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ABSTRACT

This book, the 22nd edition of a series initiated in 1975, provides general statistical data to the public, professional educators, and the North Carolina General Assembly. The statistical profile includes information on public school students, personnel, and finances. Tables with statewide data are presented in Part I. The first section of the state summary contains pupil information on: (1) pupil accounting; (2) nonpromotion rate by grade; (3) projected final average daily membership; (4) exceptional pupils; (5) pupil membership by race/ethnic origin; (6) high school graduates' intentions; (7) projections of high school graduates; and (8) public school dropout and retention data. The second section contains data on school personnel, the educational and work experience of instructional personnel, characteristics of teachers, and teacher salaries. Financial information, including expenditures, transportation information, and course membership statistics are also listed in Part I. Part II presents pupil accounting, graduate intentions, personnel information, and expense information for the state's 119 local education agencies. (Contains 36 tables.) (SLD)

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North Carolina Public Schools

Statistical Profile

ED 406 395

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State Board of Education
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Statistical Profile

96

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Foreword

The *North Carolina Public Schools Statistical Profile* is a collection of information about North Carolina's elementary and secondary schools. This is the twenty-second edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Jay M. Robinson

Jay Robinson
Chairman
State Board of Education

Bob Etheridge

Bob Etheridge
State Superintendent
of Public Instruction

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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 1995-96 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each local education agency (LEA) appear in Part II.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school for 1986-87 and following years.

NOTE: Tables 1-6 combine into one column exceptional (EXCP) students served in self-contained classrooms with trainable mentally handicapped (TMH) students. The pupil accounting tables in Part II break these students into two columns.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

In 1986, the state mandated summer school programs in all school systems. Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates for 1986-87 and following years reflect the results of summer school promotions. Table 8 reveals the impact of the 1995 summer school on the 1994-95 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the cohort survival method. With this method, residential births and grade membership are used to calculate the grade survival ratios. To obtain stable survival ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each LEA.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 11 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) funds.

Pupil Membership by Race/ Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected annually by the Department of Public Instruction. It is reported biennially to the Office for Civil Rights of the United States Department of Education (OCR). This information is maintained annually to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ ethnic origin as of the end of the first school month. Table 12 is a summary of the pupils in membership for 1995-96 by race and sex for each LEA and also gives state totals. Table 13 presents pupil membership by race from 1976-77 to 1995-96. These figures should not be confused with average daily membership.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 14 is the state summary of 1995 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in Table 16. The projections are updated annually in the fall and are used by planners of post-secondary institutions. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. The statistics on dropouts in Table 17 are compiled from information submitted to the Department of Public Instruction by local school systems. The rate represents the percent of grades 7-12 students who drop out of schools in one school year.

The retention rate is the percent of the ninth grade students who progress to graduate in four years. Retention rates are not adjusted for student migration, transfer, nonpromotion, or deaths during the four high school years. Therefore, retention rates are not true graduation rates.

During the 1994-95 school year, 3.39 percent of the students in seventh through twelfth grades dropped out of school.

Please bear in mind the following when comparing the data in Table 17 to past years:

- data prior to 1989-90 were estimated. Later data beginning with 1989-90 reflect what is reported by the school systems;

- figures since 1989-90 include both regular and alternative school data, whereas the prior estimates kept them separate and reported only estimates for regular high schools;

- and in the 1991-92 school year, North Carolina began using a new method of calculating the annual dropout rate. Dropout information is now reported for grades 7-12; therefore, these rates are no longer high school dropout rates.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1985-86	84,662	87,214	82,738	82,398	78,377	80,968	84,049	89,515	91,692	104,769	94,580	77,905	70,545	13,077	1,122,489
1986-87	85,121	89,657	83,929	82,235	82,224	78,689	82,473	87,393	88,148	99,005	96,442	81,798	70,278	13,965	1,121,357
1987-88	88,808	89,105	86,167	83,934	82,066	82,650	80,200	86,033	85,771	95,481	90,348	83,547	73,716	15,075	1,122,901
1988-89	89,235	91,514	86,161	86,282	83,985	82,482	84,380	82,694	85,330	93,236	87,060	78,242	74,846	16,147	1,121,594
1989-90	90,718	91,784	87,927	86,778	85,989	84,251	83,967	86,053	81,949	93,822	84,110	74,929	69,484	17,120	1,118,881
1990-91	92,504	92,230	88,541	88,081	86,379	85,892	85,445	85,675	85,114	91,289	82,937	72,631	66,727	17,653	1,121,098
1991-92	92,635	94,680	89,872	88,787	88,081	86,750	87,381	87,414	84,500	94,593	80,834	71,887	64,961	19,225	1,131,600
1992-93	94,288	94,644	91,931	91,032	88,030	88,023	89,319	88,592	87,182	95,355	83,755	69,884	64,323	20,299	1,146,657
1993-94	98,179	97,083	93,395	92,882	89,383	88,980	89,990	89,744	88,634	98,463	82,708	72,234	61,917	21,656	1,165,248
1994-95	102,760	101,696	95,360	94,064	92,825	90,269	90,619	91,646	89,214	101,940	84,929	69,939	63,354	23,220	1,191,835

FIRST MONTH ENROLLMENT BY GRADE, 1995-96

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1995-96	101,414	102,406	96,717	92,893	91,125	90,746	89,302	90,208	88,618	102,238	84,074	70,042	59,828	23,032	1,182,643

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	98,018	88,222	72,925	67,940	12,996	1,075,289
1986-87	81,219	86,001	80,892	79,583	79,655	76,397	80,097	84,420	84,722	92,181	89,626	76,682	67,946	14,103	1,073,524
1987-88	84,658	85,543	82,841	80,994	79,477	80,188	77,730	83,027	82,250	88,527	83,452	77,893	71,132	15,222	1,072,934
1988-89	84,911	87,533	82,821	83,091	81,155	79,946	81,629	79,613	81,731	85,855	79,750	72,379	72,113	16,273	1,068,800
1989-90	86,098	87,745	84,485	83,659	83,040	81,594	81,173	82,961	78,474	85,908	77,082	69,337	66,802	17,041	1,065,399
1990-91	88,110	88,337	85,207	85,066	83,559	83,317	82,746	82,433	81,838	83,721	76,310	67,586	64,423	17,644	1,070,297
1991-92	88,175	90,755	86,434	85,596	85,145	84,009	84,561	84,230	81,196	87,115	74,334	66,906	62,679	19,088	1,080,223
1992-93	89,757	90,791	88,558	87,783	85,149	85,284	86,374	85,333	83,780	87,197	76,891	64,650	61,960	20,176	1,093,683
1993-94	93,424	93,100	89,880	89,514	86,350	86,114	86,844	86,273	84,928	89,346	75,345	66,702	59,239	21,566	1,108,625
1994-95	97,652	97,264	91,535	90,506	89,399	87,174	87,491	87,957	85,502	91,846	77,275	64,146	60,434	22,909	1,131,090

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1995-96

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1995-96	99,345	101,223	95,691	92,009	90,315	89,902	88,414	89,177	87,508	99,450	82,028	68,651	59,026	22,646	1,165,385

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1985-86	75,883	79,767	76,250	76,299	72,702	75,152	77,674	81,356	82,619	91,149	82,431	68,172	63,475	11,866	1,014,795
1986-87	76,494	81,914	77,474	76,366	76,416	73,157	76,379	79,503	79,417	85,643	83,716	71,638	63,598	12,883	1,014,598
1987-88	79,354	81,132	79,079	77,534	76,020	76,600	73,772	77,860	76,766	81,800	77,447	72,304	66,234	13,862	1,009,764
1988-89	79,613	83,041	78,963	79,390	77,514	76,243	77,397	74,540	76,115	79,227	73,900	67,047	67,036	14,811	1,004,837
1989-90	80,994	83,559	80,901	80,221	79,548	78,047	77,157	78,032	73,317	79,344	71,603	64,384	62,209	15,585	1,004,901
1990-91	82,951	84,089	81,535	81,618	80,106	79,816	78,871	77,779	76,889	77,817	71,316	63,170	60,357	16,299	1,012,613
1991-92	83,111	86,551	82,843	82,222	81,760	80,583	80,604	79,538	76,301	81,051	69,544	62,665	58,787	17,626	1,023,186
1992-93	84,596	86,480	84,809	84,258	81,725	81,772	82,260	80,581	78,664	80,997	71,997	60,513	58,007	18,599	1,035,258
1993-94	88,236	88,934	86,269	86,166	83,130	82,805	82,929	81,596	79,848	82,991	70,569	62,479	55,434	19,909	1,051,295
1994-95	92,212	92,858	87,822	87,003	85,949	83,769	83,416	83,137	80,251	85,135	72,349	60,113	56,520	21,106	1,071,640

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1995-96

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1995-96	96,161	98,313	93,304	89,809	88,106	87,625	85,921	86,140	84,145	93,804	78,095	65,511	56,479	21,314	1,124,727

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	87,227	95,171	84,781	70,348	66,810	13,261	1,063,166
1986-87	81,133	85,905	80,816	79,492	79,496	76,361	79,939	83,858	83,693	88,878	85,973	73,815	67,076	14,482	1,060,917
1987-88	84,568	85,453	82,819	80,953	79,421	80,162	77,676	82,530	81,337	85,133	79,692	74,902	70,071	15,695	1,060,412
1988-89	84,858	87,405	82,736	83,033	81,125	79,928	81,474	79,164	80,861	82,499	76,122	69,445	71,095	16,700	1,056,445
1989-90	86,002	87,686	84,434	83,556	82,933	81,482	81,049	82,594	77,652	82,470	73,731	66,509	65,905	17,440	1,053,443
1990-91	88,225	88,200	85,133	85,010	83,486	83,255	82,684	82,052	81,258	80,349	73,198	65,140	63,666	18,137	1,059,793
1991-92	88,132	90,726	86,342	85,550	85,085	84,056	84,565	83,889	80,663	83,703	71,153	64,438	61,847	19,503	1,069,652
1992-93	89,743	90,700	88,435	87,637	85,049	85,359	86,236	84,941	83,196	83,352	73,558	61,852	60,967	20,534	1,081,559
1993-94	93,548	93,067	89,980	89,518	86,351	86,187	86,738	86,014	84,247	84,931	71,645	63,729	58,186	21,901	1,096,042
1994-95	97,961	97,263	91,649	90,578	89,486	87,331	87,494	87,637	84,812	86,922	73,257	61,110	59,117	23,214	1,117,831

FIRST MONTH MEMBERSHIP BY GRADE, 1995-96

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1995-96	100,481	101,906	96,234	92,502	90,776	90,391	88,842	89,718	88,065	100,411	82,396	68,793	59,360	23,019	1,172,894

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 5
PROMOTIONS BY GRADE*

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP**	TOTAL
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	81,946	73,628	63,841	64,223	12,322	980,967
1986-87	75,250	78,537	77,415	76,879	77,885	75,006	78,283	79,832	81,062	80,196	79,059	70,608	65,838	13,693	1,009,543
1987-88	78,272	78,845	79,640	78,660	77,817	79,116	75,971	79,569	78,880	77,470	73,641	71,522	68,554	14,972	1,012,929
1988-89	79,048	81,088	80,340	80,771	79,827	79,022	79,630	76,394	78,583	74,550	70,218	66,323	69,793	16,159	1,011,746
1989-90	81,475	82,820	82,629	8[illegible],881	82,007	80,863	79,728	80,424	75,913	73,917	68,248	63,636	64,808	17,009	1,015,358
1990-91	84,933	84,610	83,767	83,790	82,794	82,764	81,407	79,865	79,620	71,694	67,392	62,119	62,447	17,832	1,025,034
1991-92	85,572	86,963	84,664	84,227	84,456	83,546	83,408	81,849	79,135	74,276	65,574	61,468	60,824	19,106	1,035,068
1992-93	87,037	86,941	86,703	86,231	84,459	84,937	85,076	82,931	81,686	72,720	67,480	58,814	59,867	20,097	1,044,979
1993-94	90,479	88,615	87,855	87,838	85,538	85,614	85,384	83,843	82,480	73,540	64,447	60,113	57,008	21,314	1,054,068
1994-95	94,548	92,672	89,466	88,860	88,588	86,714	86,049	85,317	83,266	73,922	65,786	57,535	57,981	22,623	1,073,327

* 1986-87 and following years include summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 6
NONPROMOTIONS BY GRADE*

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP**	TOTAL
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	9,601	13,225	11,153	6,507	2,587	939	82,199
1986-87	5,883	7,368	3,401	2,613	1,611	1,355	1,656	4,026	2,631	8,682	6,914	3,207	1,238	789	51,374
1987-88	6,296	6,608	3,179	2,293	1,604	1,046	1,705	2,961	2,457	7,663	6,051	3,380	1,517	723	47,483
1988-89	5,810	6,317	2,396	2,262	1,298	906	1,844	2,770	2,278	7,949	5,904	3,122	1,302	541	44,699
1989-90	4,527	4,866	1,805	1,675	926	619	1,321	2,170	1,739	8,553	5,483	2,873	1,097	431	38,085
1990-91	3,292	3,590	1,366	1,220	692	491	1,277	2,187	1,638	8,655	5,806	3,021	1,219	305	34,759
1991-92	2,560	3,763	1,678	1,323	629	510	1,157	2,040	1,528	9,427	5,579	2,970	1,023	397	34,584
1992-93	2,706	3,759	1,732	1,406	590	422	1,160	2,010	1,510	10,632	6,078	3,038	1,100	437	36,580
1993-94	3,069	4,452	2,125	1,680	813	573	1,354	2,171	1,767	11,391	7,198	3,616	1,178	587	41,974
1994-95	3,413	4,591	2,183	1,718	898	617	1,445	2,320	1,546	13,000	7,471	3,575	1,136	591	44,504

* 1986-87 and following years were adjusted after summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 7
NONPROMOTION RATE (%) BY GRADE

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	Total
1985-86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.1	7.7
1986-87	7.3	8.6	4.2	3.3	2.0	1.8	2.1	4.8	3.1	9.8	8.0	4.3	1.8	5.4	4.8
1987-88	7.4	7.7	3.8	2.8	2.0	1.3	2.2	3.6	3.0	9.0	7.6	4.5	2.2	4.6	4.5
1988-89	6.8	7.2	2.9	2.7	1.6	1.1	2.3	3.5	2.8	9.6	7.8	4.5	1.8	3.2	4.2
1989-90	5.3	5.5	2.1	2.0	1.1	0.8	1.6	2.6	2.2	10.4	7.4	4.3	1.7	1.7	3.6
1990-91	3.7	4.0	1.6	1.4	0.8	0.6	1.5	2.7	2.0	10.8	7.9	4.6	1.9	1.7	3.3
1991-92	2.9	4.1	1.9	1.5	0.7	0.6	1.4	2.4	1.9	11.3	7.8	4.6	1.7	2.0	3.2
1992-93	3.0	4.1	2.0	1.6	0.7	0.5	1.3	2.4	1.8	12.8	8.3	4.9	1.8	2.1	3.4
1993-94	3.3	4.8	2.4	1.9	0.9	0.7	1.6	2.5	2.1	13.4	10.0	5.7	2.0	2.7	3.8
1994-95	3.5	4.7	2.4	1.9	1.0	0.7	1.7	2.6	1.8	15.0	10.2	5.9	1.9	2.5	4.0

NOTE:

(1) Exceptional pupil memberships are included only in the total nonpromotion rate.

(2) 1986-87 was the first year that the rates were revised after summer school promotions.

TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 1994-95

Grade	Membership Last Day	Year-End Nonpro-motion	% of MLD	Summer Enroll-ment	Summer Promotion	Revised Nonpro-motion	% of MLD
K	97,961	3,443	3.5	58	30	3,413	3.5
1	97,263	4,837	5.0	502	246	4,591	4.7
2	91,649	2,397	2.6	326	214	2,183	2.4
3	90,578	6,057	6.7	4,820	4,339	1,718	1.9
4	89,486	1,630	1.8	843	732	898	1.0
5	87,331	1,296	1.5	739	679	617	0.7
6	87,494	7,327	8.4	6,158	5,882	1,445	1.7
7	87,637	5,943	6.8	3,868	3,623	2,320	2.6
8	84,812	8,240	9.7	6,972	6,694	1,546	1.8
9	86,922	16,270	18.7	4,939	3,270	13,000	15.0
10	73,257	10,346	14.1	4,204	2,875	7,471	10.2
11	61,110	5,792	9.5	3,045	2,217	3,575	5.9
12	59,117	2,098	3.5	1,130	962	1,136	1.9
Excp.	23,214	851	3.7	315	260	591	2.5
Total	1,117,831	76,527	6.8	37,919	32,023	44,504	4.0

NOTE: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

Grade	1996-97	1997-98	1998-99	1999-00	2000-01
K	99,126	99,308	98,335	98,174	97,688
1	104,031	103,137	103,337	102,341	102,160
2	100,081	102,390	101,542	101,712	100,750
3	96,392	100,735	103,056	102,220	102,371
4	92,145	96,344	100,703	103,014	102,195
5	91,163	92,856	97,094	101,504	103,831
6	91,533	92,631	94,359	98,685	103,167
7	89,869	92,838	93,977	95,730	100,123
8	87,887	88,984	91,964	93,080	94,846
9	94,547	95,468	96,623	99,911	101,075
10	80,418	81,694	82,533	83,610	86,403
11	67,630	68,705	69,812	70,547	71,489
12	59,909	61,447	62,429	63,463	64,123
EXCP*	20,214	20,728	21,021	21,094	21,094
TMH**	4,455	4,455	4,455	4,455	4,455
Total	1,179,400	1,201,720	1,221,240	1,239,540	1,255,770

* Exceptional students in self-contained classes.
** Trainable mentally handicapped students.

NOTE: In 1992-93 and 1993-94, Vance County reported student data by grade-span groups. Their ADM for grades 1-8 were estimated.

TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1996-97	1997-98	1998-99	1999-00	2000-01
Alamance County	18,502	18,878	19,313	19,632	19,868
Alexander County	4,967	5,014	5,070	5,114	5,150
Alleghany County	1,445	1,444	1,434	1,408	1,395
Anson County	4,328	4,303	4,304	4,300	4,318
Ashe County	3,396	3,402	3,369	3,353	3.346
Avery County	2,369	2,364	2,366	2,379	2,363
Beaufort County	7,560	7,589	7,573	7,528	7,516
Bertie County	3,921	3,866	3,803	3,776	3,701
Bladen County	5,478	5,477	5,522	5,573	5,630
Brunswick County	9,252	9,447	9,619	9,821	9,962
Buncombe County	24,316	24,646	24,916	25,139	25,299
Asheville City	4,557	4,572	4,570	4,555	4,552
Burke County	13,375	13,605	13,861	14,162	14,401
Cabarrus County	16,280	16,848	17,401	17,850	18,194
Kannapolis City	3,922	3,892	3,898	3,900	3,894
Caldwell County	11,742	11,818	11,910	12,028	12,112
Camden County	1,230	1,229	1,227	1,233	1,233
Carteret County	8,191	8,252	8,246	8,193	8,160
Caswell County	3,418	3,438	3,424	3,443	3,438
Catawba County	14,370	14,799	15,123	15,422	15,675
Hickory City	4,236	4,248	4,244	4,254	4,260
Newton Conover City	2,728	2,724	2,727	2,731	2,742
Chatham County	6,674	6,812	6,965	7,114	7,247
Cherokee County	3,424	3,462	3,481	3,496	3,528
Edenton/Chowan	2,560	2,589	2,603	2,576	2,578
Clay County	1,204	1,215	1,209	1,201	1,200
Cleveland County	8,717	8,878	9,016	9,176	9,318
Kings Mountain City	4,117	4,185	4,261	4,343	4,400
Shelby City	3,320	3,368	3,414	3,478	3,528
Columbus County	7,537	7,507	7,454	7,415	7,393
Whiteville City	2,751	2,750	2,723	2,739	2,726
Craven County	14,548	14,654	14,740	14,723	14,716
Cumberland County	50,540	51,758	52,769	53,449	53,977
Currituck County	2,997	3,017	3,046	3,078	3,108
Dare County	4,214	4,323	4,407	4,436	4,486
Davidson County	17,668	18,012	18,257	18,513	18,745
Lexington City	3,041	3,087	3,103	3,152	3,167
Thomasville City	2,176	2,216	2,239	2,276	2,310
Davie County	4,922	5,066	5,135	5,239	5,313
Duplin County	8,311	8,426	8,533	8,678	8,772

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1996-97	1997-98	1998-99	1999-00	2000-01
Durham County	28,100	28,473	28,759	29,077	29,389
Edgecombe County	7,754	7,705	7,698	7,707	7,721
Forsyth County	40,690	41,455	42,140	42,710	43,220
Franklin County	6,790	6,916	7,052	7,182	7,275
Gaston County	29,305	29,495	29,603	29,629	29,717
Gates County	1,969	2,009	2,015	2,030	2,032
Graham County	1,189	1,185	1,175	1,179	1,173
Granville County	7,170	7,381	7,438	7,575	7,731
Greene County	2,761	2,796	2,790	2,804	2,811
Guilford County	57,196	58,362	59,454	60,385	61,377
Halifax County	6,179	6,161	6,147	6,102	6,053
Roanoke Rapids City	3,186	3,246	3,297	3,324	3,374
Weldon City	1,246	1,253	1,252	1,258	1,264
Harnett County	13,943	14,478	14,891	15,305	15,643
Haywood County	7,362	7,465	7,607	7,684	7,767
Henderson County	10,957	11,196	11,354	11,469	11,620
Hertford County	4,243	4,223	4,172	4,142	4,094
Hoke County	5,727	5,896	5,987	6,160	6,298
Hyde County	756	752	737	719	715
Iredell-Statesville	14,388	14,725	15,023	15,299	15,571
Mooresville City	3,410	3,519	3,600	3,672	3,727
Jackson County	3,460	3,476	3,485	3,478	3,479
Johnston County	17,143	17,937	18,566	19,235	19,864
Jones County	1,521	1,513	1,509	1,482	1,464
Lee County	8,242	8,352	8,496	8,639	8,730
Lenoir County	10,320	10,406	10,444	10,490	10,534
Lincoln County	9,533	9,775	9,945	10,125	10,261
Macon County	3,694	3,738	3,802	3,818	3,834
Madison County	2,541	2,553	2,570	2,613	2,645
Martin County	4,942	4,994	5,013	5,024	5,034
McDowell County	6,062	6,047	6,081	6,080	6,059
Mecklenburg County	91,194	94,089	96,880	99,070	101,203
Mitchell County	2,315	2,320	2,322	2,300	2,288
Montgomery County	4,225	4,302	4,324	4,351	4,389
Moore County	10,248	10,377	10,554	10,695	10,800
Nash-Rocky Mount	17,400	17,634	17,805	18,086	18,293
New Hanover County	21,020	21,427	21,869	22,257	22,602
Northampton County	3,764	3,741	3,716	3,677	3,642
Onslow County	20,396	20,618	20,683	20,634	20,582
Orange County	5,658	5,728	5,796	5,852	5,904

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1996-97	1997-98	1998-99	1999-00	2000-01
Chapel Hill-Carrboro	8,041	8,304	8,525	8,723	8,909
Pamlico County	2,084	2,059	2,034	2,007	1,972
Pasquotank County	6,211	6,278	6,284	6,285	6,281
Pender County	5,799	5,940	6,101	6,237	6,353
Perquimans County	1,850	1,812	1,801	1,757	1,731
Person County	5,456	5,555	5,641	5,701	5,803
Pitt County	19,317	19,592	19,789	20,044	20,271
Polk County	2,158	2,192	2,210	2,244	2,267
Randolph County	15,283	15,591	15,930	16,295	16,594
Asheboro City	4,019	4,105	4,179	4,271	4,332
Richmond County	8,204	8,227	8,291	8,367	8,439
Robeson County	22,843	23,062	23,212	23,404	23,537
Rockingham County	13,938	13,999	14,006	14,084	14,097
Rowan-Salisbury	18,853	19,206	19,425	19,688	19,881
Rutherford County	9,964	10,029	10,081	10,160	10,221
Sampson County	7,143	7,365	7,538	7,754	7,947
Clinton City	2,503	2,492	2,484	2,475	2,479
Scotland County	7,044	7,042	7,052	7,079	7,111
Stanly County	7,263	7,351	7,375	7,417	7,437
Albemarle City	2,129	2,151	2,177	2,216	2,248
Stokes County	6,627	6,707	6,789	6,883	6,943
Surry County	7,797	7,896	7,990	8,065	8,181
Elkin City	1,040	1,039	1,036	1,021	1,020
Mount Airy City	1,986	2,018	2,041	2,074	2,093
Swain County	1,629	1,655	1,668	1,678	1,696
Transylvania County	3,909	3,925	3,946	3,967	3,965
Tyrrell County	770	786	788	772	777
Union County	18,490	19,040	19,615	20,238	20,766
Vance County	7,243	7,424	7,569	7,700	7,860
Wake County	84,822	88,929	92,848	96,854	100,533
Warren County	3,085	3,115	3,127	3,163	3,202
Washington County	2,544	2,505	2,463	2,394	2,345
Watauga County	4,853	4,853	4,862	4,862	4,841
Wayne County	18,735	18,831	18,908	18,973	18,990
Wilkes County	9,742	9,793	9,828	9,876	9,941
Wilson County	11,936	12,008	12,165	12,282	12,314
Yadkin County	5,354	5,507	5,660	5,837	5,972
Yancey County	2,433	2,439	2,476	2,499	2,521
State Totals	1,179,400	1,201,720	1,221,240	1,239,540	1,255,770

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1995-96*

AG Academically Gifted
AU Autistic
DB Deaf/Blind
EH Emotionally Handicapped
EM Educable Mentally Handicapped
HI Hearing Impaired
LD Specific Learning Disabled
MU Multi-Handicapped
OH Other Health Impaired
PG Pregnant
OI Orthopedically Impaired
SI Speech-Language Impaired
SP Severely/Profoundly Mentally Handicapped
TM Trainable Mentally Handicapped
VI Visually Impaired
TB Traumatic Brain Injured
PD Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	OI	SI	SP	TM	VI	TB	PD	TOTAL
Alamance County	859	19		118	81	26	782	20	125		13	410	9	15	7	4	50	2,538
Burlington City	703	11		26	64	4	249	11	23		8	241	2	12	1	2	25	1,382
Alexander County	301	5		33	67	5	232	5	8		7	140	2	9	1	2	17	834
Alleghany County	154	1		5	24	2	93	1	1			55	1	2	2	1	10	352
Anson County	163	6		13	242	5	229	3	14		1	87	3	30	3	2	50	851
Ashe County	280	1		9	65	2	176	6	12		4	78	4	15	3	2	22	679
Avery County	102	4		11	47	2	174	2	4		3	137	3	6	2	1	22	520
Beaufort County	644	2		88	199	15	446	6	22			346	5	28	2		19	1,822
Bertie County	199	4		2	104	1	49	6	8		2	95	2	24	2		30	528
Bladen County	261	3		35	184	4	178	9	75		8	96	4	22	1	1	32	913
Brunswick County	451	4		26	157	16	457	14	15		5	213	2	22	4	1	50	1,437
Buncombe County	2,079	61		289	245	19	1,165	75	179		16	890	15	32	7	7	75	5,154
Asheville City	265	8		41	95	3	189	25	14		9	256		5	2		18	930
Burke County	1,084	16		104	221	38	635	16	186		21	589	10	44	10	2	35	3,011
Cabarrus County	1,055	7		243	258	20	716	28	58		8	551	10	32	7	8	68	3,069
Kannapolis City	367	7		49	104	6	179	15	10		2	138	1	14	1		26	919
Caldwell County	1,071	2		130	213	15	517	12	31		5	461	11	43	6		34	2,551
Camden County	93	2		4	11		49	1	5		3	35		2			10	215
Carteret County	729	5		110	111	7	603	8	88		6	219	7	9	3	2	39	1,946
Caswell County	159	3		13	89	4	159		18		1	136	4	14			18	618
Catawba County	827	16		217	181	20	676	19	43		28	422	15	40	5	2	76	2,587
Hickory City	546	9		88	111	3	155	5	10		3	165	4	9	1	1	35	1,145
Newton-Conover City	127	1		88	44	1	151	4	11		5	78	2	6	2	1	11	532
Chatham County	483	9		32	146	11	276	1	48		2	226	3	24	4	2	24	1,291
Cherokee County	262	2		15	50	1	243	2	10	1	5	159	2	8	5	1	49	815
Chowan County	184	9		12	52		79	6	3			75	1	13		1	9	444
Clay County	68			2	23		24				3	57		1	1	1	10	190
Cleveland County	295	2		22	137	19	446	2	34		19	346	12	49	10	3	51	1,447
Kings Mountain City	423	6		28	87	6	198		14		9	205	7	14		1	27	1,025
Shelby City	230	1		2	106	2	162		3		2	329	9	16	1	1	27	891
Columbus County	433	5		37	243	12	178	13	20		4	199	7	22	3	3	69	1,248
Whiteville City	258	8		20	109	4	108		41		4	70	6	12	5		19	664
Craven County	841	11	3	143	329	18	571	14	49		19	411	69	60	5	4	89	2,636
Cumberland County	3,525	84		533	410	102	2,050	16	479		61	805	38	114	25	17	239	8,498
Currituck County	82	1		27	34	1	226	5	3		2	91		8	1		14	495
Dare County	423	3		37	26	10	194	6	40		2	116		2	4	1	4	868
Davidson County	1,288	10		79	208	35	994	12	80		32	522	2	52	6		57	3,377
Lexington City	241	1		46	73	2	129	10	10		6	110	16	3	1	1	38	687
Thomasville City	139	1		11	125		116		2			94		5			13	506
Davie County	280	6		84	54	3	220		21		5	200		12	4	2	13	904

* Unduplicated count of children (ages 0-22) with individual education plans and eligible federal (Title VI-B) funds as of December 1, 1995.

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TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1995-96*

AG Academically Gifted
AU Autistic
DB Deaf/Blind
EH Emotionally Handicapped
EM Educable Mentally Handicapped
HI Hearing Impaired
LD Specific Learning Disabled
MU Multi-Handicapped
OH Other Health Impaired
PG Pregnant
OI Orthopedically Impaired
SI Speech-Language Impaired
SP Severely/Profoundly Mentally Handicapped
TM Trainable Mentally Handicapped
VI Visually Impaired
TB Traumatic Brain Injured
PD Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	OI	SI	SP	TM	VI	TB	PD	TOTAL
Duplin County	551	1		48	265	10	197	21	42		2	202		27	2	1	15	1,384
Durham County	2,908	70		403	416	62	1,294	20	121		15	803	29	66	8	4	120	6,339
Edgecombe County	499	4		30	242	7	295	10	57		5	262	4	34	4		47	1,500
Forsyth County	2,961	43		215	584	47	1,689	43	199		66	1,659	27	142	16	15	208	7,914
Franklin County	342	5		60	192	11	277	3	14		5	149	5	20	2	3	27	1,115
Gaston County	2,794	42		189	611	50	1,538	64	193		17	862	32	113	21	5	123	6,654
Gates County	120	3		11	49		65	3				80		2			8	341
Graham County	41	1		12	42		38	8	8		1	85		1	2	1	4	244
Granville County	267	7		38	171	8	253	3	7		5	245	13	27	2	1	49	1,096
Greene County	191	4		52	99	3	209	6	10		4	78	9	15	2	3	21	706
Guilford County	6,970	83	1	192	554	80	3,306	76	606		93	1,667	51	120	57	8	231	14,095
Halifax County	164	11		40	337	3	127	4	10			133	8	40	3		50	930
Roanoke Rapids City	206	5		32	71	4	73	8	8		3	68		12			13	503
Weldon City	30	1		15	67		16	1				37		13			5	185
Harnett County	881	15		81	171	20	930	7	47		15	284	7	31	5		76	2,570
Haywood County	602	7		80	111	3	502	2	25		8	145	8	17	3	1	34	1,548
Henderson County	892	19		183	119	15	486	15	32		10	329	10	15	5	1	72	2,203
Hertford County	325			7	167	1	56	6				136	7	18	4		19	746
Hoke County	225			62	222	5	221		7		3	256	1	19	1		29	1,051
Hyde County	21			11	11	1	39	1	1			50		2			1	138
Iredell-Statesville	493	7		98	278	11	730	10	94		14	536	15	35	4	5	63	2,393
Mooresville City	276	3		20	39		160	3	15		2	166	4	6	3	2	13	712
Jackson County	276	3		33	38	2	181	2	27		3	164	12	9	1		33	784
Johnston County	855	19		130	504	23	757	8	121		21	349	11	77	6	9	71	2,961
Jones County	85	5		15	44	1	62		1		1	75	1	4	1		12	307
Lee County	750	6		33	112	26	224	3	12		8	311	18	26	2	2	19	1,552
Lenoir County	662	8		74	364	3	389	67	10		3	301	6	47	2		53	1,989
Lincoln County	878	2		40	199	11	366	2	33		11	365	10	29	4	1	51	2,002
Macon County	305	3		22	37	1	179	4	4		6	206	3	9		2	34	815
Madison County	202	3		21	46	4	146	9	21		2	94		2	2	1	13	566
Martin County	316	7		70	135	4	105	9	20		3	226	4	23	3	1	53	979
McDowell County	490	5		33	55	7	355	10	18		10	147	5	18	6	5	18	1,182
Mecklenburg County	5,240	138	1	671	1,014	130	3,607	54	300		96	2,125	107	198	30	10	226	13,947
Mitchell County	157	2		8	18	3	185	5	8		2	74	1	4	3	1	12	483
Montgomery County	354	5		34	129	2	238	21	21		7	72	1	10	1	1	30	926
Moore County	826	26		93	185	12	347	16	27		13	468	2	33	14	1	87	2,150
Nash-Rocky Mount	1,209	24		110	489	22	685	26	42		7	445	5	77	4	2	53	3,200
New Hanover County	1,736	24	1	141	210	53	1,245	35	93		33	470	20	48	8	12	128	4,257
Northampton County	158	4		22	168	4	96	7	10			154		20	6		13	662
Onslow County	1,001	18		157	333	16	831	36	42		16	411	21	53	12	2	68	3,017

* Unduplicated count of children (ages 0-22) with individual education plans and eligible federal (Title VI-B) funds as of December 1, 1995

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1995-96*

AG Academically Gifted
AU Autistic
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TM Trainable Mentally Handicapped
VI Visually Impaired
TB Traumatic Brain Injured
PD Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	OI	SI	SP	TM	VI	TB	PD	TOTAL
Orange County	389	6		73	74	7	328	8	64		6	253	3	20	1	2	16	1,250
Chapel Hill-Carrboro City	517	37		95	64	7	458	13	82		10	126	9	10	4	3	21	1,456
Pamlico County	245	5		10	73	3	81		17			98	1	2	1		20	556
Pasquotank County	443	25		40	142	11	224	8	23		5	202		28	3	1	31	1,186
Pender County	421	7		26	161	8	315	2	4		1	179	3	30	2	2	36	1,197
Perquimans County	89	5		16	41	1	47	3	4			105		13	1		15	340
Person County	439	11		49	101	5	321	6	33		6	156	1	20	2	4	38	1,192
Pitt County	1,380	25		201	663	19	885	29	114		17	423	28	80	8	4	163	4,039
Polk County	237	1		35	21	2	119		13		5	58	2	4	1		6	504
Randolph County	801	9		93	203	29	1,026	19	127		11	417	8	36	8	6	37	2,830
Asheboro City	414	4		42	46	5	271	9	42		2	146		11		2	4	998
Richmond County	303	8		72	272	12	211	24	101		12	211		19	5	2	82	1,334
Robeson County	1,161	6		62	711	29	881	33	24		5	1,023	21	114	8	6	103	4,187
Rockingham County	947	16		76	283	22	644	5	142		26	1,102	11	30	6	1	35	3,346
Rowan-Salisbury	857	18		192	503	32	997	13	33		16	467	16	62	5	4	47	3,262
Rutherford County	405	7		74	366	8	370	8	15		5	320	18	39	9		48	1,692
Sampson County	362	2		6	206	1	505	2	16		2	226	15	39	2		34	1,418
Clinton City	96	1		2	95		74	1	2			111	2	10			24	418
Scotland County	417	7		54	377	15	181	10	17		2	166	7	27	2	2	68	1,352
Stanly County	387	8		63	86	16	499	10	34		6	225	7	7	3		26	1,377
Albemarle City	102			28	75	2	133	1	5		1	80	1	7			15	450
Stokes County	384	2		30	80	27	367	5	19		2	330	6	16	2	2	26	1,298
Surry County	442	2		37	160	18	517	9	24		3	297	3	16	4	3	19	1,554
Elkin City	178			8	10	1	67	2	1		1	33	2		1		1	305
Mount Airy City	189	1		12	26	2	141	3	12		3	92	2	4			11	498
Swain County	62	3		22	15		158	4	6		1	59		1		1	14	346
Transylvania County	262	8		46	61	5	147	6	7		5	114	1	4	1	1	30	698
Tyrrell County	68	1		9	15		39	1	1			49		1			4	188
Union County	990	13		166	137	35	1,180	5	300	1	12	486	16	31	13	5	41	3,431
Vance County	286	10		40	245	7	266	1	30		6	174	9	30	1	2	38	1,145
Wake County	12,298	168		796	648	133	4,795	45	795		81	1,941	49	122	44	14	503	22,432
Warren County	199	5		7	82	5	59		8			163	4	10			22	564
Washington County	182	2		5	100		87	4	6		2	156		23			23	590
Watauga County	348			9	35	2	304	6	22		7	224	9	13	1		17	997
Wayne County	1,104	33		77	542	53	720	29	46		21	490	30	59	13	4	118	3,339
Wilkes County	791	10		93	151	9	608	16	45		22	352	13	28	11	1	21	2,171
Wilson County	809	23		117	353	12	567	11	35		7	281		47	7	2	59	2,330
Yadkin County	507	1		44	78	7	257	9	23		1	318		11	3		16	1,275
Yancey County	157	3		3	51		181	2	9		4	56	2	7	1		17	493
STATE TOTAL	88,901	1,482	6	9,288	21,379	1,659	56,002	1,368	6,424	2	1,159	36,251	1,044	3,343	569	251	5,575	234,703

* Unduplicated count of children (ages 0-22) with individual education plans and eligible federal (Title VI-B) funds as of December 1, 1995

TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1995-96

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Alamance County	6	14	20	24	153	133	1,104	1,141	4,653	4,398	11,646
Burlington City	3	3	53	69	95	78	1,279	1,267	1,924	1,845	6,616
Alexander County	3	1	36	34	21	24	179	171	2,300	2,200	4,969
Alleghany County	0	0	4	3	5	10	17	11	710	708	1,468
Anson County	6	5	8	9	2	4	1,389	1,371	837	795	4,426
Ashe County	0	0	2	3	12	5	7	13	1,766	1,647	3,455
Avery County	1	1	3	2	7	9	11	7	1,201	1,159	2,401
Beaufort County	0	0	13	11	37	28	1,666	1,593	2,201	2,102	7,651
Bertie County	3	0	1	0	9	4	1,586	1,567	407	392	3,969
Bladen County	11	12	5	6	27	19	1,404	1,384	1,405	1,267	5,540
Brunswick County	37	33	8	6	53	45	1,168	1,146	3,475	3,273	9,244
Buncombe County	42	47	107	92	122	141	687	654	11,432	10,803	24,127
Asheville City	9	9	15	12	34	44	1,022	935	1,320	1,221	4,621
Burke County	6	7	432	385	95	90	487	508	5,777	5,415	13,202
Cabarrus County	18	26	43	44	126	132	1,026	1,051	6,737	6,554	15,757
Kannapolis City	1	0	15	18	48	39	605	633	1,375	1,283	4,017
Caldwell County	4	2	24	17	13	27	482	435	5,520	5,308	11,832
Camden County	3	1	4	2	0	0	129	137	483	435	1,194
Carteret County	10	16	31	21	47	42	565	476	3,617	3,458	8,283
Caswell County	0	0	0	0	16	9	804	779	915	902	3,425
Catawba County	7	6	239	227	108	95	500	480	6,325	6,113	14,100
Hickory City	1	0	106	96	42	52	610	582	1,392	1,361	4,242
Newton Conover City	3	2	57	46	51	52	247	259	1,095	926	2,738
Chatham County	9	11	10	10	174	164	930	895	2,289	2,097	6,589
Cherokee County	39	34	7	6	14	9	41	41	1,620	1,606	3,417
Edenton/Chowan	0	0	4	2	4	5	656	694	621	597	2,583
Clay County	2	5	3	2	4	0	2	3	621	583	1,225
Cleveland County	1	5	11	4	24	25	1,079	986	3,394	3,133	8,662
Kings Mountain District	2	1	46	40	14	8	525	491	1,511	1,430	4,068
Shelby City	1	0	10	12	8	9	889	856	748	800	3,333
Columbus County	235	191	3	1	26	31	1,697	1,548	2,017	1,846	7,595
Whiteville City	5	8	6	7	5	4	593	604	782	763	2,777
Craven County	12	15	57	51	156	109	2,733	2,560	4,560	4,423	14,676
Cumberland County	427	384	423	430	1,201	1,087	11,574	11,118	12,501	11,731	50,876
Currituck County	4	4	5	5	11	13	180	182	1,333	1,230	2,967
Dare County	4	1	5	12	26	26	99	100	2,008	1,907	4,188
Davidson County	31	16	39	33	33	32	236	177	8,750	8,288	17,635
Lexington City	2	5	73	58	70	53	678	698	689	701	3,027
Thomasville City	3	4	9	4	23	13	578	499	574	484	2,191
Davie County	5	8	8	13	18	26	267	220	2,205	2,048	4,818

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1995-96

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Duplin County	4	4	2	6	321	293	1,660	1,623	2,182	2,127	8,222
Durham County	46	49	262	269	278	284	8,005	7,847	5,820	5,462	28,322
Edgecombe County	0	0	6	5	73	52	2,337	2,329	1,595	1,516	7,913
Forsyth County	38	34	227	181	480	471	7,849	7,451	12,340	11,602	40,673
Franklin County	12	7	5	7	34	46	1,475	1,457	1,899	1,727	6,669
Gaston County	25	19	218	174	80	78	2,805	2,769	11,849	11,176	29,193
Gates County	2	1	2	1	0	1	438	459	552	466	1,922
Graham County	70	69	2	1	1	0	0	0	566	520	1,229
Granville County	6	5	11	6	42	43	1,558	1,466	1,986	2,013	7,136
Greene County	0	0	3	0	75	66	777	790	623	490	2,824
Guilford County	192	190	787	739	375	341	11,051	10,649	16,801	15,829	56,954
Halifax County	225	189	1	2	10	10	2,789	2,653	226	223	6,328
Roanoke Rapids City	8	11	26	27	11	12	284	336	1,288	1,160	3,163
Weldon City	1	0	1	0	2	0	586	569	47	47	1,253
Harnett County	62	85	28	35	242	201	2,066	2,090	4,558	4,476	13,843
Haywood County	13	14	6	5	43	27	56	62	3,661	3,452	7,339
Henderson County	15	7	38	43	231	199	321	268	5,120	4,674	10,916
Hertford County	18	11	1	2	4	4	1,534	1,626	560	501	4,261
Hoke County	420	430	15	21	79	58	1,483	1,437	960	872	5,775
Hyde County	0	0	1	0	0	0	183	182	209	185	760
Iredell-Statesville	9	15	50	64	106	98	1,540	1,566	5,465	5,206	14,119
Mooresville City	3	2	50	26	13	11	331	316	1,295	1,258	3,305
Jackson County	156	128	6	6	7	11	18	17	1,638	1,551	3,538
Johnston County	21	23	31	27	322	326	1,933	1,918	6,289	5,903	16,793
Jones County	0	4	0	0	11	8	407	407	359	342	1,538
Lee County	15	26	19	22	281	288	1,290	1,201	2,641	2,433	8,216
Lenoir County	8	10	17	17	86	92	2,731	2,721	2,408	2,335	10,425
Lincoln County	17	11	13	14	133	115	521	484	4,187	4,031	9,526
Macon County	2	3	12	8	21	6	19	25	1,867	1,778	3,741
Madison County	2	0	2	1	6	6	2	2	1,326	1,193	2,540
Martin County	3	5	8	6	15	9	1,400	1,420	1,031	1,068	4,965
McDowell County	2	1	27	33	12	18	163	141	2,950	2,772	6,119
Mecklenburg County	200	195	1,669	1,452	886	858	18,259	17,828	24,338	23,296	88,981
Mitchell County	1	1	0	0	15	10	2	3	1,193	1,122	2,347
Montgomery County	1	0	48	59	173	147	724	658	1,243	1,207	4,260
Moore County	64	44	18	25	125	98	1,430	1,353	3,640	3,461	10,258
Nash-Rocky Mount	24	24	76	72	246	214	4,730	4,799	3,774	3,679	17,638
New Hanover County	38	32	110	83	71	75	3,059	3,064	7,341	7,006	20,879
Northampton County	2	5	0	0	4	4	1,494	1,519	405	355	3,788
Onslow County	62	55	213	231	343	360	2,523	2,578	7,230	6,766	20,361

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1995-96

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Orange County	9	8	11	15	66	43	684	638	2,145	2,005	5,624
Chapel Hill-Carrboro	9	5	260	217	55	55	818	741	2,921	2,788	7,869
Pamlico County	3	5	3	5	9	2	358	357	716	624	2,082
Pasquotank County	2	4	23	19	25	16	1,617	1,418	1,557	1,564	6,245
Pender County	3	1	3	3	50	36	1,073	1,047	1,810	1,669	5,695
Perquimans County	0	0	1	0	2	2	420	387	578	529	1,919
Person County	10	13	7	3	44	43	972	1,018	1,763	1,608	5,481
Pitt County	9	8	72	82	106	103	4,752	4,686	4,792	4,509	19,119
Polk County	2	1	3	4	28	27	118	84	960	937	2,164
Randolph County	32	36	28	26	149	109	363	365	7,299	6,763	15,170
Asheboro City	8	2	23	32	137	134	368	371	1,496	1,437	4,008
Richmond County	52	49	31	25	42	43	1,718	1,664	2,430	2,229	8,283
Robeson County	5,161	5,101	26	24	103	95	3,594	3,552	2,825	2,592	23,073
Rockingham County	15	12	32	12	120	108	1,804	1,775	5,230	5,048	14,156
Rowan-Salisbury	25	30	93	100	127	123	2,084	2,108	7,239	6,810	18,739
Rutherford County	1	0	9	15	44	38	802	768	4,252	4,038	9,967
Sampson County	40	30	4	8	243	249	1,268	1,214	2,075	1,968	7,099
Clinton City	64	56	2	4	42	44	638	625	521	564	2,560
Scotland County	345	346	11	7	8	8	1,682	1,596	1,578	1,581	7,162
Stanly County	7	9	76	60	41	37	372	369	3,176	3,077	7,224
Albemarle City	1	0	68	57	7	6	383	385	629	615	2,151
Stokes County	6	5	10	3	50	39	203	180	3,251	2,925	6,672
Surry County	5	3	3	6	143	138	164	156	3,725	3,392	7,735
Elkin City	0	0	2	2	9	6	40	46	486	444	1,035
Mount Airy City	0	0	5	3	6	14	126	124	884	826	1,988
Swain County	166	172	2	0	11	6	3	4	720	557	1,641
Transylvania County	3	5	3	6	6	4	134	126	1,910	1,696	3,893
Tyrrell County	1	0	1	3	2	4	212	182	217	171	793
Union County	30	24	43	42	141	118	1,884	1,878	7,212	6,847	18,219
Vance County	0	2	5	9	35	40	2,295	2,280	1,372	1,217	7,255
Wake County	93	105	1,195	1,125	776	787	10,664	10,825	28,465	27,237	81,272
Warren County	86	87	0	0	9	16	1,229	1,082	329	293	3,131
Washington County	1	0	2	1	13	7	890	856	413	413	2,596
Watauga County	2	2	11	11	10	15	38	39	2,461	2,289	4,878
Wayne County	12	16	73	89	208	228	4,149	4,089	5,173	4,833	18,870
Wilkes County	4	4	9	13	85	86	267	266	4,724	4,375	9,833
Wilson County	9	3	38	23	206	198	3,225	3,240	2,762	2,414	12,118
Yadkin County	1	5	5	4	141	142	129	107	2,380	2,307	5,221
Yancey County	1	2	1	1	1	3	13	9	1,242	1,155	2,428
State Total	8,961	8,737	8,150	7,546	11,491	10,808	181,117	177,012	390,270	368,858	1,172,950

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

YEAR	American Indian/ Alaskan Native		Black		Asian/Pacific Islander		Hispanic		White		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	.0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731,204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950

TABLE 14
1995 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1994 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
PUBLIC SENIOR INSTITUTIONS												
North Carolina	90	1,954	5,988	277	8,309	129	3,056	7,202	291	10,678	18,987	32.0
Out-of-State	2	152	442	15	611	4	146	413	40	603	1,214	2.1
Total	92	2,106	6,430	292	8,920	133	3,202	7,615	331	11,281	20,201	34.1
PRIVATE SENIOR INSTITUTIONS												
North Carolina	5	433	1,084	27	1,549	13	506	1,647	54	2,220	3,769	6.4
Out-of-State	3	116	441	29	589	2	131	521	24	678	1,267	2.1
Total	8	549	1,525	56	2,138	15	637	2,168	78	2,898	5,036	8.5
COMMUNITY AND TECHNICAL COLLEGES												
North Carolina	132	1,446	6,058	155	7,791	161	2,809	7,398	171	10,539	18,330	30.9
Out-of-State	2	62	118	3	185	1	51	98	5	155	340	0.6
Total	134	1,508	6,176	158	7,976	162	2,860	7,496	176	10,694	18,670	31.5
PRIVATE JUNIOR COLLEGES												
North Carolina	1	74	181	4	260	1	73	221	3	298	558	1.0
Out-of-State	0	44	45	3	92	1	14	25	1	41	133	0.2
Total	1	118	226	7	352	2	87	246	4	339	691	1.2
TRADE AND BUSINESS SCHOOLS, ETC.												
North Carolina	3	199	154	9	365	3	395	434	14	846	1,211	2.0
Out-of-State	2	56	114	2	174	0	66	46	5	117	291	0.5
Total	5	255	268	11	539	3	461	480	19	963	1,502	2.5
MILITARY	37	897	1,213	41	2,188	17	442	254	18	731	2,919	4.9
EMPLOYMENT	72	1,255	3,484	63	4,874	51	994	2,017	47	3,109	7,983	13.5
OTHERS	22	462	711	40	1,235	31	387	581	36	1,035	2,270	3.8
STATE TOTAL	371	7,150	20,033	668	28,222	414	9,070	20,857	709	31,050	59,272	100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

TABLE 15
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	PERCENT OF GRADUATES				
	1991	1992	1993	1994	1995
PUBLIC SENIOR INSTITUTIONS	30.4	31.6	32.1	33.2	34.1
North Carolina	28.5	29.7	30.2	31.3	32.0
Out-of-State	1.9	1.9	1.8	1.9	2.1
PRIVATE SENIOR INSTITUTIONS	8.5	8.6	8.7	9.1	8.5
North Carolina	6.6	6.6	6.6	7.0	6.4
Out-of-State	1.9	2.0	2.1	2.1	2.1
COMMUNITY AND TECHNICAL COLLEGES	31.5	32.4	32.2	32.0	31.5
North Carolina	30.9	31.9	31.7	31.4	30.9
Out-of-State	0.6	0.4	0.4	0.6	0.6
PRIVATE JUNIOR COLLEGES	1.9	1.6	1.6	1.2	1.2
North Carolina	1.6	1.3	1.3	0.9	1.0
Out-of-State	0.3	0.3	0.3	0.3	0.2
TRADE AND BUSINESS SCHOOLS	3.1	2.7	2.8	2.7	2.5
North Carolina	2.5	2.2	2.3	2.2	2.0
Out-of-State	0.6	0.5	0.5	0.5	0.5
MILITARY	5.9	5.6	5.4	5.0	4.9
EMPLOYMENT	14.5	13.5	13.6	13.2	13.5
OTHERS	4.2	4.0	3.7	3.6	3.8
TOTAL NUMBER OF GRADUATES	62,533	60,911	60,211	57,495	59,272

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

UNIT NAME	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Alamance County	568	615	618	642	650	618	667	700	689	716
Burlington City	359	322	316	328	369	325	385	388	366	408
Alexander County	230	263	263	284	276	262	306	267	277	293
Alleghany County	94	91	87	95	96	83	82	94	74	69
Anson County	254	262	264	247	232	223	228	231	206	226
Ashe County	217	199	219	225	207	201	192	198	191	179
Avery County	134	133	134	136	153	119	136	124	125	119
Beaufort County	474	449	466	459	427	431	417	479	408	418
Bertie County	215	238	220	217	258	227	219	231	214	223
Bladen County	283	311	304	316	306	328	284	279	289	269
Brunswick County	423	399	419	424	461	464	437	492	484	481
Buncombe County	1,222	1,269	1,348	1,332	1,404	1,374	1,383	1,440	1,458	1,556
Asheville City	210	223	220	226	199	200	204	215	196	227
Burke County	610	656	653	657	665	673	683	712	689	764
Cabarrus County	803	842	893	944	1,039	1,027	1,073	1,199	1,188	1,172
Kannapolis City	198	214	187	177	192	197	174	173	196	190
Caldwell County	570	610	616	558	602	564	572	567	547	608
Camden County	76	78	81	83	90	82	92	88	120	94
Carteret County	417	420	456	481	475	488	515	434	479	471
Caswell County	168	172	188	166	189	182	180	156	191	191
Catawba County	791	765	836	857	888	887	868	972	935	1,013
Hickory City	195	211	207	199	212	218	190	209	226	221
Newton City	127	136	132	134	127	126	99	118	104	113
Chatham County	308	353	320	338	339	366	361	399	407	389
Cherokee County	200	200	233	215	210	188	236	200	207	207
Chowan County	151	136	134	150	141	133	147	148	142	143
Clay County	83	75	84	83	74	92	89	84	80	65
Cleveland County	437	437	447	448	450	486	430	449	484	505
Kings Mountain City	189	213	208	213	228	215	199	224	225	225
Shelby City	152	165	162	159	164	184	143	165	176	174
Columbus County	358	384	407	406	394	396	406	370	394	363
Whiteville City	135	152	160	129	151	155	141	157	145	147
Craven County	686	749	727	772	776	792	756	728	773	783
Cumberland County	2,560	2,627	2,530	2,665	2,780	2,870	2,877	2,946	3,209	3,017
Currituck County	138	169	143	149	143	174	157	162	179	167
Dare County	214	220	230	256	259	283	286	278	288	311
Davidson County	937	968	961	985	971	990	1,048	1,064	1,020	1,073
Lexington City	121	131	134	118	139	134	131	155	145	138
Thomasville City	102	101	99	96	87	92	97	106	99	97
Davie County	245	240	272	243	281	263	289	270	270	286

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

UNIT NAME	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Duplin County	395	397	409	411	412	418	464	450	428	468
Durham County	1,289	1,315	1,327	1,311	1,263	1,285	1,267	1,348	1,362	1,308
Edgecombe County	414	409	417	406	396	376	370	372	366	391
Forsyth County	2,042	2,120	2,145	2,223	2,222	2,300	2,342	2,389	2,403	2,459
Franklin County	279	313	310	301	333	331	328	355	345	347
Gaston County	1,300	1,416	1,433	1,407	1,380	1,358	1,387	1,409	1,418	1,328
Gates County	99	108	116	116	127	139	127	144	141	119
Graham County	70	68	71	64	76	56	62	58	60	64
Granville County	321	307	351	336	309	337	306	358	412	361
Greene County	156	156	159	166	155	173	156	215	165	145
Guilford County	2,866	2,976	3,021	3,134	3,024	3,142	3,144	3,414	3,440	3,513
Halifax County	273	315	294	309	306	306	304	315	258	269
Roanoke Rapids City	162	158	173	176	164	188	172	168	189	162
Weldon City	61	71	80	77	72	65	65	53	69	62
Harnett County	589	598	659	653	713	720	759	829	816	854
Haywood County	413	405	374	417	408	419	456	433	430	443
Henderson County	562	556	639	645	635	654	663	681	665	694
Hertford County	207	224	228	206	233	234	232	229	224	219
Hoke County	216	213	247	240	227	247	252	265	272	286
Hyde County	47	45	48	46	42	48	44	32	40	37
Iredell County	619	649	644	667	678	672	673	688	674	760
Mooresville City	167	176	196	203	214	223	254	267	252	253
Jackson County	182	183	211	203	205	211	198	206	194	197
Johnston County	812	772	872	862	897	951	959	986	1,045	1,073
Jones County	83	76	80	91	88	94	62	93	82	72
Lee County	324	374	363	375	384	386	411	422	402	401
Lenoir County	525	504	524	543	541	531	496	511	499	481
Lincoln County	490	480	475	490	519	490	532	516	491	559
Macon County	204	202	206	218	234	212	235	215	216	229
Madison County	156	171	171	169	163	156	158	160	146	177
Martin County	280	283	301	260	297	274	281	273	250	270
McDowell County	339	350	315	317	366	339	315	316	310	322
Mecklenburg County	3,790	4,038	4,124	4,574	4,584	4,688	4,848	4,882	5,121	5,350
Mitchell County	131	121	121	136	120	129	114	130	126	109
Montgomery County	228	230	247	231	231	241	259	251	225	234
Moore County	532	555	558	577	594	571	628	569	595	679
Nash County	832	833	887	890	888	914	837	900	911	972
New Hanover County	1,115	1,075	1,124	1,123	1,164	1,137	1,169	1,228	1,213	1,207
Northampton County	219	204	202	217	226	215	218	202	216	188
Onslow County	971	1,070	1,122	1,226	1,234	1,250	1,294	1,278	1,254	1,271

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TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

UNIT NAME	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Orange County	266	294	293	310	305	288	300	326	318	337
Chapel Hill City	425	433	453	470	489	525	522	575	619	636
Pamlico County	129	126	130	137	134	135	123	135	116	122
Pasquotank County	273	264	292	290	321	299	298	301	295	289
Pender County	264	305	286	320	333	357	344	315	349	343
Perquimans County	118	122	113	119	113	104	119	103	113	95
Person County	284	267	283	289	258	288	286	280	311	328
Pitt County	929	1,010	1,037	1,017	993	1,006	1,056	1,111	1,061	1,043
Polk County	103	109	112	111	116	105	112	114	124	110
Randolph County	693	700	684	741	696	729	779	808	794	842
Asheboro City	173	185	201	198	209	199	222	220	241	243
Richmond County	408	389	410	381	396	391	358	409	370	408
Robeson County	1,062	1,044	1,063	1,041	1,093	1,056	1,104	1,066	1,070	1,149
Rockingham County	696	694	749	748	755	729	706	795	760	803
Rowan County	945	1,007	1,100	1,070	1,147	1,094	1,162	1,119	1,233	1,195
Rutherford County	496	515	523	515	528	526	480	515	518	500
Sampson County	411	407	452	428	440	445	415	466	456	476
Clinton City	134	161	154	149	140	136	148	132	151	145
Scotland County	328	365	362	360	347	345	338	333	327	317
Stanly County	368	365	397	402	419	394	413	417	411	407
Albemarle City	106	122	109	101	110	122	108	109	132	136
Stokes County	342	332	334	364	366	377	403	372	363	377
Surry County	406	455	429	451	423	457	425	408	435	446
Elkin City	54	69	70	83	70	76	62	67	66	71
Mount Airy City	105	100	109	95	115	101	88	128	116	106
Swain County	101	89	90	99	96	102	102	87	105	107
Transylvania County	219	261	224	203	243	270	268	246	238	266
Tyrrell County	70	39	54	67	50	50	59	55	57	72
Union County	853	900	984	952	1,031	1,020	1,006	1,095	1,125	1,110
Vance County	312	319	342	316	303	316	296	339	345	346
Wake County	3,858	4,089	4,379	4,558	4,886	5,131	5,408	5,905	6,273	6,521
Warren County	161	164	177	165	146	168	161	171	177	165
Washington County	168	156	166	161	163	139	145	131	121	123
Watauga County	250	275	283	299	302	287	324	293	324	306
Wayne County	996	1,034	1,037	1,022	1,047	1,048	1,048	1,092	1,043	1,040
Wilkes County	505	479	537	517	482	510	503	512	510	506
Wilson County	621	601	595	580	649	627	629	645	592	601
Yadkin County	260	268	263	284	300	287	300	317	339	357
Yancey County	126	142	140	151	148	143	140	150	142	148
State Total	57,432	59,370	61,038	62,192	63,390	63,974	64,780	66,943	67,760	69,036

* Vance County reported elementary students in groups of grade spans (as K, 1-3, 4-6, 7-8) in 1992-93 and 1993-94. Their grade ADMs were estimated for this projection.

TABLE 17
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1994-95

	Grade 9 Enrollment 1991-92	Grades 9-12 Estimated Retention* Rate	Grades 7-12 Reported Dropouts	1994-95 Dropout Rate
Alamance County	925	63.3	216	4.17
Burlington City	571	58.7	92	3.31
Alexander County	408	65.9	123	5.38
Alleghany County	134	66.4	25	3.33
Anson County	354	69.7	66	3.14
Ashe County	324	67.6	76	4.30
Avery County	210	66.2	41	3.56
Beaufort County	819	68.0	120	3.16
Bertie County	409	49.1	61	3.15
Bladen County	579	64.5	100	3.68
Brunswick County	754	62.6	123	3.01
Buncombe County	2,014	64.6	447	4.02
Asheville City	360	50.6	78	3.86
Burke County	1,007	70.2	246	4.14
Cabarrus County	1,062	77.6	197	2.87
Kannapolis City	344	50.3	59	3.31
Caldwell County	1,155	51.6	125	2.40
Camden County	101	65.3	4	0.70
Carteret County	748	61.4	129	3.31
Caswell County	315	57.5	65	4.04
Catawba County	1,088	67.6	193	3.06
Hickory City	388	50.3	114	5.88
Newton-Conover City	280	60.2	23	1.67
Chatham County	525	58.7	57	2.07
Cherokee County	321	69.2	49	2.99
Chowan County	256	68.5	37	3.07
Clay County	118	73.7	11	1.86
Cleveland County	750	62.1	93	2.47
Kings Mountain City	378	58.7	59	3.30
Shelby City	297	59.3	42	2.81
Columbus County	665	68.3	121	3.40
Whiteville City	281	60.9	54	4.18
Craven County	1,305	51.7	161	2.43
Cumberland County	3,625	72.4	652	2.94
Currituck County	250	51.0	40	3.05
Dare County	291	67.0	28	1.61
Davidson County	1,441	70.4	238	2.96
Lexington City	237	56.5	51	3.84
Thomasville City	172	56.7	34	3.55
Davie County	380	73.9	76	3.38

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1994-95

	Grade 9 Enrollment 1991-92	Grades 9-12 Estimated Retention Rate	Grades 7-12 Reported Dropouts	1994-95 Dropout Rate
Duplin County	706	58.3	84	2.34
Durham County	2,552	51.8	390	3.09
Edgecombe County	806	60.5	166	4.29
Forsyth County	3,149	68.8	455	2.56
Franklin County	522	59.2	122	4.13
Gaston County	2,326	62.8	277	2.12
Gates County	126	87.3	16	1.88
Graham County	120	65.0	29	4.88
Granville County	622	51.1	63	2.01
Greene County	253	60.7	36	2.65
Guilford County	4,460	69.1	823	3.26
Halifax County	633	46.4	88	3.00
Roanoke Rapids City	211	73.9	29	2.10
Weldon City	128	49.2	7	1.20
Harnett County	999	61.6	156	2.68
Haywood County	551	68.4	98	3.04
Henderson County	823	70.4	155	3.09
Hertford County	390	58.6	62	3.14
Hoke County	483	44.8	111	4.44
Hyde County	76	70.7	11	2.99
Iredell-Statesville	1,176	57.9	234	3.73
Mooresville City	238	71.8	41	2.86
Jackson County	282	59.9	62	3.72
Johnston County	1,336	64.4	250	3.43
Jones County	127	74.8	23	3.25
Lee County	610	64.7	103	2.96
Lenoir County	987	57.9	160	3.21
Lincoln County	795	55.8	161	3.81
Macon County	305	63.4	64	3.64
Madison County	265	59.2	32	2.64
Martin County	472	71.0	68	2.90
McDowell County	510	65.1	126	4.36
Mecklenburg County	5,709	71.2	1,897	4.86
Mitchell County	204	60.8	23	2.20
Montgomery County	390	58.7	68	3.43
Moore County	802	68.1	138	2.99
Nash-Rocky Mount	1,379	65.0	262	3.29
New Hanover County	1,783	65.5	431	4.37
Northampton County	331	63.1	53	3.03
Onslow County	1,633	62.9	117	1.29

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1994-95

	Grade 9 Enrollment 1991-92	Grades 9-12 Estimated Retention Rate	Grades 7-12 Reported Dropouts	1994-95 Dropout Rate
Orange County	470	62.4	99	3.90
Chapel Hill-Carrboro	521	79.7	55	1.57
Pamlico County	195	72.2	23	2.24
Pasquotank County	458	59.0	63	2.33
Pender County	466	57.2	56	2.21
Perquimans County	170	64.1	11	1.20
Person County	434	65.7	95	3.84
Pitt County	1,542	63.9	292	3.34
Polk County	177	57.4	15	1.65
Randolph County	1,259	62.9	345	5.19
Asheboro City	297	58.9	78	4.70
Richmond County	620	65.3	108	2.88
Robeson County	2,228	53.3	405	3.82
Rockingham County	1,320	61.3	249	3.86
Rowan-Salisbury	1,555	61.9	348	4.03
Rutherford County	849	60.3	208	4.47
Sampson County	624	71.0	34	1.06
Clinton City	224	67.4	22	1.84
Scotland County	730	52.9	182	5.14
Stanly County	542	67.2	57	1.76
Albemarle City	191	66.5	23	2.38
Stokes County	523	65.4	179	5.76
Surry County	736	66.6	158	4.29
Elkin City	100	73.0	13	2.54
Mount Airy City	165	62.2	19	2.21
Swain County	175	54.9	38	4.76
Transylvania County	348	75.6	56	3.04
Tyrrell County	43	83.7	9	2.36
Union County	1,484	61.9	215	2.73
Vance County	712	53.5	131	4.11
Wake County	5,410	70.3	1,304	3.76
Warren County	328	52.7	54	3.62
Washington County	267	63.3	20	1.55
Watauga County	401	68.1	94	4.05
Wayne County	1,527	65.2	228	2.65
Wilkes County	864	60.6	252	5.39
Wilson County	1,135	53.1	199	3.50
Yadkin County	394	64.4	60	2.63
Yancey County	198	73.6	30	2.67
State Total	94,593	63.9	17,844	3.39

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

North Carolina Public School Personnel

Public School Personnel Summary

Table 18 is a summary of all full-time personnel employed as of October 1, 1995, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing

reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors and typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel and any central office personnel who have student contact. The information presented in Table 19 by LEA and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Instructional Personnel

The information presented in Table 20 represents the educational level of all certified instructional personnel employed this year (full- or part-time) at the school and central office levels. "Instructional personnel" are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 1995-96 teacher certification files.

Selected Characteristics of Classroom Teachers

The selected characteristics of classroom teachers in Table 21 have been compiled from the salary certification and teacher certification files for the 1995-96 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 21, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

Selected Statistics of Local Salary Supplements

The salary supplement information in Table 22 was compiled from Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 18
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 1995-96

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	890	71	298	1,259	687	572	1,068	181	10
Principals	1,971		11	1,982	1,228	754	1,522	434	26
Assistant Principals, Teaching			76	76	18	58	45	29	2
Assistant Principals, Nonteaching	1,629	1	289	1,919	905	1,014	1,398	505	16
Total Administrators	4,490	72	674	5,236	2,838	2,398	4,033	1,149	54
Elementary Teachers	34,887	1,379	2,044	38,310	3,229	35,081	32,103	5,585	622
Secondary Teachers	21,539	243	1,589	23,371	8,082	15,289	19,483	3,539	349
Other Teachers	8,513	1,429	550	10,492	2,155	8,337	8,896	1,387	209
Total Teachers	64,939	3,051	4,183	72,173	13,466	58,707	60,482	10,511	1,180
Guidance	2,836	46	80	2,962	488	2,474	2,315	604	43
Psychological	468	43	16	527	119	408	486	35	6
Librarian, Audiovisual	2,074	6	79	2,159	118	2,041	1,861	270	28
Consultant, Supervisor	391	111	218	720	222	498	581	125	14
Other Professionals	1,305	257	631	2,193	452	1,741	1,664	490	39
Total Instructional Support	7,074	463	1,024	8,561	1,399	7,162	6,907	1,524	130
Total Professionals	76,503	3,586	5,881	85,970	17,703	68,267	71,422	13,184	1,364
Teacher Assistants	18,381	1,551	2,216	22,148	1,135	21,013	14,964	6,716	468
Technicians	160	15	561	736	328	408	579	151	6
Clerical, Secretarial	4,708	223	3,059	7,990	141	7,849	6,395	1,492	103
Service Workers	7,755	1,238	8,148	17,141	5,404	11,737	9,244	7,544	353
Skilled Crafts	1,047	10	1,840	2,897	2,699	198	2,249	587	61
Laborers, Unskilled	166	8	291	465	355	110	278	182	5
Total Nonprofessionals	32,217	3,045	16,115	51,377	10,062	41,315	33,709	16,672	996
STATE TOTAL	108,720	6,631	21,996	137,347	27,765	109,582	105,131	29,856	2,360

TABLE 19
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1995-96*

	Taught in This Unit Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another Unit Last Year	Employed Out of State Last Year
Alamance County	608	65	8	48	12
Burlington City	372	35	9	18	5
Alexander County	276	20	6	13	1
Alleghany County	105	6	2	8	2
Anson County	281	19	2	6	2
Ashe County	241	7	1	3	4
Avery County	179	8	1	8	1
Beaufort County	522	14	3	19	3
Bertie County	213	16	2	15	1
Bladen County	319	40	11	33	6
Brunswick County	508	44	9	43	17
Buncombe County	1,455	68	13	56	14
Asheville City	359	16	0	0	1
Burke County	795	69	12	31	9
Cabarrus County	900	63	20	46	19
Kannapolis City	205	30	9	15	2
Caldwell County	622	64	12	66	10
Camden County	75	3	1	6	1
Carteret County	450	26	17	60	15
Caswell County	191	20	3	12	2
Catawba County	792	56	6	64	6
Hickory City	253	26	3	17	4
Newton-Conover	188	21	3	28	3
Chatham County	355	38	9	21	2
Cherokee County	241	6	3	4	3
Edenton/Chowan	153	12	1	14	0
Clay County	83	4	0	5	0
Cleveland County	447	54	9	36	8
Kings Mountain	260	12	2	9	3
Shelby City	203	11	4	14	1
Columbus County	510	31	3	21	3
Whiteville City	162	4	0	18	1
Craven County	791	98	29	52	21
Cumberland County	2,753	146	38	51	43
Currituck County	224	12	1	4	3
Dare County	280	17	3	10	3
Davidson County	988	75	13	57	12
Lexington City	155	23	8	15	3
Thomasville City	132	8	4	15	7
Davie County	303	17	7	14	4

* From the 1995-96 PPAR/SAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1995-96*

	Taught in This Unit Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another Unit Last Year	Employed Out of State Last Year
Duplin County	386	70	4	51	2
Durham County	1,484	186	24	303	37
Edgecombe County	453	49	8	38	8
Forsyth County	2,525	174	27	181	28
Franklin County	364	42	7	24	8
Gaston County	1,650	89	23	147	24
Gates County	115	12	1	9	3
Graham County	92	6	0	0	0
Granville County	383	27	3	23	6
Greene County	153	17	3	8	4
Guilford County	3,386	230	38	298	40
Halifax County	295	61	3	19	5
Roanoke Rapids City	200	5	4	8	1
Weldon City	62	13	0	8	3
Harnett County	684	82	11	69	13
Haywood County	471	24	3	29	7
Henderson County	663	32	10	36	7
Hertford County	217	34	1	16	5
Hoke County	266	50	7	43	7
Hyde County	52	10	1	8	3
Iredell-Statesville	854	46	8	31	16
Mooresville City	192	4	2	8	4
Jackson County	196	15	9	20	4
Johnston County	910	81	16	82	19
Jones County	106	6	2	9	4
Lee County	489	22	8	12	6
Lenoir County	626	55	11	33	7
Lincoln County	555	32	3	26	6
Macon County	220	12	2	18	8
Madison County	168	8	4	1	0
Martin County	326	33	3	20	2
McDowell County	343	35	6	11	3
Mecklenburg County	2,726	1,019	238	227	289
Mitchell County	155	5	1	2	0
Montgomery County	236	33	5	11	0
Moore County	615	28	12	30	7
Nash-Rocky Mount	1,009	94	15	73	18
New Hanover County	1,177	92	22	99	24
Northampton County	203	14	4	17	7
Onslow County	1,039	87	13	86	30

* From the 1995-96 PPAR/SAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1995-96*

	Taught in This Unit Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another Unit Last Year	Employed Out of State Last Year
Orange County	337	28	5	19	3
Chapel Hill-Carrboro	451	39	9	61	16
Pamlico County	128	11	1	8	4
Pasquotank County	348	31	4	26	9
Pender County	262	52	6	48	4
Perquimans County	119	8	1	5	0
Person County	356	27	2	15	9
Pitt County	1,111	97	12	67	9
Polk County	139	11	2	9	9
Randolph County	893	36	17	39	3
Asheboro City	238	14	6	8	3
Richmond County	485	23	3	15	3
Robeson County	1,204	150	13	106	17
Rockingham County	900	34	12	23	2
Rowan-Salisbury	1,093	51	17	69	16
Rutherford County	588	31	10	51	5
Sampson County	388	40	4	24	2
Clinton City	130	22	3	23	2
Scotland County	432	41	7	41	18
Stanly County	354	40	8	31	3
Albemarle City	128	14	1	7	3
Stokes County	380	20	4	47	3
Surry County	456	25	4	29	5
Elkin City	64	4	2	4	0
Mount Airy City	116	9	2	6	0
Swain County	97	10	4	7	0
Transylvania County	232	26	4	6	0
Tyrrell County	45	6	1	11	1
Union County	968	83	23	65	24
Vance County	372	33	2	47	5
Wake County	4,419	237	71	299	112
Warren County	181	15	4	9	3
Washington County	174	13	1	11	2
Watauga County	324	12	4	10	3
Wayne County	982	103	15	66	13
Wilkes County	610	36	7	23	7
Wilson County	698	50	7	61	13
Yadkin County	293	29	4	23	1
Yancey County	176	4	0	3	0
State Total	64,666	5,753	1,151	4,531	1,254

* From the 1995-96 PPAR/SAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 20
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1995-96

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance County	6	0.7	523	64.6	251	31.0	16	2.0	5	0.6	9	1.1	810
Burlington City	5	1.1	275	60.6	165	36.3	6	1.3	2	0.4	1	0.2	454
Alexander County	5	1.5	208	63.8	100	30.7	10	3.1	3	0.9	0	0.0	326
Alleghany County	2	1.5	75	57.3	50	38.2	3	2.3	0	0.0	1	0.8	131
Anson County	8	2.5	211	65.7	89	27.7	12	3.7	0	0.0	1	0.3	321
Ashe County	3	1.1	175	66.5	73	27.8	10	3.8	0	0.0	2	0.8	263
Avery County	1	0.5	119	58.3	72	35.3	11	5.4	1	0.5	0	0.0	204
Beaufort County	5	0.9	344	60.1	201	35.1	14	2.4	6	1.0	2	0.3	572
Bertie County	6	2.3	184	69.7	64	24.2	7	2.7	2	0.8	1	0.4	264
Bladen County	0	0.0	271	66.6	125	30.7	5	1.2	0	0.0	6	1.5	407
Brunswick County	5	0.8	437	68.1	183	28.5	7	1.1	6	0.9	4	0.6	642
Buncombe County	9	0.5	864	52.3	692	41.9	71	4.3	10	0.6	5	0.3	1,651
Asheville City	3	0.7	184	45.8	204	50.7	7	1.7	4	1.0	0	0.0	402
Burke County	3	0.3	628	64.9	296	30.6	37	3.8	3	0.3	1	0.1	968
Cabarrus County	7	0.7	597	55.6	424	39.5	36	3.4	8	0.7	2	0.2	1,074
Kannapolis City	2	0.7	164	59.9	97	35.4	8	2.9	2	0.7	1	0.4	274
Caldwell County	7	0.8	533	63.3	255	30.3	34	4.0	10	1.2	3	0.4	842
Camden County	0	0.0	63	64.9	33	34.0	1	1.0	0	0.0	0	0.0	97
Carteret County	2	0.3	388	65.7	185	31.3	12	2.0	2	0.3	2	0.3	591
Caswell County	2	0.8	155	62.8	86	34.8	2	0.8	0	0.0	2	0.8	247
Catawba County	3	0.3	608	63.2	312	32.4	32	3.3	1	0.1	6	0.6	962
Hickory City	1	0.3	196	61.4	106	33.2	13	4.1	2	0.6	1	0.3	319
Newton-Conover	3	1.4	123	55.7	85	38.5	9	4.1	1	0.5	0	0.0	221
Chatham County	3	0.7	295	64.7	145	31.8	8	1.8	1	0.2	4	0.9	456
Cherokee County	1	0.4	160	60.6	95	36.0	7	2.7	1	0.4	0	0.0	264
Edenton/Chowan	3	1.6	130	68.8	46	24.3	7	3.7	1	0.5	2	1.1	189
Clay County	3	3.3	50	54.3	34	37.0	2	2.2	2	2.2	1	1.1	92
Cleveland County	3	0.5	281	48.9	261	45.4	26	4.5	2	0.3	2	0.3	575
Kings Mountain	3	1.0	184	61.5	101	33.8	10	3.3	0	0.0	1	0.3	299
Shelby City	1	0.4	133	52.0	114	44.5	5	2.0	3	1.2	0	0.0	256
Columbus County	5	0.9	352	62.7	182	32.4	18	3.2	4	0.7	0	0.0	561
Whiteville City	2	1.0	111	56.9	77	39.5	3	1.5	1	0.5	1	0.5	195
Craven County	4	0.4	622	60.8	369	36.1	22	2.2	1	0.1	5	0.5	1,023
Cumberland County	12	0.4	2,094	62.7	1,161	34.8	39	1.2	16	0.5	19	0.6	3,341
Currituck County	1	0.4	173	69.2	74	29.6	2	0.8	0	0.0	0	0.0	250
Dare County	1	0.3	208	63.4	108	32.9	9	2.7	1	0.3	1	0.3	328
Davidson County	6	0.5	745	63.0	380	32.1	44	3.7	4	0.3	3	0.3	1,182
Lexington City	2	0.9	137	61.4	77	34.5	4	1.8	3	1.3	0	0.0	223
Thomasville City	3	1.6	110	60.1	66	36.1	0	0.0	3	1.6	1	0.5	183
Davie County	3	0.8	225	63.0	110	30.8	16	4.5	2	0.6	1	0.3	357

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1995-96

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Duplin County	6	1.1	372	67.4	152	27.5	12	2.2	4	0.7	6	1.1	552
Durham County	14	0.6	1,312	59.7	811	36.9	22	1.0	29	1.3	11	0.5	2,199
Edgecombe County	2	0.4	388	68.1	158	27.7	15	2.6	6	1.1	1	0.2	570
Forsyth County	11	0.3	1,929	58.8	1,234	37.6	62	1.9	34	1.0	11	0.3	3,281
Franklin County	2	0.4	332	71.2	119	25.5	5	1.1	5	1.1	3	0.6	466
Gaston County	20	1.0	1,223	61.2	656	32.8	86	4.3	9	0.5	6	0.3	2,000
Gates County	1	0.7	92	63.4	44	30.3	7	4.8	0	0.0	1	0.7	145
Graham County	1	1.0	64	62.7	34	33.3	2	2.0	0	0.0	1	1.0	102
Granville County	8	1.6	344	70.9	126	26.0	3	0.6	2	0.4	2	0.4	485
Greene County	0	0.0	134	65.0	64	31.1	6	2.9	0	0.0	2	1.0	206
Guilford County	14	0.3	2,292	56.2	1,624	39.8	88	2.2	48	1.2	10	0.2	4,076
Halifax County	6	1.4	315	71.6	109	24.8	6	1.4	2	0.5	2	0.5	440
Roanoke Rapids City	4	1.8	138	61.6	76	33.9	6	2.7	0	0.0	0	0.0	224
Weldon City	0	0.0	71	68.3	32	30.8	0	0.0	0	0.0	1	1.0	104
Harnett County	9	1.0	622	68.3	257	28.2	15	1.6	2	0.2	6	0.7	911
Haywood County	7	1.3	310	55.9	204	36.8	28	5.0	3	0.5	3	0.5	555
Henderson County	5	0.7	406	53.6	294	38.8	44	5.8	4	0.5	4	0.5	757
Hertford County	3	1.0	196	68.3	83	28.9	1	0.3	2	0.7	2	0.7	287
Hoke County	4	1.0	256	66.0	125	32.2	0	0.0	2	0.5	1	0.3	388
Hyde County	1	1.2	57	67.1	22	25.9	4	4.7	0	0.0	1	1.2	85
Iredell-Statesville	9	0.9	553	55.4	386	38.7	31	3.1	14	1.4	5	0.5	998
Mooresville City	4	1.8	118	54.1	88	40.4	5	2.3	2	0.9	1	0.5	218
Jackson County	1	0.4	120	45.3	126	47.5	13	4.9	4	1.5	1	0.4	265
Johnston County	13	1.1	830	70.7	303	25.8	19	1.6	4	0.3	5	0.4	1,174
Jones County	2	1.5	89	67.9	34	26.0	4	3.1	1	0.8	1	0.8	131
Lee County	1	0.2	338	61.5	190	34.5	9	1.6	9	1.6	3	0.5	550
Lenoir County	10	1.3	484	64.5	229	30.5	23	3.1	1	0.1	3	0.4	750
Lincoln County	4	0.6	374	58.3	227	35.4	32	5.0	4	0.6	0	0.0	641
Macon County	3	1.1	150	53.0	117	41.3	10	3.5	0	0.0	3	1.1	283
Madison County	2	1.1	122	64.2	57	30.0	5	2.6	1	0.5	3	1.6	190
Martin County	3	0.7	255	62.3	131	32.0	19	4.6	1	0.2	0	0.0	409
McDowell County	4	0.9	236	55.9	159	37.7	17	4.0	3	0.7	3	0.7	422
Mecklenburg County	18	0.3	3,291	55.2	2,415	40.5	147	2.5	64	1.1	27	0.5	5,962
Mitchell County	0	0.0	112	64.4	49	28.2	9	5.2	1	0.6	3	1.7	174
Montgomery County	2	0.7	198	65.6	96	31.8	5	1.7	0	0.0	1	0.3	302
Moore County	8	1.1	397	54.5	290	39.8	18	2.5	10	1.4	5	0.7	728
Nash-Rocky Mount	9	0.7	885	70.8	330	26.4	22	1.8	3	0.2	1	0.1	1,250
New Hanover County	4	0.3	963	66.2	454	31.2	13	0.9	11	0.8	10	0.7	1,455
Northampton County	1	0.4	172	67.7	71	28.0	5	2.0	2	0.8	3	1.2	254
Onslow County	8	0.6	913	70.2	341	26.2	28	2.2	4	0.3	7	0.5	1,301

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TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1995-96

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Orange County	2	0.5	239	58.9	152	37.4	8	2.0	4	1.0	1	0.2	406
Chapel Hill-Carrboro	3	0.5	280	44.2	314	49.6	20	3.2	13	2.1	3	0.5	633
Pamlico County	0	0.0	114	69.9	44	27.0	4	2.5	0	0.0	1	0.6	163
Pasquotank County	2	0.5	297	68.9	120	27.8	7	1.6	4	0.9	1	0.2	431
Pender County	4	1.0	277	69.8	104	26.2	7	1.8	3	0.8	2	0.5	397
Perquimans County	0	0.0	93	66.9	41	29.5	4	2.9	1	0.7	0	0.0	139
Person County	7	1.7	273	65.5	126	30.2	5	1.2	3	0.7	3	0.7	417
Pitt County	9	0.7	805	59.5	476	35.2	49	3.6	10	0.7	3	0.2	1,352
Polk County	1	0.6	85	47.0	83	45.9	10	5.5	1	0.6	1	0.6	181
Randolph County	8	0.8	677	67.2	291	28.9	23	2.3	5	0.5	4	0.4	1,008
Asheboro City	0	0.0	173	61.8	99	35.4	4	1.4	3	1.1	1	0.4	280
Richmond County	5	0.9	364	64.2	183	32.3	8	1.4	4	0.7	3	0.5	567
Robeson County	11	0.7	1,007	63.4	527	33.2	23	1.4	13	0.8	7	0.4	1,588
Rockingham County	6	0.6	640	63.9	328	32.8	23	2.3	4	0.4	0	0.0	1,001
Rowan-Salisbury	8	0.6	820	62.4	429	32.6	43	3.3	13	1.0	2	0.2	1,315
Rutherford County	5	0.7	386	53.5	291	40.3	28	3.9	9	1.2	3	0.4	722
Sampson County	2	0.4	330	66.7	156	31.5	5	1.0	2	0.4	0	0.0	495
Clinton City	0	0.0	114	61.6	68	36.8	2	1.1	1	0.5	0	0.0	185
Scotland County	3	0.5	377	65.1	192	33.2	4	0.7	2	0.3	1	0.2	579
Stanly County	8	1.7	280	59.8	156	33.3	16	3.4	4	0.9	4	0.9	468
Albemarle City	3	1.8	93	57.1	58	35.6	8	4.9	1	0.6	0	0.0	163
Stokes County	7	1.4	299	61.8	169	34.9	5	1.0	2	0.4	2	0.4	484
Surry County	8	1.5	309	56.7	192	35.2	26	4.8	5	0.9	5	0.9	545
Elkin City	0	0.0	51	62.2	28	34.1	3	3.7	0	0.0	0	0.0	82
Mount Airy City	1	0.7	69	45.4	77	50.7	4	2.6	1	0.7	0	0.0	152
Swain County	1	0.8	70	54.7	49	38.3	8	6.3	0	0.0	0	0.0	128
Transylvania County	5	1.8	172	61.0	91	32.3	9	3.2	5	1.8	0	0.0	282
Tyrrell County	0	0.0	41	61.2	22	32.8	1	1.5	2	3.0	1	1.5	67
Union County	12	1.0	702	57.7	448	36.8	46	3.8	7	0.6	2	0.2	1,217
Vance County	7	1.4	339	69.5	125	25.6	6	1.2	10	2.0	1	0.2	488
Wake County	18	0.3	3,527	62.8	1,929	34.3	71	1.3	53	0.9	18	0.3	5,616
Warren County	2	0.9	157	70.1	54	24.1	9	4.0	1	0.4	1	0.4	224
Washington County	3	1.5	139	67.5	54	26.2	10	4.9	0	0.0	0	0.0	206
Watauga County	2	0.5	176	47.7	166	45.0	22	6.0	2	0.5	1	0.3	369
Wayne County	17	1.4	798	63.9	389	31.1	34	2.7	8	0.6	3	0.2	1,249
Wilkes County	6	0.8	426	60.3	230	32.6	40	5.7	1	0.1	3	0.4	706
Wilson County	4	0.5	575	66.6	254	29.4	25	2.9	4	0.5	1	0.1	863
Yadkin County	2	0.6	208	58.1	135	37.7	10	2.8	0	0.0	3	0.8	358
Yancey County	2	1.1	118	62.4	57	30.2	9	4.8	2	1.1	1	0.5	189
State Total	552	0.7	50,688	61.2	28,572	34.5	2,070	2.5	607	0.7	332	0.4	82,821

TABLE 21
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1995-96

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Alamance County	32.4	75	12.4	15
Burlington City	33.0	66	9.4	41
Alexander County	30.7	85	5.9	89
Alleghany County	37.7	32	4.9	102
Anson County	29.5	91	10.5	30
Ashe County	26.9	108	3.7	113
Avery County	38.6	25	5.3	100
Beaufort County	35.7	44	3.1	116
Bertie County	32.8	68	14.7	5
Bladen County	28.4	101	6.0	87
Brunswick County	26.9	108	7.5	67
Buncombe County	43.0	11	3.6	114
Asheville City	48.8	5	4.0	111
Burke County	33.9	56	10.6	26
Cabarrus County	42.1	16	7.7	63
Kannapolis City	34.8	52	9.9	37
Caldwell County	33.8	57	9.3	43
Camden County	31.0	81	9.2	44
Carteret County	29.9	88	4.3	107
Caswell County	33.2	63	4.8	104
Catawba County	32.2	77	6.9	75
Hickory City	36.3	40	9.9	37
Newton-Conover	36.1	42	4.2	108
Chatham County	32.6	70	8.7	50
Cherokee County	35.4	47	4.1	109
Edenton-Chowan	25.7	114	4.4	106
Clay County	38.6	25	2.3	118
Cleveland County	47.5	7	7.1	73
Kings Mountain	41.2	17	18.2	2
Shelby City	45.3	8	12.4	15
Columbus County	32.0	79	5.6	93
Whiteville City	38.5	28	7.5	67
Craven County	34.9	51	7.3	69
Cumberland County	38.1	29	14.3	6
Currituck County	28.3	102	12.9	12
Dare County	35.5	45	11.3	22
Davidson County	32.9	67	6.3	85
Lexington City	36.2	41	12.4	15
Thomasville City	37.7	32	12.0	20
Davie County	32.5	73	8.4	56

* Includes all teachers, guidance counselors, and librarians.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1995-96

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Duplin County	30.3	86	10.5	30
Durham County	37.3	34	9.9	37
Edgecombe County	26.8	111	7.3	69
Forsyth County	38.5	28	8.1	59
Franklin County	24.4	119	8.6	53
Gaston County	34.9	51	4.9	102
Gates County	33.6	61	8.8	48
Graham County	32.6	70	5.3	100
Granville County	27.3	106	12.9	12
Greene County	32.5	73	8.2	58
Guilford County	39.8	21	6.1	86
Halifax County	28.6	99	19.2	1
Roanoke Rapids City	32.1	78	5.6	93
Weldon City	27.8	104	17.5	3
Harnett County	29.9	88	12.0	20
Haywood County	39.7	22	6.7	78
Henderson County	42.2	14	5.5	97
Hertford County	29.0	93	13.8	9
Hoke County	29.7	90	10.5	30
Hyde County	26.6	112	7.6	64
Iredell-Statesville	43.2	10	10.4	31
Mooresville City	42.4	13	5.4	98
Jackson County	54.2	2	8.8	48
Johnston County	25.2	116	9.5	40
Jones County	24.8	118	5.8	91
Lee County	33.7	59	4.6	105
Lenoir County	29.8	89	3.9	112
Lincoln County	37.1	35	5.5	97
Macon County	44.2	9	6.8	76
Madison County	29.3	92	5.5	97
Martin County	33.0	66	6.3	85
McDowell County	40.1	18	7.5	67
Mecklenburg County	42.1	16	10.3	33
Mitchell County	32.5	73	6.7	78
Montgomery County	30.7	85	8.6	53
Moore County	40.0	19	6.5	81
Nash-Rocky Mount	25.6	115	9.6	39
New Hanover County	28.6	99	6.3	85
Northampton County	30.9	82	13.7	10
Onslow County	24.8	118	8.0	61

* Includes all teachers, guidance counselors, and librarians.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1995-96

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Orange County	36.3	40	8.0	61
Chapel Hill-Carrboro	54.4	1	10.0	34
Pamlico County	28.1	103	8.5	54
Pasquotank County	26.8	111	9.0	46
Pender County	26.8	111	11.0	24
Perquimans County	28.9	94	6.3	85
Person County	28.7	96	7.1	73
Pitt County	37.0	36	7.2	71
Polk County	52.5	4	14.7	5
Randolph County	28.4	101	5.5	97
Asheboro City	33.2	63	7.8	62
Richmond County	35.3	48	11.5	21
Robeson County	34.4	53	12.2	18
Rockingham County	31.1	80	4.8	104
Rowan-Salisbury	34.9	51	7.2	71
Rutherford County	42.5	12	3.0	117
Sampson County	32.4	75	13.9	7
Clinton City	33.0	66	4.0	111
Scotland County	33.6	61	12.2	18
Stanly County	36.9	37	9.7	38
Albemarle City	37.7	32	9.3	43
Stokes County	37.6	33	11.0	24
Surry County	38.5	28	7.0	74
Elkin City	36.8	38	10.5	30
Mount Airy City	53.8	3	13.8	9
Swain County	39.5	23	5.9	89
Transylvania County	33.7	59	8.4	56
Tyrrell County	35.4	47	10.8	25
Union County	39.8	21	9.0	46
Vance County	28.8	95	12.2	18
Wake County	34.0	54	8.6	53
Warren County	26.4	113	6.6	79
Washington County	27.7	105	10.3	33
Watauga County	48.7	6	5.8	91
Wayne County	32.3	76	8.7	50
Wilkes County	33.9	56	3.2	115
Wilson County	30.8	83	8.2	58
Yadkin County	35.7	44	6.5	81
Yancey County	28.6	99	1.1	19

* Includes all teachers, guidance counselors, and librarians.

TABLE 22
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS, 1995-96

Position Category	Number of LEA's That:				Of the LEA's That Pay Supplement:				State Average Supplement
					Low		High		
	Did Not Report This Position	Paid No Supple-ment	Did Not Pay Supple. To All Positions	Paid Supple. To All Positions	Average Amount	LEA Name	Average Amount	LEA Name	
Teacher	0	13	11	95	$ 22	Alexander	$ 3,083	Guilford	$ 1,579
					100	Jones	3,088	Wake	
					100	Martin	3,115	Forsyth	
					100	Tyrrell	3,388	Chapel Hill	
					100	Mitchell	3,555	Mecklenburg	
Principal	0	8	10	101	38	Alexander	9,877	Orange	5,237
					100	Mitchell	10,395	Wake	
					100	Tyrrell	13,379	Guilford	
					250	Duplin	13,753	Forsyth	
					300	Montgomery	15,444	Mecklenburg	
Assistant Principal	0	11	8	100	28	Alexander	5,282	Chapel Hill	2,956
					71	Columbus	5,578	Wake	
					100	Jones	6,462	Mecklenburg	
					100	Mitchell	7,371	Forsyth	
					100	Tyrrell	8,549	Guilford	
Supervisor	5	10	14	90	100	Martin	9,864	Swain	3,697
					100	Tyrrell	10,024	Guilford	
					250	Duplin	10,279	Chapel Hill	
					300	Camden	10,378	Mecklenburg	
					300	Montgomery	11,832	Forsyth	
Assistant/ Associate Superintendent	7	12	2	98	100	Mitchell	21,768	Burke	10,813
					250	Duplin	23,022	Iredell	
					300	Montgomery	23,983	Forsyth	
					400	Bladen	36,667	Mecklenburg	
					400	Washington	37,702	Guilford	
Superintendent	0	5	0	114	2,100	Northampton	50,021	Union	21,166
					2,400	Graham	60,452	Wake	
					4,000	Alleghany	61,815	Durham	
					5,000	Mitchell	74,900	Mecklenburg	
					5,000	Tyrrell	79,780	Guilford	

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- "current expense expenditures" are all expenditures connected with the daily operation of the nearly two thousand schools of the state.

- "capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

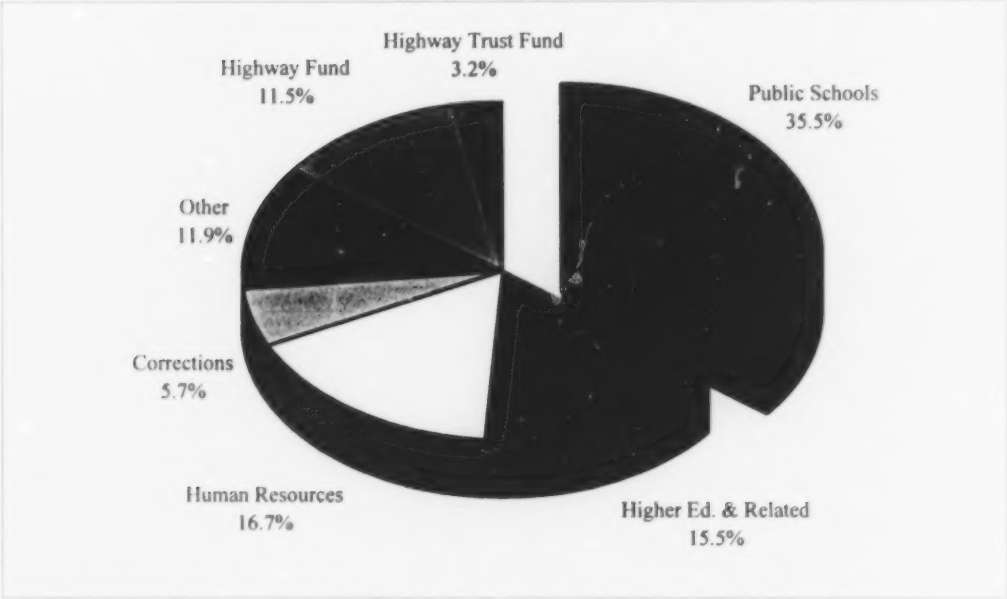
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal," are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 23
STATE OF NORTH CAROLINA EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1995



Source: NC Dept. of Revenue/Tax Research Div.

GENERAL FUND:			
Education:			
Public Schools	$ 4,048,929,070 [a]		
Higher Education	1,699,398,000		
Related Education Activities	68,711,413 [b]	$ 5,817,038,483	
Human Resources		1,902,007,676	
Corrections		641,224,045	
Environmental Health & Commerce		323,657,749	
Judicial		276,069,768	
General Government		259,400,091	
Local Government Tax Reimbursement		235,764,363	
Debt Service		113,399,264	
Public Safety & Regulation		71,520,279	
Agriculture		42,818,000	
Legislative		32,392,964	
Total General Fund			$ 9,718,292,682 [c]
Total Highway Fund			1,310,419,061
Total Highway Trust Fund			362,139,358
TOTAL EXPENDITURES			$ 11,390,851,101

NOTES: Expenditures from special funds, from institutional earnings, from Governor's Highway Safety Program funds, from Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $432,820,308.

[a] Includes $42,000,000 Reserve for Educational Technical Equipment.

[b] Includes expenditures of $48,372,367 for operation of the Dept. of Cultural Resources, $12,237,763 for the NC School of the Arts, and $8,101,283 for the NC School of Science and Mathematics.

[c] Excludes $249,391,450 capital improvements.

TABLE 24
PER CAPITA PERSONAL INCOME BY COUNTY, 1993

County	Income	Rank	County	Income	Rank	County	Income	Rank
Alamance County	18,647	19	Franklin County	14,858	73	Pamlico County	14,905	72
Alexander County	16,771	40	Gaston County	17,602	26	Pasquotank County	15,369	62
Alleghany County	15,416	61	Gates County	14,855	74	Pender County	14,759	76
Anson County	15,265	65	Graham County	11,930	99	Perquimans County	14,412	87
Ashe County	15,778	55	Granville County	15,191	67	Person County	16,849	37
Avery County	16,813	39	Greene County	16,287	48	Pitt County	17,679	24
Beaufort County	15,166	68	Guilford County	22,530	4	Polk County	22,186	5
Bertie County	14,169	90	Halifax County	14,587	80	Randolph County	17,127	32
Bladen County	14,507	84	Harnett County	14,525	82	Richmond County	14,454	86
Brunswick County	14,834	75	Haywood County	16,217	49	Robeson County	14,024	91
Buncombe County	19,355	13	Henderson County	19,335	14	Rockingham County	16,979	34
Burke County	16,633	44	Hertford County	13,246	94	Rowan County	16,841	38
Cabarrus County	18,799	18	Hoke County	11,921	100	Rutherford County	15,791	54
Caldwell County	16,674	42	Hyde County	15,142	69	Sampson County	19,123	15
Camden County	14,521	83	Iredell County	18,297	21	Scotland County	15,352	63
Carteret County	16,175	50	Jackson County	14,740	78	Stanly County	16,152	51
Caswell County	14,480	85	Johnston County	17,450	27	Stokes County	16,399	47
Catawba County	20,469	10	Jones County	18,838	17	Surry County	17,406	28
Chatham County	19,787	11	Lee County	19,699	12	Swain County	12,108	97
Cherokee County	12,824	96	Lenoir County	17,333	29	Transylvania County	17,131	31
Chowan County	15,679	58	Lincoln County	16,915	36	Tyrrell County	14,394	88
Clay County	13,591	92	Macon County	15,427	60	Union County	17,879	23
Cleveland County	16,514	45	Madison County	14,587	79	Vance County	15,726	57
Columbus County	15,301	64	Martin County	15,763	56	Wake County	23,959	2
Craven County	16,979	35	McDowell County	14,740	77	Warren County	11,989	98
Cumberland County	16,403	46	Mecklenburg County	24,612	1	Washington County	16,055	52
Currituck County	15,899	53	Mitchell County	14,573	81	Watauga County	15,090	71
Dare County	17,625	25	Montgomery County	15,136	70	Wayne County	15,261	66
Davidson County	17,153	30	Moore County	21,458	8	Wilkes County	16,657	43
Davie County	21,305	9	Nash County	18,074	22	Wilson County	18,596	20
Duplin County	17,118	33	New Hanover County	18,931	16	Yadkin County	16,761	41
Durham County	21,547	7	Northampton County	14,297	89	Yancey County	13,566	93
Edgecombe County	15,432	59	Onslow County	13,168	95			
Forsyth County	23,579	3	Orange County	21,945	6	North Carolina	18,670	

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income. These are the estimates as of April 1996.

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TABLE 25
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 1994-95

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURES*				
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	Percent of Total
Salaries	2,874,409,923	230,084,171	618,821,890	3,723,315,984	2,541.27	203.42	547.10	3,291.79	67.3
Employee Benefits	695,156,255	57,333,015	156,651,877	909,141,147	614.59	50.68	138.50	803.77	16.4
Purchased Services	59,733,881	24,882,892	258,989,620	343,606,393	52.81	22.00	228.97	303.78	6.2
Supplies and Materials	123,810,987	97,822,647	197,594,686	419,228,320	109.46	86.49	174.69	370.64	7.6
Instructional Equipment	70,264,392	10,659,630	13,970,049	94,894,071	62.12	9.43	12.35	83.90	1.7
Other Objects	776,169	11,803,142	31,806,494	44,385,805	.69	10.43	28.12	39.24	.8
TOTAL	3,824,151,607	432,585,497	1,277,834,616	5,534,571,720	3,380.94	382.45	1,129.73	4,893.12	100.0
Percent of Total	69.1	7.8	23.1						

* Per pupil expenditures were computed using the 1994-95 state total final average daily membership of 1,131,090.

TABLE 26
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
			CHILD NUTRITION INCLUDED				
1985-86	1,975.01	250.76	689.00	2,914.77	67.8	8.6	23.6
1986-87	2,130.29	243.02	744.85	3,118.16	68.3	7.8	23.9
1987-88	2,348.46	262.43	780.93	3,391.82	69.3	7.7	23.0
1988-89	2,605.16	276.88	832.54	3,714.58	70.1	7.5	22.4
1989-90	2,872.16	291.42	931.43	4,095.01	70.2	7.1	22.7
1990-91	3,008.65	315.74	968.25	4,292.64	70.0	7.4	22.6
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
			CHILD NUTRITION EXCLUDED				
1985-86	1,966.08	144.43	575.39	2,685.90	73.2	5.4	21.4
1986-87	2,120.67	137.74	627.94	2,886.35	73.5	4.8	21.7
1987-88	2,338.43	154.87	656.11	3,149.41	74.3	4.9	20.8
1988-89	2,594.46	166.12	699.94	3,460.52	75.0	4.8	20.2
1989-90	2,860.93	179.02	785.18	3,825.13	74.8	4.7	20.5
1990-91	2,997.27	193.04	828.44	4,018.75	74.6	4.8	20.6
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4

NOTE: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 27
PER PUPIL EXPENDITURE RANKING, 1994-95
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance County	3,274.88	108	315.49	89	906.23	67	4,496.60	111
Burlington City	3,286.45	101	343.71	81	1,193.73	26	4,823.89	72
Alexander County	3,383.51	81	276.65	106	702.47	100	4,362.63	116
Alleghany County	4,538.59	4	529.35	31	903.90	68	5,971.84	5
Anson County	3,711.29	33	501.57	40	830.13	83	5,042.99	53
Ashe County	3,845.73	25	461.52	50	805.20	89	5,112.45	46
Avery County	4,106.48	15	502.93	39	1,101.84	39	5,711.25	11
Beaufort County	3,593.80	43	516.84	34	961.05	57	5,071.69	49
Bertie County	3,874.10	24	702.99	10	540.10	119	5,117.19	45
Bladen County	3,752.99	30	691.76	12	828.66	85	5,273.41	38
Brunswick County	3,323.81	95	389.72	65	1,150.84	32	4,864.37	64
Buncombe County	3,388.32	79	281.39	102	1,249.97	22	4,919.68	60
Asheville City	3,633.07	39	942.87	2	2,329.26	2	6,905.20	3
Burke County	3,456.92	65	308.07	94	946.20	62	4,711.19	92
Cabarrus County	3,237.98	112	232.76	114	976.52	55	4,447.26	113
Kannapolis City	3,405.53	74	359.76	73	1,041.53	45	4,806.82	76
Caldwell County	3,336.47	93	308.14	93	952.80	58	4,597.41	100
Camden County	4,346.84	8	417.97	57	849.71	77	5,614.52	14
Carteret County	3,300.13	98	365.71	70	1,155.32	31	4,821.16	73
Caswell County	3,816.37	26	399.27	62	821.40	86	5,037.04	55
Catawba County	3,220.68	114	225.96	116	1,056.07	44	4,502.71	110
Hickory City	3,372.22	84	386.29	67	1,305.00	17	5,063.51	50
Newton-Conover	3,794.60	28	345.20	80	1,359.40	14	5,499.20	19
Chatham County	3,365.03	85	261.69	111	1,300.60	18	4,927.32	58
Cherokee County	3,922.51	22	533.61	28	637.04	107	5,093.16	48
Edenton-Chowan	3,953.41	21	443.11	52	903.30	69	5,299.82	36
Clay County	4,430.27	6	347.14	79	602.62	111	5,380.03	27
Cleveland County	3,419.80	72	320.69	87	848.89	79	4,589.38	102
Kings Mountain	3,596.65	42	363.22	72	1,140.43	33	5,100.30	47
Shelby City	3,517.83	51	598.69	20	1,252.97	21	5,369.49	29
Columbus County	3,515.33	52	684.18	14	652.19	105	4,851.70	65
Whiteville City	3,633.81	38	508.54	38	603.24	110	4,745.59	87
Craven County	3,284.94	102	597.88	21	849.37	78	4,732.19	88
Cumberland County	3,137.15	117	471.38	48	899.86	71	4,508.39	108
Currituck County	3,641.54	36	314.26	91	1,574.91	9	5,530.71	17
Dare County	3,420.38	71	264.99	108	1,766.63	5	5,452.00	23
Davidson County	3,230.65	113	218.44	118	816.95	87	4,266.04	117
Lexington City	3,524.53	49	514.48	35	1,416.27	11	5,455.28	22
Thomasville City	3,658.16	35	666.20	16	1,270.52	19	5,594.88	15
Davie County	3,456.91	66	260.59	112	1,121.26	35	4,838.76	66

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1994-95
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Duplin County	3,352.26	86	508.69	37	599.12	112	4,460.07	112
Durham County	3,281.83	104	317.41	88	2,099.54	3	5,698.78	13
Edgecombe County	3,477.91	59	531.49	30	912.05	66	4,921.45	59
Forsyth County	3,260.62	110	279.54	104	1,778.48	4	5,318.64	34
Franklin County	3,412.78	73	497.78	42	815.41	88	4,725.97	89
Gaston County	3,290.94	99	305.07	96	950.50	60	4,546.51	106
Gates County	4,083.89	16	437.14	53	1,016.57	47	5,537.60	16
Graham County	4,660.59	3	756.77	7	541.99	118	5,959.35	6
Granville County	3,350.58	88	399.19	63	1,007.05	50	4,756.82	84
Greene County	4,000.23	19	684.90	13	721.63	96	5,406.76	25
Guilford County	3,381.54	82	309.17	92	1,742.28	6	5,432.99	24
Halifax County	3,700.77	34	800.35	3	552.41	115	5,053.53	51
Roanoke Rapids City	3,458.64	64	332.26	84	1,331.92	15	5,122.82	44
Weldon City	4,109.84	14	788.35	4	1,543.94	10	6,442.13	4
Harnett County	3,395.56	77	393.84	64	627.76	108	4,417.16	115
Haywood County	3,618.91	41	399.52	61	1,248.54	23	5,266.97	39
Henderson County	3,272.13	109	288.40	99	1,093.30	41	4,653.83	94
Hertford County	3,446.51	69	669.73	15	765.08	92	4,881.32	63
Hoke County	3,481.03	57	577.53	22	544.16	117	4,602.72	99
Hyde County	5,797.03	1	772.88	5	1,263.56	20	7,833.47	1
Iredell-Statesville	3,325.01	94	299.31	97	1,123.46	34	4,747.78	86
Mooresville City	3,275.43	107	228.70	115	1,118.54	36	4,622.67	97
Jackson County	3,807.40	27	496.88	43	1,008.50	49	5,312.78	35
Johnston County	3,467.28	61	290.41	98	838.50	82	4,596.19	101
Jones County	4,508.11	5	731.44	8	689.07	102	5,928.62	7
Lee County	3,258.22	111	399.72	60	964.41	56	4,622.35	98
Lenoir County	3,485.63	54	538.03	27	865.15	75	4,888.81	62
Lincoln County	3,341.11	91	281.61	101	881.34	73	4,504.06	109
Macon County	3,626.37	40	427.88	56	993.17	51	5,047.42	52
Madison County	4,162.75	11	519.92	33	667.60	103	5,350.27	31
Martin County	3,635.34	37	640.08	18	1,088.54	42	5,363.96	30
McDowell County	3,483.39	55	314.67	90	845.39	81	4,643.45	96
Mecklenburg County	3,280.76	106	351.02	77	1,689.29	7	5,321.07	33
Mitchell County	4,062.83	17	415.96	59	545.63	116	5,024.42	56
Montgomery County	3,590.46	44	514.23	36	727.35	94	4,832.04	67
Moore County	3,283.82	103	378.04	69	1,168.92	29	4,830.78	68
Nash-Rocky Mount	3,281.07	105	482.69	45	1,032.19	46	4,795.95	77
New Hanover County	3,287.38	100	352.69	76	1,186.48	28	4,826.55	70
Northampton County	3,727.42	32	712.09	9	695.57	101	5,135.08	42
Onslow County	3,070.28	119	381.13	68	616.31	109	4,067.72	119

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1994-95
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Orange County	3,466.97	62	283.63	100	1,583.52	8	5,334.12	32
Chapel Hill-Carrboro	3,189.06	116	194.34	119	2,363.48	1	5,746.88	10
Pamlico County	4,050.33	18	499.70	41	712.41	98	5,262.44	40
Pasquotank County	3,452.75	67	469.11	49	864.39	76	4,786.25	79
Pender County	3,384.90	80	452.19	51	990.65	53	4,827.74	69
Perquimans County	4,228.16	9	702.86	11	771.04	90	5,702.06	12
Person County	3,396.20	76	417.24	58	1,101.26	40	4,914.70	61
Pitt County	3,314.29	96	434.91	55	917.17	65	4,666.37	93
Polk County	4,184.72	10	358.58	74	1,223.32	24	5,766.62	9
Randolph County	3,198.79	115	254.73	113	742.03	93	4,195.55	118
Asheboro City	3,431.71	70	364.81	71	1,326.35	16	5,122.87	43
Richmond County	3,512.77	53	481.56	46	656.05	104	4,650.38	95
Robeson County	3,463.31	63	658.86	17	647.79	106	4,769.96	82
Rockingham County	3,482.12	56	355.46	75	875.18	74	4,712.76	91
Rowan-Salisbury	3,352.10	87	307.06	95	896.07	72	4,555.23	105
Rutherford County	3,479.26	58	389.20	66	950.77	59	4,819.23	74
Sampson County	3,518.59	50	539.60	26	711.67	99	4,769.86	83
Clinton City	3,388.39	78	473.54	47	1,161.80	30	5,023.73	57
Scotland County	3,544.34	46	543.25	25	1,105.16	37	5,192.75	41
Stanly County	3,399.31	75	269.31	107	765.35	91	4,433.97	114
Albemarle City	3,745.01	31	435.83	54	1,192.62	27	5,373.46	28
Stokes County	3,448.33	68	279.86	103	1,064.59	43	4,792.78	78
Surry County	3,372.78	83	325.39	86	829.07	84	4,527.24	107
Elkin City	3,986.51	20	264.20	110	1,214.57	25	5,465.28	21
Mount Airy City	3,781.49	29	335.14	83	1,410.03	12	5,526.66	18
Swain County	4,371.20	7	947.79	1	571.60	114	5,890.59	8
Transylvania County	3,345.34	90	328.55	85	1,103.16	38	4,777.05	80
Tyrrell County	5,444.32	2	619.76	19	992.21	52	7,056.29	2
Union County	3,307.04	97	264.61	109	1,014.64	48	4,586.29	103
Vance County	3,528.01	48	559.01	23	950.40	61	5,037.42	54
Wake County	3,136.30	118	223.16	117	1,362.97	13	4,722.43	90
Warren County	3,911.90	23	766.25	6	723.48	95	5,401.63	26
Washington County	4,150.79	13	557.73	24	582.30	113	5,290.82	37
Watauga County	3,563.56	45	278.96	105	981.75	54	4,824.27	71
Wayne County	3,337.59	92	532.52	29	716.12	97	4,586.23	104
Wilkes County	3,535.12	47	348.26	78	934.97	64	4,818.35	75
Wilson County	3,345.64	89	525.52	32	902.73	70	4,773.89	81
Yadkin County	3,468.27	60	337.46	82	943.02	63	4,748.75	85
Yancey County	4,162.69	12	487.47	44	848.06	80	5,498.22	20
State Total	3,380.94		382.45		1,129.73		4,893.12	

TABLE 28
PER PUPIL EXPENDITURE RANKING, 1994-95
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance County	3,262.74	107	174.92	98	749.84	69	4,187.50	109
Burlington City	3,275.53	101	198.32	82	1,043.14	26	4,516.99	70
Alexander County	3,372.12	80	167.15	105	521.28	105	4,060.55	116
Alleghany County	4,509.32	4	379.47	17	695.98	79	5,584.77	5
Anson County	3,699.73	33	268.92	50	700.86	78	4,669.51	52
Ashe County	3,833.28	25	291.40	43	605.73	95	4,730.41	47
Avery County	4,088.48	14	325.22	32	952.30	34	5,366.00	12
Beaufort County	3,577.19	44	334.88	26	864.14	46	4,776.21	43
Bertie County	3,862.47	24	375.48	18	485.40	113	4,723.35	49
Bladen County	3,741.00	30	468.44	6	675.02	84	4,884.46	40
Brunswick County	3,313.08	95	213.01	79	1,016.66	29	4,542.75	65
Buncombe County	3,377.75	78	165.22	107	1,056.92	22	4,599.89	57
Asheville City	3,621.23	38	765.20	1	2,224.98	2	6,611.41	2
Burke County	3,446.12	64	169.76	101	764.64	65	4,380.52	89
Cabarrus County	3,226.94	112	137.39	115	775.75	61	4,140.08	112
Kannapolis City	3,393.73	74	189.42	91	873.64	44	4,456.79	78
Caldwell County	3,325.67	93	178.16	97	754.43	67	4,258.26	103
Camden County	4,311.88	8	289.15	45	704.90	75	5,305.93	13
Carteret County	3,288.68	98	231.18	68	1,015.60	30	4,535.46	67
Caswell County	3,803.81	26	249.81	59	610.71	93	4,664.33	54
Catawba County	3,210.12	114	133.66	116	863.59	47	4,207.37	107
Hickory City	3,360.19	84	235.40	64	1,146.09	17	4,741.68	46
Newton-Conover	3,779.07	28	217.35	74	1,165.33	16	5,161.75	17
Chatham County	3,353.72	85	141.32	113	1,088.59	20	4,583.63	59
Cherokee County	3,909.68	22	317.74	35	480.98	114	4,708.40	50
Edenton-Chowan	3,936.40	21	256.53	55	759.83	66	4,952.76	37
Clay County	4,395.04	6	214.64	77	451.56	116	5,061.24	27
Cleveland County	3,408.53	72	198.41	81	687.48	80	4,294.42	101
Kings Mountain	3,582.39	42	230.50	69	944.49	35	4,757.38	45
Shelby City	3,504.34	51	398.59	15	1,052.79	23	4,955.72	36
Columbus County	3,504.21	52	416.44	13	533.50	104	4,454.15	80
Whiteville City	3,618.84	39	293.99	41	503.05	109	4,415.88	86
Craven County	3,274.34	102	430.72	11	714.06	74	4,419.12	84
Cumberland County	3,125.98	117	291.75	42	753.62	68	4,171.35	111
Currituck County	3,626.55	36	195.70	85	1,431.70	9	5,253.95	15
Dare County	3,408.76	71	172.35	99	1,557.20	6	5,138.31	20
Davidson County	3,219.95	113	138.64	114	613.10	92	3,971.69	117
Lexington City	3,509.89	49	256.67	54	1,323.37	11	5,089.93	24
Thomasville City	3,637.87	35	353.02	23	1,100.76	19	5,091.65	23
Davie County	3,445.54	65	179.73	95	920.39	41	4,545.66	64

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1994-95
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Duplin County	3,341.35	87	276.21	49	488.66	112	4,106.22	114
Durham County	3,271.16	104	194.25	88	1,969.43	3	5,434.84	11
Edgecombe County	3,461.55	59	335.91	25	776.25	60	4,573.71	61
Forsyth County	3,250.18	110	167.26	104	1,638.45	4	5,055.89	28
Franklin County	3,394.23	73	289.04	46	678.81	83	4,362.08	94
Gaston County	3,280.53	99	181.94	94	791.40	59	4,253.87	104
Gates County	4,062.08	16	243.19	61	867.64	45	5,172.91	16
Graham County	4,626.00	3	576.50	3	292.37	119	5,494.87	7
Granville County	3,338.67	88	234.56	65	849.54	51	4,422.77	81
Greene County	3,984.51	19	458.17	8	619.62	91	5,062.30	26
Guilford County	3,369.91	82	178.73	96	1,563.25	5	5,111.89	22
Halifax County	3,689.51	34	470.05	5	504.19	108	4,663.75	55
Roanoke Rapids City	3,444.69	66	195.24	86	1,176.35	15	4,816.28	41
Weldon City	4,075.14	15	438.92	10	1,425.19	10	5,939.25	4
Harnett County	3,384.78	76	225.24	71	492.97	111	4,102.99	115
Haywood County	3,607.86	41	263.97	52	1,064.85	21	4,936.68	38
Henderson County	3,257.48	109	191.79	90	930.41	40	4,379.68	90
Hertford County	3,435.03	69	363.05	19	717.52	72	4,515.60	71
Hoke County	3,469.31	56	327.23	31	440.26	117	4,236.80	105
Hyde County	5,742.78	1	529.72	4	1,187.84	14	7,460.34	1
Iredell-Statesville	3,314.27	94	169.86	100	933.21	38	4,417.34	85
Mooresville City	3,261.82	108	113.08	119	887.41	43	4,262.31	102
Jackson County	3,794.71	27	348.82	24	818.69	55	4,962.22	34
Johnston County	3,457.00	60	166.92	106	684.03	82	4,307.95	98
Jones County	4,478.67	5	425.57	12	570.44	98	5,474.68	8
Lee County	3,247.12	111	244.50	60	822.32	54	4,313.94	97
Lenoir County	3,474.75	54	331.83	27	771.82	63	4,578.40	60
Lincoln County	3,329.79	91	167.79	103	684.08	81	4,181.66	110
Macon County	3,614.40	40	254.27	56	766.33	64	4,635.00	56
Madison County	4,145.14	11	322.36	33	510.81	107	4,978.31	32
Martin County	3,623.67	37	395.39	16	955.61	33	4,974.67	33
McDowell County	3,471.14	55	188.96	92	639.82	88	4,299.92	99
Mecklenburg County	3,270.42	105	202.08	80	1,545.13	7	5,017.63	30
Mitchell County	4,044.48	17	220.01	73	460.38	115	4,724.87	48
Montgomery County	3,578.93	43	303.75	39	537.32	103	4,420.00	83
Moore County	3,273.02	103	228.57	70	1,022.70	28	4,524.29	69
Nash-Rocky Mount	3,270.12	106	285.86	47	930.55	39	4,486.53	72
New Hanover County	3,276.69	100	214.81	76	1,040.26	27	4,531.76	68
Northampton County	3,715.64	32	358.75	20	625.44	90	4,699.83	51
Onslow County	3,059.62	119	231.73	67	517.60	106	3,808.95	119

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1994-95
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Orange County	3,455.51	62	187.41	93	1,437.80	8	5,080.72	25
Chapel Hill-Carrboro	3,178.15	116	123.86	118	2,252.39	1	5,554.40	6
Pamlico County	4,030.26	18	328.61	28	572.33	97	4,931.20	39
Pasquotank County	3,441.24	67	264.08	51	714.82	73	4,420.14	82
Pender County	3,372.67	79	303.61	40	863.45	48	4,539.73	66
Perquimans County	4,197.76	9	448.89	9	609.65	94	5,256.30	14
Person County	3,384.68	77	252.53	57	912.86	42	4,550.07	63
Pitt County	3,303.56	96	258.01	53	808.39	58	4,369.96	93
Polk County	4,164.10	10	236.73	63	1,043.44	25	5,444.27	10
Randolph County	3,188.01	115	155.46	111	549.69	102	3,893.16	118
Asheboro City	3,419.55	70	232.10	66	1,118.16	18	4,769.81	44
Richmond County	3,501.75	53	291.33	44	567.07	99	4,360.15	95
Robeson County	3,452.54	63	402.72	14	554.22	101	4,409.48	87
Rockingham County	3,461.79	58	224.00	72	704.64	76	4,390.43	88
Rowan-Salisbury	3,341.48	86	165.10	108	730.10	71	4,236.68	106
Rutherford County	3,467.92	57	240.44	62	773.24	62	4,481.60	74
Sampson County	3,507.37	50	309.46	37	559.86	100	4,376.69	91
Clinton City	3,371.35	81	250.90	58	973.88	32	4,596.13	58
Scotland County	3,533.22	46	313.00	36	937.23	36	4,783.45	42
Stanly County	3,388.64	75	156.05	110	581.40	96	4,126.09	113
Albemarle City	3,724.96	31	283.76	48	1,044.68	24	5,053.40	29
Stokes County	3,437.29	68	162.04	109	859.27	49	4,458.60	77
Surry County	3,361.73	83	197.70	83	630.33	89	4,189.76	108
Elkin City	3,945.70	20	196.12	84	1,011.52	31	5,153.34	18
Mount Airy City	3,759.23	29	194.56	87	1,199.11	13	5,152.90	19
Swain County	4,344.77	7	742.57	2	385.30	118	5,472.64	9
Transylvania County	3,333.53	90	215.78	75	934.70	37	4,484.01	73
Tyrrell County	5,389.20	2	355.77	22	817.59	56	6,562.56	3
Union County	3,293.92	97	148.38	112	853.62	50	4,295.92	100
Vance County	3,516.32	48	304.26	38	846.35	52	4,666.93	53
Wake County	3,125.49	118	133.16	117	1,219.65	12	4,478.30	75
Warren County	3,896.32	23	467.54	7	641.44	86	5,005.30	31
Washington County	4,134.43	13	327.61	30	493.74	110	4,955.78	35
Watauga County	3,551.99	45	169.33	102	840.46	53	4,561.78	62
Wayne County	3,326.71	92	357.53	21	640.00	87	4,324.24	96
Wilkes County	3,524.24	47	193.62	89	738.27	70	4,456.13	79
Wilson County	3,334.86	89	317.97	34	809.96	57	4,462.79	76
Yadkin County	3,456.73	61	214.02	78	703.44	77	4,374.19	92
Yancey County	4,143.64	12	327.78	29	657.36	85	5,128.78	21
State Total	3,369.08		230.93		979.36		4,579.37	

TABLE 29
REVENUE FROM ALL SOURCES, 1994-95

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	3,751,938,401	
3101	Bus Replacement	37,373,478	
3211	Value of Textbooks	30,180,048	
3390	Other State Allocations	9,364,864	3,224,983
3490	Other State Alloc. Restricted to Cap. Outlay		35,331,544
	Total State	**3,828,856,791**	**38,556,527**
3510	Impact Area Grants PL-874	9,034,972	6,442
3590	Other Unrestricted Federal Grants	871,079	
3600	Federal Grant Fund	233,350,175	
3690	Other Restricted Federal Grants	1,162,236	
3710	Head Start Grants	3,045,386	
3720	Medicaid Reimbursement Program	458,265	
3760	Work Study	134,338	
3790	Other Restricted Federal Grants	9,038,553	4,092,001
3810	USDA Grants	171,356,978	
3830	Emergency Employment Act	4,204,454	
3840	Indian Education Act	1,802,459	
3850	Titles IV and VI of Civil Rights Act	39,611	
3860	ROTC	5,103,909	
	Total Federal	**439,602,415**	**4,098,443**
4110	County Appropriations	1,006,638,427	209,941,864
4120	Supplemental Taxes - Current Years	29,783,190	807,039
4130	Supplemental Taxes - Prior Years	1,147,342	440,195
4141	Intangible Tax	7,128	353,356
4142	Local Government Sales Tax	4,445,362	28,281,683
4210	Tuition or Fees - Regular - Students	2,893,548	
4220	Tuition or Fees - Adult Basic Education	40,277	
4230	Tuition or Fees - Summer School	3,126,204	
4240	Tuition or Fees - Before & After School Care	23,157,380	
4250	Tuition or Fees - Out-of-District Placement	1,150,758	
4260	Tuition or Fees - Private Schools and Other Non-LEAs	9,556	
4310	Sales - Child Nutrition	159,682,687	
4410	Fines and Forfeitures	33,302,637	1,276,473
4420	Rental of School Property	1,918,440	45,533
4430	Contributions and Donations	2,413,593	452,233
4440	ABC Revenues	553,997	51,096
4450	Interest Earned on Investments	16,782,090	4,350,060
4460	Reimbur. From Spec. Funds of Indiv. Sch.	1,259,535	107,334
4470	Income from Endowment and Other Trust Funds	360,247	131,388
4490	Miscellaneous Local Operating Revenues	15,084,957	2,144,235
4810	Bond and Note Proceeds		179,945,199
4820	Disposition of School Fixed Assets	69,323	3,785,524
4840	Insurance Settlement on School Property	235,561	4,674,551
4880	Indirect Cost Allocated	20,971,139	99,473
4890	Other Restricted Local Sources	11,531,490	26,606,561
4910	Fund Balance Appropriated	17,144,706	23,133,269
4920	Fund Transfers	3,596,400	5,792,364
	Total Local	**1,357,305,974**	**492,419,430**
	Grand Total	**5,625,765,180**	**535,074,400**

TABLE 30
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1994-95

Purpose / Object	State	Federal	Local	Total
5100 Regular Instructional Programs				
100 Salaries	1,839,526,429	11,927,820	172,389,642	2,023,843,891
300 Purchased Services	7,841,851	1,835,154	13,189,834	22,866,839
400 Supplies & Materials	89,807,030	7,706,399	36,322,648	133,836,077
500 Instructional Equip.	24,206,336	5,705,149	4,821,866	34,733,351
600 Other Objects	302,424	5,395	1,426,569	1,734,388
Purpose Subtotal	1,961,684,070	27,179,917	228,150,559	2,217,014,546
5200 Special Instructional Programs				
100 Salaries	280,530,453	117,027,078	29,134,465	426,691,996
300 Purchased Services	13,696,584	7,079,461	3,142,199	23,918,244
400 Supplies & Materials	8,911,371	9,604,650	2,096,755	20,612,776
500 Instructional Equip.	5,902,517	3,024,060	743,153	9,669,730
600 Other Objects	60,509	25,348	207,917	293,774
Purpose Subtotal	309,101,434	136,760,597	35,324,489	481,186,520
5300 Adult Education Instructional Programs				
100 Salaries	14,207		14,940	29,147
300 Purchased Services			1,004	1,004
400 Supplies & Materials	1,199		5,581	6,780
500 Instructional Equip.	2,451		1,523	3,974
600 Other Objects	53			53
Purpose Subtotal	17,910		23,048	40,958
5400 Co-Curricular Instructional Programs				
100 Salaries		65,816	11,794,429	11,860,245
300 Purchased Services	6,400	9,484	1,543,665	1,559,549
400 Supplies & Materials	17	25,116	1,274,940	1,300,073
500 Instructional Equip.		252	703,159	703,411
600 Other Objects		431	913,243	913,674
Purpose Subtotal	6,417	101,099	16,229,436	16,336,952
5610 Math/Science Computer Programs				
100 Salaries	3,230,399	30,334	241,386	3,502,119
300 Purchased Services	3,532	65,620	47,192	116,344
400 Supplies & Materials	1,854	210	36,254	38,318
500 Instructional Equip.			25,353	25,353
600 Other Objects			650	650
Purpose Subtotal	3,235,785	96,164	350,835	3,682,784
5910 Other Instr. Programs - Employee Benefits				
200 Employee Benefits	527,705,652	31,307,182	64,629,798	623,642,632
Purpose Subtotal	527,705,652	31,307,182	64,629,798	623,642,632
5920 Other Instructional Programs - Additional Pay				
100 Salaries	39,555,295	5,612,601	45,791,187	90,959,083
Purpose Subtotal	39,555,295	5,612,601	45,791,187	90,959,083
6110 Direction of Pupil Support Services				
100 Salaries	261,759	33,634	926,540	1,221,933
300 Purchased Services		280	148,112	148,392
400 Supplies & Materials			222,289	222,289
500 Instructional Equip.			16,923	16,923
600 Other Objects			11,460	11,460
Purpose Subtotal	261,759	33,914	1,325,324	1,620,997
6120 Attendance - Social Work Services				
100 Salaries	11,092,056	1,522,296	2,917,405	15,531,757
300 Purchased Services	27,920	184,845	305,347	518,112
400 Supplies & Materials	4,828	32,392	23,147	60,367
500 Instructional Equip.	19,535	2,960	2,040	24,535
600 Other Objects		1,568	3,797	5,365
Purpose Subtotal	11,144,339	1,744,061	3,251,736	16,140,136

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1994-95

Purpose / Object	State	Federal	Local	Total
6130 Guidance Services				
100 Salaries	83,936,148	1,780,407	6,842,418	92,558,973
300 Purchased Services	64,744	66,143	324,112	454,999
400 Supplies & Materials	15,594	20,667	588,684	624,945
500 Instructional Equip.	4,457		25,984	30,441
600 Other Objects	207		37,945	38,152
Purpose Subtotal	84,021,150	1,867,217	7,819,143	93,707,510
6140 Health Services				
100 Salaries	7,012,475	926,851	1,911,441	9,850,767
300 Purchased Services	3,019,320	762,619	2,183,596	5,965,535
400 Supplies & Materials	172,384	4,236	400,263	576,883
500 Instructional Equip.	16,073		21,166	37,239
600 Other Objects			29,556	29,556
Purpose Subtotal	10,220,252	1,693,706	4,546,022	16,459,980
6150 Psychological Services				
100 Salaries	16,043,142	1,611,328	2,179,360	19,833,830
300 Purchased Services	1,857,549	517,903	808,068	3,183,520
400 Supplies & Materials	6,268	4,521	176,302	187,091
500 Instructional Equip.		1,277		1,277
600 Other Objects			4,007	4,007
Purpose Subtotal	17,906,959	2,135,029	3,167,737	23,209,725
6160 Speech, Pathology and Audiology Services				
100 Salaries	13,656,795	5,386,575	1,093,179	20,136,549
300 Purchased Services	5,768,138	1,437,192	516,466	7,721,796
400 Supplies & Materials		8,651	11,409	20,060
Purpose Subtotal	19,424,933	6,832,418	1,621,054	27,878,405
6170 Industry Education & Sex Equity Coordination				
100 Salaries	6,443,820	702,463	254,688	7,400,971
300 Purchased Services	13,636	124,622	43,310	181,568
400 Supplies & Materials	15,186	119,636	9,977	144,799
500 Instructional Equip.	5,915	47,774		53,689
600 Other Objects		2,150		2,150
Purpose Subtotal	6,478,557	996,645	307,975	7,783,177
6180 Special Populations Coordination				
100 Salaries	3,086,739	1,811,590	168,359	5,066,688
300 Purchased Services	7,861	28,004	37,755	73,620
400 Supplies & Materials	14,309	92,929	17,827	125,065
500 Instructional Equip.		17,778		17,778
600 Other Objects		1,000		1,000
Purpose Subtotal	3,108,909	1,951,301	223,941	5,284,151
6190 Other Pupil Support Services				
100 Salaries	8,653,141	6,902,791	2,649,250	18,205,182
300 Purchased Services	5,788,952	2,083,697	1,330,716	9,203,365
400 Supplies & Materials	1,047,400	782,163	379,067	2,208,630
500 Instructional Equip.	745,435	50,118	65,950	861,503
600 Other Objects	3,558	51,994	255,000	310,552
Purpose Subtotal	16,238,486	9,870,763	4,679,983	30,789,232
6210 Improvement of Instructional Services				
100 Salaries	24,869,836	4,958,276	19,712,468	49,540,580
300 Purchased Services	11,957,967	4,655,853	8,111,146	24,724,966
400 Supplies & Materials	190,472	199,686	1,191,500	1,581,658
500 Instructional Equip.	326,464	114,351	217,082	657,897
600 Other Objects	900	541	264,822	266,263
Purpose Subtotal	37,345,639	9,928,707	29,497,018	76,771,364
6220 Educational Media Services				
100 Salaries	67,922,632	179,423	14,003,032	82,105,087
300 Purchased Services	23,090	8,475	692,744	724,309

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1994-95

Purpose Object		State	Federal	Local	Total
	400 Supplies & Materials	131,606	1,141,397	3,282,447	4,555,450
	500 Instructional Equip.	27,425	129,737	249,569	406,731
	600 Other Objects			21,956	21,956
	Purpose Subtotal	68,104,753	1,459,032	18,249,748	87,813,533
6250	**Curriculum Development (VoCATS)**				
	100 Salaries	1,360,523	224,687	31,967	1,617,177
	300 Purchased Services	40,474	84,559	2,391	127,424
	400 Supplies & Materials	24,428	174,111		198,539
	500 Instructional Equip.	13,502	112,314		125,816
	Purpose Subtotal	1,438,927	595,671	34,358	2,068,956
6310	**Board of Education**				
	100 Salaries		4,465	865,828	870,293
	300 Purchased Services		28,538	10,271,942	10,300,480
	400 Supplies & Materials			287,680	287,680
	500 Instructional Equip.			392,221	392,221
	600 Other Objects	1,000	7,151	3,855,355	3,863,506
	Purpose Subtotal	1,000	40,154	15,673,026	15,714,180
6320	**Executive Administration**				
	100 Salaries	18,253,439	819,482	9,757,187	28,830,108
	300 Purchased Services	1,475	71,027	6,616,864	6,689,366
	400 Supplies & Materials	11,212	88,661	1,714,703	1,814,576
	500 Instructional Equip.	1,471	33,513	128,340	163,324
	600 Other Objects	11,827	1,787	1,360,510	1,374,124
	Purpose Subtotal	18,279,424	1,014,470	19,577,604	38,871,498
6330	**General Administration**				
	100 Salaries	16,931,066	7,072,881	7,381,127	31,385,074
	300 Purchased Services	57,947	325,481	1,992,342	2,375,770
	400 Supplies & Materials	18,512	268,829	666,730	954,071
	500 Instructional Equip.	53,898	86,797	103,944	244,639
	600 Other Objects	9,181	8,333	656,758	674,272
	Purpose Subtotal	17,070,604	7,762,321	10,800,901	35,633,826
6390	**Other Administration Support Services**				
	100 Salaries	86,686	71,630	705,777	864,093
	300 Purchased Services	51,005	28,705	1,256,872	1,336,582
	400 Supplies & Materials	2,624	7	200,145	202,776
	500 Instructional Equip.			19,480	19,480
	600 Other Objects		17,324	326,254	343,578
	Purpose Subtotal	140,315	117,666	2,508,528	2,766,509
6410	**Office of the Principal**				
	100 Salaries	216,378,714	148,388	56,537,573	273,064,675
	300 Purchased Services	19,675	8,725	7,028,908	7,057,308
	400 Supplies & Materials	3,754	10,077	2,916,607	2,930,438
	500 Instructional Equip.	28,563	4,549	372,771	405,883
	600 Other Objects		559	543,058	543,617
	Purpose Subtotal	216,430,706	172,298	67,398,917	284,001,921
6510	**Direction of Business Support Services**				
	100 Salaries	427,681		1,352,836	1,780,517
	300 Purchased Services			317,679	317,679
	400 Supplies & Materials			144,538	144,538
	500 Instructional Equip.			15,660	15,660
	600 Other Objects	17,922		1,279,757	1,297,679
	Purpose Subtotal	445,603		3,110,470	3,556,073
6520	**Fiscal Services**				
	100 Salaries	11,074,173	47,755	13,937,037	25,058,965
	300 Purchased Services	35,070	6,824	3,100,798	3,142,692
	400 Supplies & Materials	12,462	3,858	1,701,874	1,718,194
	500 Instructional Equip.	132,170		318,999	451,169
	600 Other Objects		42	1,428,267	1,428,309
	Purpose Subtotal	11,253,875	58,479	20,486,975	31,799,329

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1994-95

Purpose / Object	State	Federal	Local	Total
6530 Facilities Acquisition and Construction Services				
100 Salaries			1,801,291	1,801,291
300 Purchased Services		661	351,808	352,469
400 Supplies & Materials			86,734	86,734
500 Instructional Equip.			278,211	278,211
600 Other Objects			2,648	2,648
Purpose Subtotal		661	2,520,692	2,521,353
6540 Operation of Plant				
100 Salaries	60,926,947	190,139	44,427,987	105,545,073
300 Purchased Services	1,275,574	805,248	143,640,069	145,720,891
400 Supplies & Materials	84,422	128,240	19,857,305	20,069,967
500 Instructional Equip.	2,133	16,364	275,753	294,250
600 Other Objects			2,035,467	2,035,467
Purpose Subtotal	62,289,076	1,139,991	210,236,581	273,665,648
6550 Transportation of Pupils				
100 Salaries	105,606,027	424,265	19,260,592	125,290,884
200 Employee Benefits	19,667,616		2,166,208	21,833,824
300 Purchased Services	6,421,885	623,485	3,358,727	10,404,097
400 Supplies & Materials	22,690,401	70,949	5,385,309	28,146,659
500 Instructional Equip.	38,574,497	46,324	1,726,769	40,347,590
600 Other Objects	223,338	30,377	802,922	1,056,637
Purpose Subtotal	193,183,764	1,195,400	32,700,527	227,079,691
6551 Transportation of Pupils - Bus Drivers				
100 Salaries	1,759,931		69,039	1,828,970
300 Purchased Services		798	91,198	91,996
400 Supplies & Materials			49,747	49,747
600 Other Objects			355	355
Purpose Subtotal	1,759,931	798	210,339	1,971,068
6560 Child Nutrition				
100 Salaries	10,605,051	59,403,559	59,016,722	129,025,332
200 Employee Benefits	2,546,141	18,175,678	17,814,691	38,536,510
300 Purchased Services	229,770	3,610,912	3,736,614	7,577,296
400 Supplies & Materials	33,219	77,244,705	76,170,016	153,447,940
500 Instructional Equip.	15,083	1,334,394	1,163,913	2,513,390
600 Other Objects		11,675,924	12,198,236	23,874,160
Purpose Subtotal	13,429,264	171,445,172	170,100,192	354,974,628
6570 Internal Services				
100 Salaries		2,293	5,055,987	5,058,280
300 Purchased Services		4,064	2,387,186	2,391,250
400 Supplies & Materials			566,818	566,818
500 Instructional Equip.			30,857	30,857
600 Other Objects			10,098	10,098
Purpose Subtotal		6,357	8,050,946	8,057,303
6580 Maintenance of Plant				
100 Salaries	5,280,856	1,056,121	54,172,166	60,509,143
300 Purchased Services	26,030	502,012	30,403,631	30,931,673
400 Supplies & Materials	352,936	260,518	38,128,184	38,741,638
500 Instructional Equip.	15,835	30,706	1,636,263	1,682,804
600 Other Objects	11,357	30,649	1,686,160	1,728,166
Purpose Subtotal	5,687,014	1,880,006	126,026,404	133,593,424
6590 Other Business Support Services				
100 Salaries	368,418		910,070	1,278,488
300 Purchased Services	37,005		1,299,862	1,336,867
400 Supplies & Materials			366,366	366,366
500 Instructional Equip.			79,529	79,529
600 Other Objects			2,042,619	2,042,619
Purpose Subtotal	405,423		4,698,446	5,103,869
6610 Direction of Central Support Services				
100 Salaries			80,465	80,465
300 Purchased Services			4,930	4,930

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1994-95

Purpose	Object	State	Federal	Local	Total
	400 Supplies & Materials			70,185	70,185
	500 Instructional Equip.			2,428	2,428
	600 Other Objects			507	507
	Purpose Subtotal			158,515	158,515
6620	**Planning, Research, Dev. and Eval. Serv.**				
	100 Salaries	61,800	348,118	2,418,599	2,828,517
	300 Purchased Services	491,973	114,303	1,099,179	1,705,455
	400 Supplies & Materials	256,767	99,593	676,059	1,032,419
	500 Instructional Equip.	79,114	47,898	132,207	259,219
	600 Other Objects			12,708	12,708
	Purpose Subtotal	889,654	609,912	4,338,752	5,838,318
6630	**Information Services**				
	100 Salaries	63,093		1,356,864	1,419,957
	300 Purchased Services	520	57,630	298,482	356,632
	400 Supplies & Materials		8,949	409,263	418,212
	500 Instructional Equip.	5,622	10,134	25,609	41,365
	600 Other Objects			21,429	21,429
	Purpose Subtotal	69,235	76,713	2,111,647	2,257,595
6640	**Staff Services**				
	100 Salaries	2,255,221		6,673,029	8,928,250
	300 Purchased Services	326,109	590	1,754,057	2,080,756
	400 Supplies & Materials	1,850		176,377	178,227
	500 Instructional Equip.			46,677	46,677
	600 Other Objects			118,768	118,768
	Purpose Subtotal	2,583,180	590	8,768,908	11,352,678
6650	**Statistical Services**				
	100 Salaries			131,059	131,059
	300 Purchased Services			6,609	6,609
	400 Supplies & Materials			42,727	42,727
	600 Other Objects			1,466	1,466
	Purpose Subtotal			181,861	181,861
6660	**Data Processing Services**				
	100 Salaries	29,356		4,207,248	4,236,604
	300 Purchased Services	640,719	6,183	7,348,637	7,995,539
	400 Supplies & Materials			1,644,536	1,644,536
	500 Instructional Equip.			320,105	320,105
	600 Other Objects			4,984	4,984
	Purpose Subtotal	670,075	6,183	13,525,510	14,201,768
6690	**Other Central Support Services**				
	100 Salaries			511,171	511,171
	300 Purchased Services	1,106	1,020	198,498	200,624
	400 Supplies & Materials	81	375	301,782	302,238
	500 Instructional Equip.	88,347		22,205	110,552
	600 Other Objects	133,946		241,246	375,192
	Purpose Subtotal	223,480	1,395	1,274,902	1,499,777
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	145,236,846	8,382,627	72,041,180	225,660,653
	Purpose Subtotal	145,236,846	8,382,627	72,041,180	225,660,653
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	17,119,822	1,662,172	16,151,020	34,933,014
	Purpose Subtotal	17,119,822	1,662,172	16,151,020	34,933,014
7100	**Community Services**	3,666,983	168,579	31,378,497	35,214,059
	Purpose Subtotal	3,666,983	168,579	31,378,497	35,214,059
8100	**Non-Prog. Changes and/or Trans. of Funds**	10,629	3,876,296	16,033,188	19,920,113
	Purpose Subtotal	10,629	3,876,296	16,033,188	19,920,113
	Grand Total	3,827,847,129	439,784,264	1,325,287,919	5,592,919,312

TABLE 31
CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS, 1994-95

Purpose	Descriptions	State	Federal	Local	TOTAL
9100	Category I Projects	21,429,024	3,911,764	412,043,157	437,383,945
9200	Category II Projects	628,080	128,335	58,307,141	59,063,556
9300	Category III Projects	426,039		7,492,003	7,918,042
9900	Contingency Reserve			1,390,869	1,390,869
	TOTAL	22,483,143	4,040,099	477,842,301	504,365,543

Capital I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Capital II Projects: Acquisition or replacement of furnishings and equipment.

Capital III Projects: Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.

Contingency Reserve: Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 32
RANKING OF 1994-95 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance County	11,151	29	4,497	111	550.09	34
Burlington City	6,378	55	4,824	72	736.11	16
Alexander County	4,878	67	4,363	116	204.02	103
Alleghany County	1,455	112	5,972	5	272.53	79
Anson County	4,330	71	5,043	53	689.00	19
Ashe County	3,443	83	5,112	46	485.81	45
Avery County	2,390	100	5,711	11	273.45	78
Beaufort County	7,655	43	5,072	49	361.02	65
Bertie County	3,949	75	5,117	45	216.40	96
Bladen County	5,379	62	5,273	38	234.61	89
Brunswick County	8,885	36	4,864	64	355.49	66
Buncombe County	23,518	8	4,920	60	528.64	39
Asheville City	4,493	70	6,905	3	471.22	47
Burke County	12,780	26	4,711	92	704.17	18
Cabarrus County	14,973	19	4,447	113	419.47	56
Kannapolis City	3,922	78	4,807	76	451.88	52
Caldwell County	11,466	28	4,597	100	307.65	73
Camden County	1,210	115	5,615	14	239.38	87
Carteret County	8,031	40	4,821	73	716.20	17
Caswell County	3,379	84	5,037	55	96.88	117
Catawba County	13,513	24	4,503	110	503.00	40
Hickory City	4,168	73	5,064	50	533.62	38
Newton-Conover	2,751	94	5,499	19	541.68	36
Chatham County	6,262	56	4,927	58	782.89	13
Cherokee County	3,366	86	5,093	48	222.74	94
Edenton/Chowan	2,572	97	5,300	36	645.40	24
Clay County	1,200	116	5,380	27	119.26	115
Cleveland County	8,362	37	4,589	102	450.35	53
Kings Mountain	3,926	77	5,100	47	338.03	69
Shelby City	3,193	87	5,369	29	591.16	30
Columbus County	7,586	44	4,852	65	128.29	114
Whiteville City	2,764	93	4,746	87	118.88	116
Craven County	14,233	21	4,732	88	477.13	46
Cumberland County	49,030	4	4,508	108	363.06	64
Currituck County	2,892	92	5,531	17	775.51	15
Dare County	3,931	76	5,452	23	1,271.78	4
Davidson County	16,988	17	4,266	117	331.95	70
Lexington City	2,927	91	5,455	22	540.91	37
Thomasville City	2,101	104	5,595	15	825.49	12
Davie County	4,686	69	4,839	66	241.58	85

TABLE 32 *(Continued)*
RANKING OF 1994-95 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Duplin County	8,043	39	4,460	112	495.67	43
Durham County	27,215	7	5,699	13	1,356.38	3
Edgecombe County	7,843	42	4,921	59	161.16	109
Forsyth County	38,811	5	5,319	34	297.63	75
Franklin County	6,443	54	4,726	89	462.57	51
Gaston County	28,544	6	4,547	106	351.34	67
Gates County	1,873	109	5,538	16	328.46	71
Graham County	1,225	113	5,959	6	1,800.73	1
Granville County	6,848	51	4,757	84	350.28	68
Greene County	2,715	95	5,407	25	232.00	91
Guilford County	54,756	3	5,433	24	204.19	102
Halifax County	6,177	57	5,054	51	209.07	100
Roanoke Rapids City	3,066	89	5,123	44	186.95	106
Weldon City	1,216	114	6,442	4	261.14	80
Harnett County	13,067	25	4,417	115	410.66	57
Haywood County	7,109	47	5,267	39	172.61	108
Henderson County	10,473	30	4,654	94	889.11	10
Hertford County	4,253	72	4,881	63	224.11	93
Hoke County	5,489	60	4,603	99	42.45	119
Hyde County	771	118	7,833	1	392.61	59
Iredell-Statesville	13,617	23	4,748	86	241.74	84
Mooresville City	3,183	88	4,623	97	463.10	50
Jackson County	3,374	85	5,313	35	618.68	26
Johnston County	15,852	18	4,596	101	661.50	21
Jones County	1,524	111	5,929	7	288.74	76
Lee County	7,936	41	4,622	98	184.93	107
Lenoir County	10,227	31	4,889	62	141.39	112
Lincoln County	9,091	35	4,504	109	324.81	72
Macon County	3,581	82	5,047	52	380.49	61
Madison County	2,497	99	5,350	31	635.23	25
Martin County	4,898	66	5,364	30	215.98	97
McDowell County	6,052	59	4,643	96	221.05	95
Mecklenburg County	84,216	1	5,321	33	658.07	22
Mitchell County	2,320	102	5,024	56	231.35	92
Montgomery County	4,141	74	4,832	67	543.21	35
Moore County	9,851	32	4,831	68	281.43	77
Nash-Rocky Mount	16,998	16	4,796	77	240.48	86
New Hanover County	20,318	10	4,827	70	207.46	101
Northampton County	3,732	81	5,135	42	497.85	41
Onslow County	19,835	11	4,068	119	305.85	74

TABLE 32 *(Continued)*
RANKING OF 1994-95 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Orange County	5,464	61	5,334	32	1,106.66	7
Chapel Hill-Carrboro	7,509	46	5,747	10	467.00	49
Pamlico County	2,120	103	5,262	40	197.46	104
Pasquotank County	6,081	58	4,786	79	489.92	44
Pender County	5,340	63	4,828	69	653.78	23
Perquimans County	1,899	108	5,702	12	497.50	42
Person County	5,273	64	4,915	61	93.55	118
Pitt County	18,646	12	4,666	93	394.39	58
Polk County	2,083	105	5,767	9	1,471.69	2
Randolph County	14,622	20	4,196	118	237.47	88
Asheboro City	3,797	80	5,123	43	678.30	20
Richmond County	8,106	38	4,650	95	212.44	99
Robeson County	22,518	9	4,770	82	215.04	98
Rockingham County	13,931	22	4,713	91	232.91	90
Rowan-Salisbury	17,939	14	4,555	105	422.04	55
Rutherford County	9,738	33	4,819	74	878.77	11
Sampson County	6,813	52	4,770	83	391.68	60
Clinton City	2,505	98	5,024	57	445.55	54
Scotland County	6,971	50	5,193	41	132.06	113
Stanly County	7,053	48	4,434	114	249.55	83
Albemarle City	2,079	106	5,373	28	189.78	105
Stokes County	6,462	53	4,793	78	256.56	82
Surry County	7,579	45	4,527	107	603.12	28
Elkin City	1,028	117	5,465	21	1,209.68	6
Mount Airy City	1,911	107	5,527	18	892.47	9
Swain County	1,611	110	5,891	8	960.89	8
Transylvania County	3,891	79	4,777	80	470.66	48
Tyrrell County	760	119	7,056	2	1,221.15	5
Union County	17,273	15	4,586	103	608.67	27
Vance County	6,982	49	5,037	54	590.73	32
Wake County	76,273	2	4,722	90	781.10	14
Warren County	3,034	90	5,402	26	576.63	33
Washington County	2,630	96	5,291	37	590.86	31
Watauga County	4,770	68	4,824	71	369.99	62
Wayne County	18,336	13	4,586	104	259.69	81
Wilkes County	9,656	34	4,818	75	365.24	63
Wilson County	11,719	27	4,774	81	142.09	111
Yadkin County	5,038	65	4,749	85	154.72	110
Yancey County	2,354	101	5,498	20	602.20	29
State Total	1,131,090		4,893		454.25	

TABLE 33
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES FOR EDUCATION (CURRENT EXPENSE), 1994-95

	Amount	PPA*	Rank		Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance County	8,234,832	738	56	Duplin County	3,595,280	447	110	Orange County	8,099,482	1,482	6
Burlington City	6,076,756	953	25	Durham County	48,954,665	1,799	3	Chapel Hill-Carrboro	15,793,124	2,103	1
Alexander County	2,122,570	435	111	Edgecombe County	5,462,590	696	65	Pamlico County	1,152,141	543	96
Alleghany County	1,051,834	723	61	Forsyth County	61,074,074	1,574	4	Pasquotank County	3,715,470	611	80
Anson County	2,500,200	577	87	Franklin County	4,378,612	680	70	Pender County	3,857,261	722	62
Ashe County	1,880,000	546	95	Gaston County	20,802,954	729	59	Perquimans County	1,079,730	569	89
Avery County	2,285,000	956	24	Gates County	1,442,953	770	47	Person County	4,474,555	849	36
Beaufort County	5,662,896	740	55	Graham County	381,730	312	119	Pitt County	13,718,000	736	57
Bertie County	1,532,640	388	115	Granville County	5,218,879	762	51	Polk County	2,256,741	1,083	15
Bladen County	3,644,102	677	71	Greene County	1,516,795	559	91	Randolph County	7,480,707	512	101
Brunswick County	9,902,332	1,114	14	Guilford County	86,000,000	1,571	5	Asheboro City	3,635,199	957	22
Buncombe County	22,744,267	967	21	Halifax County	2,814,624	456	109	Richmond County	4,185,896	516	99
Asheville City	8,152,708	1,815	2	Roanoke Rapids	2,695,360	879	33	Robeson County	10,434,060	463	108
Burke County	8,585,000	672	72	Weldon City	1,389,821	1,143	13	Rockingham County	9,491,520	681	69
Cabarrus County	11,698,055	781	46	Harnett County	5,312,673	407	113	Rowan-Salisbury	12,411,825	692	67
Kannapolis City	2,941,054	750	52	Haywood County	6,908,122	972	20	Rutherford County	6,872,665	706	63
Caldwell County	7,540,907	658	74	Henderson Count	9,445,805	902	29	Sampson County	3,419,043	502	102
Camden County	767,000	634	77	Hertford County	2,582,568	607	82	Clinton City	1,865,452	745	53
Carteret County	7,326,291	912	26	Hoke County	1,927,630	351	117	Scotland County	6,355,164	912	27
Caswell County	1,887,310	559	92	Hyde County	798,619	1,036	18	Stanly County	3,914,998	555	94
Catawba County	11,475,806	849	35	Iredell-Statesville	10,681,583	784	45	Albemarle City	1,731,529	833	40
Hickory City	3,742,804	898	31	Mooresville City	2,567,237	807	44	Stokes County	5,483,470	849	37
Newton-Conover	2,413,600	877	34	Jackson County	2,498,547	741	54	Surry County	4,496,415	593	84
Chatham County	6,515,881	1,041	17	Johnston County	9,651,070	609	81	Elkin City	1,100,547	1,071	16
Cherokee County	1,600,000	475	104	Jones County	638,772	419	112	Mount Airy City	1,828,217	957	23
Edenton-Chowan	1,873,226	728	60	Lee County	6,079,295	766	49	Swain County	508,621	316	118
Clay County	446,917	372	116	Lenoir County	6,867,366	671	73	Transylvania County	2,982,500	767	48
Cleveland County	5,365,006	642	75	Lincoln County	5,070,565	558	93	Tyrrell County	580,004	763	50
Kings Mountain	3,326,537	847	38	Macon County	2,525,000	705	64	Union County	12,636,419	732	58
Shelby City	2,868,911	899	30	Madison County	1,014,750	406	114	Vance County	4,781,700	685	68
Columbus County	3,779,176	498	103	Martin County	4,025,740	822	41	Wake County	95,019,404	1,246	10
Whiteville City	1,293,429	468	105	McDowell County	3,535,748	584	86	Warren County	1,700,000	560	90
Craven County	8,635,186	607	83	Mecklenburg County	124,307,000	1,476	7	Washington County	1,225,000	466	107
Cumberland County	34,080,641	695	66	Mitchell County	1,197,324	516	100	Watauga County	3,874,780	812	43
Currituck County	3,884,153	1,343	9	Montgomery County	2,155,710	521	97	Wayne County	9,517,387	519	98
Dare County	5,412,120	1,377	8	Moore County	8,925,000	906	28	Wilkes County	6,122,335	634	76
Davidson County	9,937,466	585	85	Nash-Rocky Mount	15,009,820	883	32	Wilson County	9,585,676	818	42
Lexington City	3,618,186	1,236	11	New Hanover County	20,430,307	1,006	19	Yadkin County	3,152,800	626	79
Thomasville City	2,404,810	1,145	12	Northampton County	2,129,460	571	88	Yancey County	1,475,000	627	78
Davie County	3,918,000	836	39	Onslow County	9,265,123	467	106	**STATE TOTAL**	**1,036,421,617**	**916**	

*Per Pupil Appropriations and Supplemental Taxes

NOTE: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The largest is ranked 1.

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TABLE 34
SUPPLEMENTAL TAXES FOR EDUCATION, 1994-95

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Burlington City	1,187,682	186	14	
Buncombe County	166,846	7	22	
Asheville City	3,732,376	831	1	
Cleveland County	1,224,091	146	17	25,000
Kings Mountain City	1,361,167	347	11	
Shelby City	1,291,934	405	9	
Lexington City	1,575,723	538	5	
Thomasville City	1,103,046	525	6	
Edgecombe County	1,172,747	150	16	
Roanoke Rapids City	1,252,086	408	8	
Weldon City	852,789	701	2	
Harnett County	105,616	8	21	
Henderson County	6,434	1	24	
Mooresville City	0	0		782,039
Nash-Rocky Mount	1,651,396	97	18	
Chapel Hill-Carrboro	4,794,544	639	3	
Polk County	28,280	14	20	
Randolph County	801,448	55	19	
Asheboro City	1,840,392	485	7	
Rowan-Salisbury	42,342	2	23	
Clinton City	602,952	241	13	
Albemarle City	551,529	265	12	
Elkin City	571,592	556	4	
Mount Airy City	729,759	382	10	
Union County	3,136,419	182	15	
State Total	29,783,190	26		807,039

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 1994-95 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 12,891 school buses were in operation in 1994-95

Pupils Transported

- 697,563 pupils were transported to and from school each day (includes contracted transportation)
- 694,210 pupils were transported by school bus
- 65.1 percent of the total public school ADA was transported to school
- 74.4 percent of all transported pupils were of the elementary school level, 25.6 percent were high school level
- 53.9 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 133,477,288
- Buses traveled 741,540 miles daily
- The average bus traveled 10,354 miles for the year; 58 miles each day

State Cost of School Transportation

- The total state cost of school transportation was $194,943,695 including contract transportation and replacement buses
- The total state cost of contract transportation was $5,597,593
- The total state cost of transportation by school bus, including bus replacements, was $189,346,102
- The total state cost of bus replacement was $37,373,478
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

$14,688.24	per bus for the school year
$81.60	per bus per day
$272.75	per pupil for the school year
$1.51	per pupil per day
$1.41	per bus mile of operation

TABLE 35
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1994-95*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance County	125	6,257	1,126,133	1,770,378	14,163.02	282.94	1.57
Burlington City	34	2,507	258,565	513,101	15,091.19	204.67	1.98
Alexander County	61	3,021	608,262	858,065	14,066.64	284.03	1.41
Alleghany County	27	865	266,051	411,675	15,247.23	475.93	1.55
Anson County	82	3,806	855,946	1,287,094	15,696.26	338.17	1.50
Ashe County	64	2,358	666,538	1,123,105	17,548.51	476.30	1.68
Avery County	43	1,558	375,757	813,506	18,918.74	522.15	2.16
Beaufort County	98	4,553	1,017,007	1,430,267	14,594.56	314.14	1.41
Bertie County	88	3,358	960,990	1,262,242	14,343.66	375.89	1.31
Bladen County	106	3,513	1,168,077	1,544,786	14,573.46	439.73	1.32
Brunswick County	137	5,836	1,357,326	2,170,915	15,846.09	371.99	1.60
Buncombe County	276	17,655	2,357,971	4,323,014	15,663.09	244.86	1.83
Asheville City	31	2,354	267,419	624,656	20,150.21	265.36	2.34
Burke County	113	7,614	1,200,627	1,824,642	16,147.27	239.64	1.52
Cabarrus County	138	8,755	1,312,775	2,009,662	14,562.77	229.54	1.53
Kannapolis City	16	1,627	172,140	375,943	23,496.46	231.07	2.18
Caldwell County	122	6,361	1,015,472	1,768,457	14,495.55	278.02	1.74
Camden County	20	739	209,918	314,605	15,730.22	425.72	1.50
Carteret County	86	4,422	727,849	1,075,309	12,503.60	243.17	1.48
Caswell County	73	2,620	811,108	1,172,152	16,056.87	447.39	1.45
Catawba County	141	7,821	1,068,006	1,708,506	12,117.07	218.45	1.60
Hickory City	22	1,864	181,025	349,286	15,876.63	187.39	1.93
Newton-Conover	31	1,062	306,330	475,342	15,333.60	447.59	1.55
Chatham County	89	3,591	1,022,508	1,326,542	14,904.97	369.41	1.30
Cherokee County	45	2,086	395,972	720,980	16,021.77	345.63	1.82
Edenton-Chowan	41	1,731	369,714	535,598	13,063.37	309.42	1.45
Clay County	18	860	139,274	316,488	17,582.64	368.01	2.27
Cleveland County	106	5,639	964,390	1,574,093	14,849.93	279.14	1.63
Kings Mountain	37	2,008	265,176	567,570	15,339.73	282.65	2.14
Shelby City	24	1,553	239,453	270,218	11,259.10	174.00	1.13
Columbus County	145	5,600	1,275,686	1,655,623	11,418.09	295.65	1.30
Whiteville City	30	1,564	240,726	392,739	13,091.30	251.11	1.63
Craven County	159	8,705	1,610,766	2,335,187	14,686.71	268.26	1.45
Cumberland County	462	29,676	3,905,868	7,276,315	15,749.60	245.19	1.86
Currituck County	45	2,278	401,983	812,536	18,056.36	356.69	2.02
Dare County	40	2,049	428,864	827,789	20,694.72	404.00	1.93
Davidson County	187	10,016	1,645,740	2,666,498	14,259.35	266.22	1.62
Lexington City	24	1,817	228,501	491,337	20,472.37	270.41	2.15
Thomasville City	11	1,269	67,141	156,758	14,250.70	123.53	2.33
Davie County	60	2,779	591,546	963,795	16,063.25	346.81	1.63

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1994-95*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Duplin County	133	5,235	1,195,639	1,657,994	12,466.12	316.71	1.39
Durham County	283	15,174	3,215,302	6,428,211	22,714.53	423.63	2.00
Edgecombe County	114	5,108	1,103,215	1,409,557	12,364.53	275.95	1.28
Forsyth County	360	24,114	4,201,965	9,346,023	25,961.18	387.58	2.22
Franklin County	106	4,324	1,038,895	1,385,220	13,068.12	320.36	1.33
Gaston County	176	11,732	1,512,704	2,684,513	15,252.92	228.82	1.77
Gates County	34	1,591	348,871	592,849	17,436.74	372.63	1.70
Graham County	23	914	184,614	337,347	14,667.26	369.09	1.83
Granville County	103	3,973	986,081	1,334,445	12,955.78	335.88	1.35
Greene County	45	1,989	475,269	568,218	12,627.07	285.68	1.20
Guilford County	608	37,572	6,710,773	15,488,648	25,474.75	412.24	2.31
Halifax County	126	5,535	1,184,066	1,765,896	14,015.05	319.04	1.49
Roanoke Rapids City	11	756	58,385	177,930	16,175.46	235.36	3.05
Weldon City	14	910	110,113	201,345	14,381.77	221.26	1.83
Harnett County	181	9,343	1,433,214	2,320,675	12,821.41	248.39	1.62
Haywood County	80	4,025	760,042	1,330,927	16,636.58	330.66	1.75
Henderson County	101	5,030	907,024	1,598,893	15,830.62	317.87	1.76
Hertford County	74	3,280	655,178	1,019,834	13,781.54	310.92	1.56
Hoke County	69	3,747	671,370	973,573	14,109.75	259.83	1.45
Hyde County	16	627	182,375	272,650	17,040.59	434.85	1.49
Iredell-Statesville	138	8,332	1,753,459	2,307,300	16,719.57	276.92	1.32
Mooresville City	14	1,246	104,964	304,992	21,785.12	244.78	2.91
Jackson County	52	2,136	490,091	849,325	16,333.17	397.62	1.73
Johnston County	230	9,305	2,088,927	2,953,840	12,842.78	317.45	1.41
Jones County	33	1,210	419,118	515,423	15,618.88	425.97	1.23
Lee County	89	5,100	726,658	1,336,205	15,013.54	262.00	1.84
Lenoir County	143	6,700	1,146,319	1,862,810	13,026.64	278.03	1.63
Lincoln County	102	6,246	933,753	1,564,510	15,338.34	250.48	1.68
Macon County	51	2,222	398,067	848,827	16,643.66	382.01	2.13
Madison County	54	2,378	626,235	881,744	16,328.60	370.79	1.41
Martin County	71	3,059	593,801	924,364	13,019.21	302.18	1.56
McDowell County	75	3,383	779,917	1,035,676	13,809.01	306.14	1.33
Mecklenburg County	790	54,363	11,552,427	22,255,491	28,171.51	409.39	1.93
Mitchell County	36	1,795	417,928	660,828	18,356.32	368.15	1.58
Montgomery County	57	2,905	556,772	795,107	13,949.24	273.70	1.43
Moore County	122	5,602	1,077,987	1,760,470	14,430.08	314.26	1.63
Nash-Rocky Mount	195	10,374	1,798,982	2,576,960	13,215.18	248.41	1.43
New Hanover County	168	11,173	1,901,068	3,701,815	22,034.61	331.32	1.95
Northampton County	77	3,014	835,052	1,065,425	13,836.69	353.49	1.28
Onslow County	204	12,987	1,974,530	3,271,522	16,036.87	251.91	1.66

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1994-95*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Orange County	74	2,916	736,994	1,368,154	18,488.56	469.19	1.86
Chapel Hill-Carrboro	53	4,012	603,153	1,347,927	25,432.59	335.97	2.23
Pamlico County	36	1,414	322,800	464,885	12,913.46	328.77	1.44
Pasquotank County	55	3,148	485,501	946,521	17,209.47	300.67	1.95
Pender County	80	3,376	791,794	1,250,721	15,634.01	370.47	1.58
Perquimans County	34	1,286	388,930	592,285	17,420.15	460.56	1.52
Person County	82	3,414	646,502	907,041	11,061.47	265.68	1.40
Pitt County	217	11,181	1,971,215	3,507,468	16,163.45	313.70	1.78
Polk County	33	1,267	339,919	574,199	17,399.98	453.20	1.69
Randolph County	160	8,522	2,086,615	2,625,432	16,408.95	308.08	1.26
Asheboro City	14	1,083	147,796	200,863	14,347.37	185.47	1.36
Richmond County	92	5,746	963,007	1,534,618	16,680.63	267.08	1.59
Robeson County	283	15,114	2,704,968	4,025,633	14,224.85	266.35	1.49
Rockingham County	162	7,897	1,521,996	2,266,979	13,993.70	287.07	1.49
Rowan-Salisbury	191	11,101	1,998,220	3,122,477	16,348.05	281.28	1.56
Rutherford County	112	5,311	946,801	1,635,629	14,603.83	307.97	1.73
Sampson County	129	4,766	1,302,132	1,590,726	12,331.21	333.77	1.22
Clinton City	22	1,231	204,510	299,172	13,598.72	243.03	1.46
Scotland County	89	4,564	969,498	1,474,042	16,562.27	322.97	1.52
Stanly County	96	4,242	814,666	1,317,874	13,727.86	310.67	1.62
Albemarle City	7	456	44,332	90,732	12,961.71	198.97	2.05
Stokes County	108	4,472	1,261,000	1,820,321	16,854.82	407.05	1.44
Surry County	120	4,702	1,163,510	1,693,538	14,112.82	360.17	1.46
Elkin City	7	385	52,875	78,645	11,235.00	204.27	1.49
Mount Airy City	10	786	63,741	120,157	12,015.67	152.87	1.89
Swain County	29	1,143	266,930	496,744	17,129.09	434.60	1.86
Transylvania County	37	1,877	325,584	677,574	18,312.82	360.99	2.08
Tyrrell County	12	496	111,131	225,198	18,766.51	454.03	2.03
Union County	193	10,369	2,279,400	3,359,707	17,407.81	324.01	1.47
Vance County	86	4,116	728,799	1,046,739	12,171.39	254.31	1.44
Wake County	662	45,180	10,575,652	16,601,103	25,077.19	367.44	1.57
Warren County	57	2,578	686,699	1,006,176	17,652.22	390.29	1.47
Washington County	49	2,062	418,966	669,459	13,662.44	324.67	1.60
Watauga County	67	2,785	590,349	1,084,100	16,180.60	389.26	1.84
Wayne County	223	11,386	1,966,968	3,374,321	15,131.48	296.36	1.72
Wilkes County	119	5,855	1,299,073	1,879,090	15,790.68	320.94	1.45
Wilson County	158	6,648	1,410,140	1,957,764	12,390.91	294.49	1.39
Yadkin County	74	2,883	669,292	1,070,505	14,466.28	371.32	1.60
Yancey County	44	2,184	420,080	684,495	15,556.70	313.41	1.63
State Total	12,891	694,210	133,477,288	223,453,166	17,334.04	321.88	1.67

* Cost figures include federal, state, and local expenditures.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports.

Table 36
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education (Health)	11	244	26	514	0	0
Language Arts/Math	978	9,842	44	382	3	37
Language Arts/Math/Science	231	2,969	23	415	0	0
Language Arts/Math/Social Studies	87	737	90	1,121	3	45
Language Arts/Science	29	442	5	81	1	6
Language Arts/Social Studies	180	4,080	201	4,796	5	142
Math/Science	85	1,865	181	3,764	1	13
Math/Science/Physical Education (Health)	88	2,172	28	639	0	0
Math/Physical Education (Health)	14	314	1	21	0	0
Science/Physical Education (Health)	80	1,802	284	7,174	0	0
Social Studies/Math	16	369	25	603	1	6
Social Studies/Math/Science	29	640	3	66	0	0
Social Studies/Science	197	3,983	30	551	9	65
Social Studies/Science/Art (Music)	0	0	1	27	0	0
Social Studies/Science/Health (P.E.)	33	807	3	64	0	0
Social Studies/Physical Education (Health)	24	548	0	0	0	0
Music/Art	920	21,213	525	9,967	6	101
Health/Physical Education (K-8)	4,077	97,116	3,232	79,938	0	0
Reading	5,581	82,344	3,347	71,937	104	1,358
Language Arts	2,733	55,526	11,047	245,547	41	480
Speech I	0	0	17	368	96	1,741
Speech II	0	0	0	0	10	80
Debate	0	0	27	453	104	1,209
English I	0	0	21	472	4,907	95,819
English II	0	0	0	0	4,118	82,007
English III	0	0	0	0	3,523	72,431
English IV	0	0	0	0	3,073	62,609
Special Interest English (Composition)	0	0	59	1,097	265	4,063
Special Interest English (Language)	0	0	6	78	23	355
Special Interest English (Literature)	0	0	48	829	128	2,103
Special Interest English (Reading)	0	0	60	893	67	516
Special Interest English (Other)	0	0	401	6,792	1,042	12,025
Journalism I	0	0	106	1,830	661	8,151
Journalism II	0	0	33	540	408	3,795
English as a Second Language	1,192	5,214	184	1,726	219	1,612
French I	0	0	188	3,192	648	13,457
French II	0	0	34	479	578	10,394
French III	0	0	6	70	319	3,630
French IV	0	0	0	0	224	1,436
French V	0	0	0	0	84	478
Chinese I	0	0	2	18	4	53
Chinese II	0	0	0	0	2	17
Chinese III	0	0	0	0	2	11

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Chinese IV	0	0	0	0	1	4
Spanish I	36	943	506	9,084	1,762	43,491
Spanish II	26	799	77	1,213	1,315	30,026
Spanish III	0	0	20	271	536	8,350
Spanish IV	0	0	0	0	278	2,599
Spanish V	0	0	0	0	119	841
German I	0	0	37	545	139	2,651
German II	0	0	7	86	112	1,615
German III	0	0	2	6	93	667
German IV	0	0	0	0	46	218
German V	0	0	0	0	18	39
Japanese I	0	0	15	225	35	327
Japanese II	0	0	5	85	22	152
Japanese III	0	0	0	0	8	28
Japanese IV	0	0	0	0	1	5
Russian I	0	0	0	0	8	87
Russian II	0	0	0	0	1	5
Arabic I	0	0	6	104	0	0
Latin I	0	0	57	987	361	7,076
Latin II	0	0	5	81	255	3,880
Latin III	0	0	0	0	154	1,348
Latin IV	0	0	0	0	95	616
Exploratory Languages	1,250	30,316	818	14,519	8	143
Other Foreign Language I	0	0	0	0	14	303
Other Foreign Language II	0	0	0	0	5	69
Other Foreign Language III	0	0	0	0	2	10
Other Foreign Language IV	0	0	0	0	4	23
Elementary School French	1,474	34,241	75	1,312	0	0
Elementary School Chinese	3	18	0	0	0	0
Elementary School German	63	1,339	18	301	0	0
Elementary School Japanese	27	518	19	267	0	0
Elementary School Spanish	8,266	193,469	501	9,256	0	0
Exploratory French	5	57	252	4,287	2	25
Sequential French A	0	0	38	542	0	0
Sequential French B	0	0	12	151	0	0
Exploratory Spanish	139	3,277	793	14,191	8	158
Sequential Spanish A	14	326	112	2,041	0	0
Sequential Spanish B	0	0	24	412	3	60
Exploratory German	0	0	16	205	0	0
Sequential Latin B	0	0	1	4	0	0
French VI	0	0	0	0	1	1
Spanish VI	0	0	0	0	1	1
German VI	0	0	0	0	4	16
Latin V	0	0	0	0	10	83
Latin VI	0	0	0	0	2	4
Math (K-8)	1,664	33,756	7,475	170,247	0	0
General Math	0	0	70	1,428	405	4,302
Technical Mathematics I	0	0	0	0	701	12,518
Consumer Mathematics	0	0	0	0	181	3,099
Technical Mathematics II	0	0	0	0	15	163
Pre-Algebra	0	0	1,804	41,312	1,310	22,979
Algebra I-A	0	0	174	3,667	2,118	42,336
Algebra I-B	0	0	21	407	1,782	37,459
Algebra I	0	0	985	21,636	1,645	35,097

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Algebra II	0	0	9	45	2,221	50,813
Geometry	0	0	62	836	2,784	63,953
Analytical Geometry	0	0	0	0	38	752
Trigonometry	0	0	0	0	418	9,641
Special Topics in Math	18	389	207	4,220	718	14,346
Computer Math	3	49	0	0	144	1,986
Probability and Statistics	0	0	0	0	72	1,136
Advanced Mathematics (Pre-Calculus)	0	0	3	54	762	16,506
Fifth Year Math	0	0	0	0	74	1,289
Calculus	0	0	0	0	121	1,710
AP Calculus AB	0	0	0	0	341	5,747
AP Calculus BC	0	0	0	0	48	727
Computer Skills/Education	2,487	57,784	721	14,644	206	2,606
Fundamentals of Computer Programming	0	0	0	0	11	237
AP Computer Science A	0	0	0	0	27	243
AP Computer Science AB	0	0	0	0	13	73
Science (K-8)	1,740	40,541	9,688	233,373	0	0
Physical Science	0	0	38	861	3,417	75,579
Biology	0	0	24	483	3,893	87,867
Biology II (2nd Yr)	0	0	0	0	716	13,374
Anatomy	0	0	4	81	22	524
Anatomy and Physiology	0	0	0	0	497	10,519
Animal Behavior	0	0	0	0	19	356
Botany	0	0	0	0	8	164
Genetics	0	0	1	18	9	153
Microbiology	0	0	4	77	15	280
North Carolina Wildlife	0	0	0	0	19	391
Zoology	0	0	26	536	19	399
Life Science	0	0	0	0	13	243
Earth Science	0	0	1	2	1,435	31,615
Ecology	0	0	10	187	27	563
Environmental Science	0	0	9	214	274	5,665
Geology	0	0	0	0	22	427
Marine Science	.0	0	0	0	138	3,055
Oceanography	0	0	42	953	40	812
Chemistry	0	0	16	275	2,007	43,531
Chemistry II (2nd Yr)	0	0	0	0	270	4,086
Physics	0	0	9	164	765	12,844
Physics II (2nd Yr)	0	0	0	0	54	697
Astronomy	0	0	3	66	88	1,904
Aviation Science	0	0	1	2	34	479
Space Science	0	0	13	169	11	157
Special Interest Science	30	736	34	491	587	8,909
Photography in Science	0	0	0	0	26	433
Social Studies (K-8)	1,407	32,277	9,766	234,704	0	0
Economic, Legal and Political Systems (9th)	0	0	9	210	4,266	95,863
International Relations	0	0	3	55	49	1,119
U.S. Studies (General)	0	0	6	116	25	504
World Cultures	0	0	11	289	572	13,425
Minority Studies	0	0	6	112	138	2,651
Special Interest Social Studies	6	94	91	1,541	525	9,979
Local/State History	0	0	180	4,387	19	375

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
U.S. History	0	0	0	0	3,403	74,010
European History	0	0	0	0	146	2,713
World History	0	0	1	13	2,451	56,251
Bible History	0	0	18	279	153	3,112
Geography	0	0	11	188	74	1,437
World Geography	0	0	0	0	960	21,562
Citizenship Education	0	0	190	816	93	451
Current Affairs and Issues	0	0	7	96	116	2,109
Government (10-12)	0	0	0	0	94	1,959
Law Related Studies (10-12)	0	0	0	0	134	2,562
Economics (10-12)	0	0	0	0	199	4,179
Consumer Economics	0	0	0	0	5	50
Sociology	0	0	1	32	254	5,643
Social Problems	0	0	12	198	42	606
Community Action Projects (Internships)	0	0	0	0	208	803
Anthropology	0	0	0	0	2	49
Psychology	0	0	6	125	538	12,158
Humanities	3	20	5	108	97	1,741
General Music (K-12)	21,588	506,669	1,970	38,782	33	533
Glee Club (9-12)	0	0	0	0	42	1,097
Boys' Chorus (9-12)	0	0	0	0	29	256
Girls' Chorus (9-12)	0	0	0	0	96	1,899
Chorus I	398	11,059	770	20,093	497	12,754
Chorus II	0	0	130	3,143	265	5,044
Concert Choir (9-12)	0	0	0	0	458	7,353
Madrigal Singers (10-12)	0	0	0	0	54	1,107
A Cappella Choir (10-12)	0	0	0	0	25	528
Music Theory (10-12)	0	0	1	15	83	795
Music History/Appreciation (9-12)	0	0	39	502	42	524
Band	510	11,581	1,977	51,960	777	20,856
Concert Band	0	0	45	1,518	297	9,194
Symphonic Band	0	0	32	929	146	4,999
Wind Ensemble	1	25	9	164	121	3,404
Stage Band (9-12)	0	0	0	0	87	1,161
String Class	140	1,739	163	1,502	22	270
String Ensemble	0	0	21	275	27	404
Orchestra	323	3,577	221	2,867	202	1,756
Concert Orchestra	0	0	10	150	35	401
Electronic Music	0	0	4	48	32	232
Guitar Class	0	0	4	33	15	143
Piano Class	0	0	5	41	31	341
Handbells	0	0	13	164	2	15
Special Interest Music/Art	248	5,794	430	7,764	381	4,595
Visual Arts (K-8)	19,424	455,979	3,660	70,408	2	21
Art I	258	6,144	326	6,174	1,358	27,989
Art II	62	1,563	44	752	645	10,134
Art III	0	0	123	2,103	497	3,896
Art IV	0	0	0	0	444	1,728
Fine Crafts (9-12)	0	0	5	136	125	2,270
Pottery (9-12)	0	0	2	59	103	1,513
Graphics/Commercial Design (9-12)	0	0	0	0	45	598
Photography (7-12)	0	0	0	0	136	1,931
Film Making (9-12)	0	0	6	128	70	712

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Electronic Art (9-12)	0	0	0	0	6	33
Art History/Appreciation (9-12)	0	0	7	152	42	563
Creative Dramatics (K-8)	1,160	27,629	867	16,872	0	0
Introduction to Theatre (9-12)	0	0	0	0	123	2,576
Theatre Arts I (9-12)	0	0	24	568	529	9,979
Theatre Arts II (9-12)	0	0	0	0	264	2,601
Technical Theatre I (9-12)	0	0	0	0	133	1,141
Technical Theatre II (9-12)	0	0	0	0	35	129
Acting (9-12)	0	0	1	12	112	1,477
Directing (9-12)	0	0	0	0	6	22
Theatre History (9-12)	0	0	0	0	5	100
Play Production (9-12)	0	0	0	0	66	683
Dance Education (K-8)	963	23,050	453	8,731	14	274
Modern Dance I (9-12)	0	0	8	144	240	3,726
Modern Dance II (9-12)	0	0	0	0	97	920
Modern Dance III (9-12)	0	0	0	0	58	325
Modern Dance IV (9-12)	0	0	0	0	28	241
Ballet I (9-12)	0	0	0	0	1	12
Ballet II (9-12)	0	0	0	0	5	31
Dance History (9-12)	0	0	0	0	2	45
Folk Arts (K-8)	37	867	30	633	0	0
Introduction to Folk Art (9-12)	0	0	0	0	7	144
Folk Traditions and Performance (9-12)	0	0	0	0	1	20
Cultural Journalism (9-12)	0	0	0	0	18	142
Workplace Readiness	0	0	33	476	390	3,557
Exploring Career Decisions	2	50	4,341	72,844	68	335
Principles of Business	0	0	39	629	298	5,878
Exploring Business and Marketing	0	0	1,522	25,907	11	55
Business Law	0	0	0	0	194	3,829
Business Management	0	0	0	0	86	1,206
Small Business/Entrepreneurship	0	0	0	0	39	575
Banking/Finance	0	0	0	0	19	318
Computerized Accounting I	0	0	3	66	422	6,335
Computerized Accounting II	0	0	0	0	173	970
Computerized Accounting III	0	0	0	0	3	3
Financial Management I	0	0	0	0	273	5,047
Financial Management II	0	0	0	0	13	127
Business Computer Technology	0	0	459	8,165	234	4,038
Computer Applications I	0	0	87	1,718	1,536	26,822
Computer Applications II	0	0	11	257	496	6,376
Computer Applications III	0	0	0	0	34	217
Business Computer Programming	0	0	0	0	69	960
Keyboarding	0	0	2,517	47,185	3,009	60,676
Advanced Keyboarding/Document Processing	0	0	28	419	212	3,297
Shorthand	0	0	0	0	47	703
Office Technology and Procedures I	0	0	0	0	305	2,769
Office Technology and Procedures II	0	0	0	0	160	880
Office Technology and Procedures III	0	0	0	0	1	2
Business Communications	0	0	7	130	55	729
Principles of Business: Marketing	0	0	0	0	38	780
Small Business/Entrepreneurship: Marketing	0	0	0	0	214	2,445
Marketing	0	0	0	0	976	13,147
Marketing Management	0	0	0	0	355	2,815

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Business Management: Marketing	0	0	2	38	37	508
Strategic Marketing	0	0	0	0	23	231
Fashion Merchandising	0	0	0	0	163	2,153
Hospitality/Tourism Marketing	0	0	0	0	46	617
Advertising/Sales Promotion	0	0	0	0	64	896
Marketing Apprenticeship	0	0	0	0	29	284
Introduction to Agriscience	0	0	2	34	400	7,617
Agricultural Production and Management I	0	0	0	0	145	2,325
Agricultural Production and Management II	0	0	0	0	96	890
Agricultural Production and Management III	0	0	0	0	11	70
Exploring Biotechnology	0	0	438	7,606	6	63
Ag. Engineering Tech. I	0	0	0	0	173	2,701
Ag. Engineering Tech. II	0	0	0	0	97	933
Ag. Engineering Tech. III	0	0	0	0	8	37
Horticulture I	0	0	0	0	382	6,188
Horticulture II	0	0	0	0	222	1,712
Horticulture III	0	0	0	0	17	61
Natural Resources Management I	0	0	0	0	74	983
Natural Resources Management II	0	0	0	0	28	206
Natural Resources Management III	0	0	0	0	1	22
Agricultural Cooperative Training I	0	0	0	0	34	230
Agricultural Cooperative Training II	0	0	0	0	10	51
Teen Living	0	0	14	221	1,181	22,911
Exploring Life Skills	0	0	2,140	36,297	35	435
Independent Living	0	0	4	84	339	5,830
Clothing Design	0	0	2	40	457	6,784
Foods and Nutrition	0	0	4	94	1,141	20,873
Interior Design and Housing	0	0	0	0	293	5,303
Parenting and Child Development	0	0	0	0	703	13,427
Food Science	0	0	0	0	47	637
Child Care I	0	0	0	0	280	2,949
Child Care II	0	0	0	0	153	794
Child Care III	0	0	0	0	6	106
Food Production and Management I	0	0	0	0	178	2,089
Food Production and Management II	0	0	0	0	86	673
Apparel and Interiors I	0	0	0	0	17	173
Apparel and Interiors II	0	0	0	0	8	36
Apparel and Interiors III	0	0	0	0	1	4
Home Economics Cooperative Education I	0	0	0	0	39	383
Home Economics Cooperative Education II	0	0	0	0	10	59
Biomedical Technology	0	0	10	145	199	3,706
Health Team Relations	0	0	0	0	54	968
Allied Health Sciences I	0	0	0	0	394	6,387
Allied Health Sciences II	0	0	0	0	251	2,919
Allied Health Sciences III	0	0	0	0	3	53
Medical Sciences I	0	0	0	0	89	1,623
Medical Sciences II	0	0	0	0	40	353
Medical Sciences III	0	0	0	0	3	13
Intro. To Trade & Industrial Education	0	0	43	579	486	7,330

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Automotive Technology I	0	0	0	0	513	7,166
Automotive Technology II	0	0	0	0	278	2,522
Automotive Technology III	0	0	0	0	115	461
Auto Body Repair I	0	0	0	0	58	633
Auto Body Repair II	0	0	0	0	31	199
Auto Body Repair III	0	0	0	0	3	17
Aerospace I	0	0	0	0	22	238
Aerospace II	0	0	0	0	7	55
Aerospace III	0	0	0	0	9	18
Air Cooled Engines I	0	0	0	0	26	258
Air Cooled Engines II	0	0	0	0	8	26
Diesel Mechanics I	0	0	0	0	3	6
Marine Occupations I	0	0	0	0	12	143
Marine Occupations II	0	0	0	0	5	49
Marine Occupations III	0	0	0	0	2	4
Textiles I	0	0	0	0	28	351
Textiles II	0	0	0	0	11	104
Textiles III	0	0	0	0	1	15
Furniture/Cabinetmaking I	0	0	0	0	145	2,041
Furniture/Cabinetmaking II	0	0	0	0	81	540
Furniture/Cabinetmaking III	0	0	0	0	26	93
Electronics I	0	0	0	0	149	2,157
Electronics II	0	0	0	0	74	513
Electronics III	0	0	0	0	19	103
Metals Manufacturing I	0	0	0	0	45	554
Metals Manufacturing II	0	0	0	0	21	144
Metals Manufacturing III	0	0	0	0	8	23
Industrial Maintenance I	0	0	0	0	22	314
Industrial Maintenance II	0	0	0	0	16	155
Industrial Maintenance III	0	0	0	0	6	50
Welding I	0	0	0	0	40	526
Welding II	0	0	0	0	25	238
Welding III	0	0	0	0	13	70
Masonry I	0	0	0	0	188	2,638
Masonry II	0	0	0	0	128	987
Masonry III	0	0	0	0	41	170
Carpentry I	0	0	1	9	380	5,313
Carpentry II	0	0	0	0	220	1,803
Carpentry III	0	0	0	0	67	347
Electrical Trades I	0	0	0	0	101	1,208
Electrical Trades II	0	0	0	0	56	338
Electrical Trades III	0	0	0	0	13	46
Air Condition/Refrigeration I	0	0	0	0	13	155
Air Condition/Refrigeration II	0	0	0	0	5	30
Air Condition/Refrigeration III	0	0	0	0	1	1
Plumbing I	0	0	0	0	10	76
Plumbing II	0	0	0	0	3	11
Plumbing III	0	0	0	0	2	2
Cosmetology I	0	0	0	0	96	940
Cosmetology II	0	0	0	0	61	400
Cosmetology III	0	0	0	0	11	52
Industrial Co-Op Training I	0	0	0	0	199	2,431
Industrial Co-Op Training II	0	0	0	0	101	774
Industrial Co-Op Training III	0	0	0	0	1	2
Law Enforcement I	0	0	0	0	17	348

Table 36 *(Continued)*
Course Membership Summary, 1995-96

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Law Enforcement II	0	0	0	0	4	54
Appliance Repair I	0	0	0	0	8	36
Appliance Repair II	0	0	0	0	4	21
Graphic Communications I	0	0	0	0	208	3,071
Graphic Communications II	0	0	0	0	98	597
Graphic Communications III	0	0	0	0	31	77
Technical Drafting I	0	0	5	17	607	8,820
Technical Drafting II	0	0	0	0	356	2,745
Technical Drafting III	0	0	0	0	167	712
Blueprint Reading	0	0	0	0	8	32
Commercial Art I	0	0	0	0	35	226
Commercial Art II	0	0	0	0	6	11
Photography I	0	0	0	0	44	440
Photography II	0	0	0	0	7	63
Programming and Broadcasting I	0	0	7	50	63	811
Programming and Broadcasting II	0	0	0	0	18	74
Programming and Broadcasting III	0	0	0	0	7	50
Technology Studies	15	358	79	1,370	86	427
Principles of Technology I	0	0	0	0	287	3,975
Principles of Technology II	0	0	0	0	102	788
Exploring Technology Systems	0	0	2,531	43,028	21	273
Fundamentals of Technology	0	0	15	283	518	8,541
Manufacturing Systems	0	0	2	49	139	1,892
Advanced Manufacturing Systems	0	0	0	0	44	486
Communications Systems	0	0	11	196	132	2,162
Transportation Systems	0	0	2	51	44	670
Advanced Transportation Systems	0	0	0	0	14	198
Advanced Communication Systems	0	0	0	0	33	399
Structural Systems	0	0	2	45	88	1,302
Advanced Structural Systems	0	0	0	0	31	433
Physical Education (K-8)	20,035	476,287	6,565	155,327	0	0
Health Education (K-8)	840	19,498	2,333	54,028	0	0
Health/Physical Education (Required 9-12)	0	0	119	2,586	4,161	99,967
Health Education (Elective 9-12)	0	0	2	36	385	9,071
Physical Education (Elective 9-12)	0	0	17	343	4,949	90,549
Health/Physical Education (Elective 9-12)	0	0	21	500	386	5,438
ROTC	0	0	9	100	2,359	25,017
Religion Related	9	204	10	156	30	317
SAT Preparation	0	0	0	0	286	4,844
Library/Media Assistance	830	19,771	600	2,450	2,395	6,390
Special Interest Topics (Mini-Courses)	1,196	25,709	3,528	64,785	2,505	15,489
Sports Medicine/Athletic Training	0	0	2	48	232	3,513
Driver Education and Safety	0	0	0	0	121	3,244
CASEE (Curriculum Asst. & Skills for Employ.)	0	0	30	731	121	1,177
Extended Day Diversified Cooperative Training	0	0	0	0	52	390
Career Training for Exceptional Children	0	0	0	0	14	74

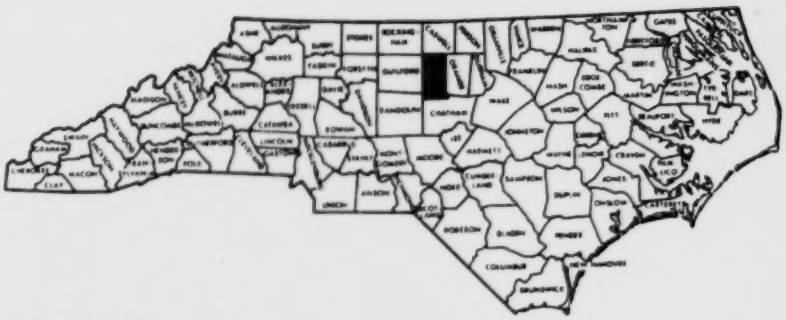
Part II:

Local Education Agencies

ALAMANCE

609 Ray Street
Graham, NC 27253

16 Elementary Schools
4 Secondary Schools



Pupil Accounting

ALAMANCE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,050	998	933	890	915	871	850	913	885	941	818	696	654	154	20	11,588
ADM	1,018	974	912	874	887	852	830	891	857	874	756	642	616	146	22	11,151
ADA	964	929	875	840	852	818	790	840	803	823	718	600	574	136	21	10,583
MLD	1,026	992	919	885	890	863	842	894	853	852	723	620	597	147	21	11,124
PROM	975	946	888	878	883	862	828	878	848	752	701	612	583	145	21	10,800
N-P	51	46	31	7	7	1	14	16	5	100	22	8	14	2	0	324

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,043	1,022	998	900	891	903	917	875	900	998	788	708	612	147	20	11,722
ADM	1,027	1,012	993	893	885	900	915	866	895	977	778	704	604	145	20	11,614
ADA	999	983	964	875	860	876	886	833	857	939	753	683	583	136	20	11,247

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ALAMANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	72	0	75	0	21	81	0	102	177	30.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	0.9
TOTAL	0	3	74	0	77	0	21	84	0	105	182	31.7
PRIVATE SR INSTIT NC	0	4	6	0	10	0	3	18	0	21	31	5.4
PRIVATE SR OUT-STATE	0	0	2	1	3	0	0	2	0	2	5	0.9
TOTAL	0	4	8	1	13	0	3	20	0	23	36	6.3
COMM COLLEGE, TECH NC	0	7	98	1	106	0	29	103	0	132	238	41.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	98	1	106	0	29	103	0	132	238	41.5
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	3	0	3	6	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	3	0	3	6	1.0
TRADE, BUSINESS NC	0	1	1	0	2	0	2	1	0	3	5	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	1	1	0	2	0	3	1	0	4	6	1.0
MILITARY	0	4	12	0	16	0	1	2	0	3	19	3.3
EMPLOYMENT	0	15	31	1	47	0	2	23	1	26	73	12.7
OTHERS **	0	1	6	0	7	0	0	7	0	7	14	2.4
GRAND TOTAL	0	35	233	3	271	0	59	243	1	303	574	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ALAMANCE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1	6	17	12	5	16	1	
PRINCIPALS	20			20	9	11	17	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	14		5	19	9	10	18	1	
TOT-ADMINISTRATORS	44	1	11	56	30	26	51	5	
ELEMENTARY TEACHERS	274	22	22	318	16	302	297	19	2
SECONDARY TEACHERS	351	7	19	377	118	259	344	27	6
OTHER TEACHERS									
TOT-TEACHERS	625	29	41	695	134	561	641	46	8
GUIDANCE	28		2	30	4	26	26	4	
PSYCHOLOGICAL	6			6	2	4	6		
LIBRARIAN,AUDIOVISUAL	19			19	1	18	17	2	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	12	2	4	18	4	14	15	2	1
TOT-PROFESSIONAL	734	32	58	824	175	649	756	59	9
TEACHER ASSISTANTS	188	16	15	219	11	208	177	38	4
TECHNICIANS	8		1	9	1	8	9		
CLERICAL,SECRETARIAL	70	2		72		72	62	10	
SERVICE WORKERS	35		96	131	39	92	76	55	
SKILLED CRAFTS	24		12	36	36		32	4	
LABORERS,UNSKILLED									
TOTAL	1,059	50	182	1,291	262	1,029	1,112	166	13

1994-95 Current Expense Expenditures by Source of Funds

ALAMANCE COUNTY FINAL ADM 11,151

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,133,494	1,791,789	4,326,427	33,251,710	2,433.28	160.68	387.99	2,981.95	66.3
EMPLOYEE BENEFITS	6,619,097	428,759	1,167,085	8,214,941	593.59	38.45	104.66	736.70	16.4
PURCHASED SERVICES	679,891	287,295	2,583,741	3,550,927	60.97	25.77	231.70	318.44	7.1
SUPPLIES & MATERIALS	1,326,015	842,416	1,681,704	3,850,135	118.91	75.55	150.81	345.27	7.7
INSTRUCTIONAL EQUIP.	759,469	150,005	215,452	1,124,926	68.11	13.45	19.32	100.88	2.2
OTHER OBJECTS	276	17,666	131,033	148,975	0.02	1.59	11.75	13.36	0.3
TOTAL	36,518,242	3,517,930	10,105,442	50,141,614	3,274.88	315.49	906.23	4,496.60	100.0
PERCENT OF TOTAL	72.8	7.0	20.2	100.0					

BEST COPY AVAILABLE

Burlington

1712 Vaughn Road
Burlington, NC 27217

8 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

BURLINGTON CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	631	578	580	528	550	551	463	537	454	521	428	425	341	16	41	6,644
ADM	610	555	561	504	537	539	456	527	442	469	393	396	330	18	41	6,378
ADA	579	534	540	488	516	520	434	495	413	435	368	374	311	17	38	6,062
MLD	614	551	558	500	538	538	462	535	441	436	369	378	321	20	39	6,300
PROM	598	539	554	494	535	537	457	516	441	383	339	358	321	20	39	6,131
N-P	16	12	4	6	3	1	5	19	0	53	30	20	0	0	0	169

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	608	613	558	568	504	542	533	470	512	541	416	381	358	13	38	6,655
ADM	600	605	555	562	502	540	529	465	506	526	406	371	352	12	38	6,569
ADA	581	592	543	549	491	527	515	449	487	501	390	357	341	12	36	6,371

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BURLINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	42	4	50	0	10	72	5	87	137	42.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	43	4	51	0	10	72	5	87	138	42.6
PRIVATE SR INSTIT NC	0	3	9	0	12	0	3	11	0	14	26	8.0
PRIVATE SR OUT-STATE	0	0	6	0	6	0	1	2	0	3	9	2.8
TOTAL	0	3	15	0	18	0	4	13	0	17	35	10.8
COMM COLLEGE, TECH NC	0	8	19	5	32	0	22	28	3	53	85	26.2
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	1	2	3	0.9
TOTAL	0	9	19	5	33	0	22	29	4	55	88	27.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	4	0	0	4	4	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	0	0	4	4	1.2
TRADE, BUSINESS NC	0	1	0	0	1	0	4	2	0	6	7	2.2
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	2	0	0	2	0	5	2	0	7	9	2.8
MILITARY	0	8	6	1	15	0	6	0	0	6	21	6.5
EMPLOYMENT	0	7	9	1	17	0	4	7	0	11	28	8.6
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.3
GRAND TOTAL	0	33	93	11	137	0	55	123	9	187	324	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BURLINGTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		6	12	6	6	10	2	
PRINCIPALS	11			11	5	6	8	2	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	9		6	15	8	7	9	6	
TOT-ADMINISTRATORS	26		12	38	19	19	27	10	1
ELEMENTARY TEACHERS	246	13	21	280	25	255	245	33	2
SECONDARY TEACHERS	103	1	3	107	32	75	97	9	1
OTHER TEACHERS	3		1	4		4	4		
TOT-TEACHERS	352	14	25	391	57	334	346	42	3
GUIDANCE	16			16	3	13	10	5	1
PSYCHOLOGICAL	4		1	5	1	4	4	1	
LIBRARIAN,AUDIOVISUAL	11			11		11	7	4	
CONSULTANT,SUPERVISOR	1	2	4	7	2	5	6	1	
OTHER PROFESSIONAL	10		3	13	2	11	7	6	
TOT-PROFESSIONAL	420	16	45	481	84	397	407	69	5
TEACHER ASSISTANTS	102	12	5	119	2	117	88	31	
TECHNICIANS	5		3	8	3	5	7	1	
CLERICAL,SECRETARIAL	22	3	24	49		49	41	7	1
SERVICE WORKERS	29	34	12	75	26	49	26	47	2
SKILLED CRAFTS			5	5	5		5		
LABORERS,UNSKILLED									
TOTAL	578	65	94	737	120	617	574	155	8

1994-95 Current Expense Expenditures by Source of Funds

BURLINGTON CITY FINAL ADM 6,378

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,857,473	1,114,307	3,446,195	20,417,975	2,486.28	174.70	540.33	3,201.31	66.4
EMPLOYEE BENEFITS	3,844,753	292,052	835,296	4,972,101	602.81	45.79	130.97	779.57	16.2
PURCHASED SERVICES	478,107	130,617	1,573,213	2,181,937	74.96	20.48	246.66	342.10	7.1
SUPPLIES & MATERIALS	538,016	538,841	1,182,909	2,259,766	84.35	84.49	185.47	354.31	7.3
INSTRUCTIONAL EQUIP.	241,065	29,397	319,012	589,474	37.80	4.60	50.02	92.42	1.9
OTHER OBJECTS	1,614	87,030	256,935	345,579	0.25	13.65	40.28	54.18	1.1
TOTAL	20,961,028	2,192,244	7,613,560	30,766,832	3,286.45	343.71	1,193.73	4,823.89	100.0
PERCENT OF TOTAL	68.1	7.1	24.8	100.0					

ALEXANDER

250 Liledoun Road
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

ALEXANDER COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	419	403	413	393	386	443	370	409	417	397	388	293	321	17	13	5,082
ADM	406	392	407	383	378	434	370	397	408	371	346	261	294	18	13	4,878
ADA	382	372	390	367	365	420	356	375	378	344	327	245	275	16	11	4,623
MLD	406	392	409	382	375	437	373	391	399	359	329	240	283	19	12	4,806
PROM	382	367	390	372	368	435	368	374	395	357	305	215	279	19	12	4,638
N-P	24	25	19	10	7	2	5	17	4	2	24	25	4	0	0	168

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	412	423	391	405	381	386	439	396	411	408	377	332	229	24	8	5,022
ADM	407	418	387	404	374	382	437	392	409	401	368	320	224	24	8	4,955
ADA	397	407	378	398	366	374	423	378	391	380	345	305	212	22	8	4,784

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	25	1	32	0	2	22	0	24	56	20.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	6	27	1	34	0	2	22	0	24	58	21.6
PRIVATE SR INSTIT NC	0	1	10	0	11	0	0	7	0	7	18	6.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	1	10	0	11	0	0	9	0	9	20	7.4
COMM COLLEGE, TECH NC	0	4	39	1	44	0	6	74	2	82	126	46.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	39	1	44	0	6	74	2	82	126	46.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	8	0	12	0	0	2	0	2	14	5.2
EMPLOYMENT	0	4	29	0	33	0	0	8	0	8	41	15.2
OTHERS **	0	0	5	0	5	0	0	5	0	5	10	3.7
GRAND TOTAL	0	19	118	2	139	0	8	120	2	130	269	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	1	7	4	3	7		
PRINCIPALS	10			10	9	1	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	6			6	4	2	6		
TOT-ADMINISTRATORS	21	1	1	23	17	6	23		
ELEMENTARY TEACHERS	149		1	150	14	136	147	3	
SECONDARY TEACHERS	66	1	1	68	30	38	64	3	1
OTHER TEACHERS	50	7		57	15	42	54	2	1
TOT-TEACHERS	265	8	2	275	59	216	265	8	2
GUIDANCE	12			12	2	10	12		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	11			11		11	11		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	5	1		6	1	5	6		
TOT-PROFESSIONAL	314	10	3	327	79	248	317	8	2
TEACHER ASSISTANTS	68	7	4	79	1	78	75	4	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	23	1	18	42		42	42		
SERVICE WORKERS	17		55	72	12	60	68	3	1
SKILLED CRAFTS	6		8	14	14		14		
LABORERS,UNSKILLED			6	6		6	6		
TOTAL	429	18	94	541	106	435	523	15	3

1994-95 Current Expense Expenditures by Source of Funds

ALEXANDER COUNTY FINAL ADM 4,.878

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,511,715	812,418	1,289,033	14,613,166	2,564.93	166.55	264.25	2,995.73	68.7
EMPLOYEE BENEFITS	2,950,134	213,043	398,581	3,561,758	604.78	43.68	81.71	730.17	16.7
PURCHASED SERVICES	213,894	66,260	766,020	1,046,174	43.85	13.58	157.04	214.47	4.9
SUPPLIES & MATERIALS	499,212	252,737	835,819	1,587,768	102.34	51.82	171.34	325.50	7.5
INSTRUCTIONAL EQUIP.	323,159	4,977	51,945	380,081	66.25	1.02	10.65	77.92	1.8
OTHER OBJECTS	6,619	0	85,274	91,893	1.36	0.00	17.48	18.84	0.4
TOTAL	16,504,733	1,349,435	3,426,672	21,280,840	3,383.51	276.65	702.47	4,362.63	100.0
PERCENT OF TOTAL	77.6	6.3	16.1	100.0					

ALLEGHANY

1 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Pupil Accounting

ALLEGHANY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	119	108	88	99	128	109	118	136	135	132	125	114	100	0	4	1,515
ADM	116	107	86	97	120	103	113	132	134	125	118	108	92	0	4	1,455
ADA	109	102	83	95	116	100	108	127	129	120	113	103	90	0	4	1,399
MLD	118	108	88	100	120	104	114	131	134	124	114	102	85	0	4	1,446
PROM	116	106	87	99	120	104	114	130	134	111	98	96	84	0	4	1,403
N-P	2	2	1	1	0	0	0	1	0	13	16	6	1	0	0	43

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	121	113	107	88	97	124	105	119	130	144	122	100	99	0	4	1,473
ADM	121	113	107	88	97	123	103	118	130	143	122	100	98	0	4	1,467
ADA	116	110	103	86	95	119	101	114	126	138	118	96	95	0	4	1,421

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ALLEGHANY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	8	0	8	0	0	10	0	10	18	20.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	2.2
TOTAL	0	0	8	0	8	0	0	12	0	12	20	22.5
PRIVATE SR INSTIT NC	0	1	2	0	3	0	0	6	0	6	9	10.1
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	1	3	0	4	0	0	6	0	6	10	11.2
COMM COLLEGE, TECH NC	0	0	17	0	17	0	0	14	0	14	31	34.8
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	4.5
TOTAL	0	0	19	0	19	0	0	16	0	16	35	39.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.1
EMPLOYMENT	0	0	4	0	4	0	0	13	0	13	17	19.1
OTHERS **	0	0	3	0	3	0	0	3	0	3	6	6.7
GRAND TOTAL	0	1	38	0	39	0	0	50	0	50	89	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1	5	2	3	5		
PRINCIPALS	4			4	4		4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	2			2	1	1	2		
TOT-ADMINISTRATORS	10		1	11	7	4	11		
ELEMENTARY TEACHERS	53	5		58	10	48	58		
SECONDARY TEACHERS	34		1	35	21	14	34		1
OTHER TEACHERS	16	2	1	19	5	14	19		
TOT-TEACHERS	103	7	2	112	36	76	111		1
GUIDANCE	4			4		4	4		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	4			4		4	4		
CONSULTANT,SUPERVISOR	2			2		2	2		
OTHER PROFESSIONAL	4	1	1	6	1	5	5	1	
TOT-PROFESSIONAL	128	8	4	140	45	95	138	1	1
TEACHER ASSISTANTS	24	2		26	1	25	26		
TECHNICIANS	2			2		2	2		
CLERICAL,SECRETARIAL	6	2	5	13		13	13		
SERVICE WORKERS	8		13	21	6	15	21		
SKILLED CRAFTS	7			7	7		7		
LABORERS,UNSKILLED									
TOTAL	175	12	22	209	59	150	207	1	1

1994-95 Current Expense Expenditures by Source of Funds

ALLEGHANY COUNTY FINAL ADM 1,455

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,038,178	427,039	451,665	5,916,882	3,462.67	293.50	310.42	4,066.59	68.1
EMPLOYEE BENEFITS	1,188,671	101,487	131,684	1,421,842	816.96	69.75	90.50	977.21	16.4
PURCHASED SERVICES	57,014	25,589	317,901	400,504	39.18	17.59	218.49	275.26	4.6
SUPPLIES & MATERIALS	201,526	214,592	378,021	794,139	138.51	147.48	259.81	545.80	9.1
INSTRUCTIONAL EQUIP.	114,832	1,479	3,641	119,952	78.92	1.02	2.50	82.44	1.4
OTHER OBJECTS	3,419	13	32,277	35,709	2.35	0.01	22.18	24.54	0.4
TOTAL	6,603,640	770,199	1,315,189	8,689,028	4,538.59	529.35	903.90	5,971.84	100.0
PERCENT OF TOTAL	76.0	8.9	15.1	100.0					

BEST COPY AVAILABLE

ANSON

400 North Greene Street
Wadesboro, NC 28170

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

ANSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	365	384	329	306	350	336	325	357	365	365	371	319	267	16	39	4,494
ADM	353	382	322	302	339	330	317	343	348	346	342	298	251	20	37	4,330
ADA	332	365	309	292	327	318	305	320	322	324	320	278	237	18	36	4,103
MLD	354	386	323	302	336	327	313	339	335	339	326	281	245	23	38	4,267
PROM	353	374	319	302	336	326	312	330	328	336	308	270	239	23	38	4,194
N-P	1	12	4	0	0	1	1	9	7	3	18	11	6	0	0	73

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	375	375	377	313	306	338	340	336	346	340	366	326	269	5	40	4,452
ADM	371	368	375	311	302	335	336	331	341	333	358	321	266	4	38	4,390
ADA	359	357	367	306	297	327	329	321	326	316	336	306	257	4	38	4,246

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ANSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	6	0	26	0	32	17	0	49	75	30.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	20	6	0	26	0	32	18	0	50	76	31.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	7	15	0	22	0	31	24	0	55	77	31.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	15	0	22	0	31	24	0	55	77	31.7
PRIVATE JR COLLEGE NC	0	4	0	0	4	0	0	0	0	0	4	1.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	0	0	0	0	4	1.6
TRADE, BUSINESS NC	0	4	0	0	4	0	5	3	0	8	12	4.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	5	3	0	8	12	4.9
MILITARY	0	10	4	0	14	0	6	0	0	6	20	8.2
EMPLOYMENT	0	4	4	0	8	0	4	0	3	7	15	6.2
OTHERS **	0	14	10	0	24	0	4	11	0	15	39	16.0
GRAND TOTAL	0	63	39	0	102	0	82	56	3	141	243	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ANSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			3	2	1	3		
PRINCIPALS	8			8	7	1	5	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7		1	8	4	4	5	3	
TOT-ADMINISTRATORS	18		1	19	13	6	13	6	
ELEMENTARY TEACHERS	179	24	1	204	22	182	155	49	
SECONDARY TEACHERS	77	2	2	81	32	49	67	13	1
OTHER TEACHERS	2		3	5	5		2	3	
TOT-TEACHERS	258	26	6	290	59	231	224	65	1
GUIDANCE	9	1		10	2	8	8	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	8			8	1	7	7	1	
CONSULTANT,SUPERVISOR	8	1	1	10	4	6	9	1	
OTHER PROFESSIONAL	3		1	4	1	3	2	2	
TOT-PROFESSIONAL	305	28	9	342	81	261	264	77	1
TEACHER ASSISTANTS	72	4		76	5	71	38	38	
TECHNICIANS									
CLERICAL,SECRETARIAL	28		7	35		35	31	4	
SERVICE WORKERS	21	4	57	82	27	55	34	47	1
SKILLED CRAFTS	7	7		14	14		12	2	
LABORERS,UNSKILLED									
TOTAL	433	43	73	549	127	422	379	168	2

1994-95 Current Expense Expenditures by Source of Funds

ANSON COUNTY FINAL ADM 4,330

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,897,260	1,227,819	1,386,699	14,511,778	2,747.64	283.56	320.25	3,351.45	66.5
EMPLOYEE BENEFITS	2,854,555	340,186	327,455	3,522,196	659.25	78.57	75.62	813.44	16.0
PURCHASED SERVICES	360,939	36,908	869,784	1,267,631	83.36	8.53	200.87	292.76	5.8
SUPPLIES & MATERIALS	573,734	453,621	822,109	1,849,464	132.50	104.77	189.86	427.13	8.5
INSTRUCTIONAL EQUIP.	374,056	0	53,986	428,042	86.39	-0.01	12.47	98.85	2.0
OTHER OBJECTS	9,290	113,224	134,507	257,021	2.15	26.15	31.06	59.36	1.2
TOTAL	16,069,834	2,171,758	3,594,540	21,836,132	3,711.29	501.57	830.13	5,042.99	100.0
PERCENT OF TOTAL	73.6	9.9	16.5	100.0					

ASHE

320 South Street
Jefferson, NC 28640

4 Elementary Schools
4 Combined Schools

Pupil Accounting

ASHE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	289	249	229	252	269	264	277	287	318	351	266	251	226	31	14	3,573
ADM	283	237	226	248	259	260	269	284	310	324	245	235	220	30	13	3,443
ADA	262	225	216	236	246	247	257	274	293	307	233	225	209	30	12	3,272
MLD	283	235	228	242	257	260	270	286	307	312	233	231	220	31	13	3,408
PROM	281	230	227	241	255	259	270	277	304	260	209	225	217	30	13	3,298
N-P	2	5	1	1	2	1	0	9	3	52	24	6	3	1	0	110

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	242	289	241	232	249	276	258	282	284	366	281	216	222	34	12	3,484
ADM	239	287	239	231	247	274	257	281	283	358	279	215	221	33	12	3,456
ADA	231	278	231	223	241	264	250	272	274	336	269	209	213	33	11	3,335

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ASHE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	24	1	25	0	0	21	1	22	47	21.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	25	1	26	0	0	21	1	22	48	22.0
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	5	0	5	9	4.1
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	2.3
TOTAL	0	0	5	0	5	0	0	9	0	9	14	6.4
COMM COLLEGE, TECH NC	0	0	45	0	45	0	2	51	0	53	98	45.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	45	0	45	0	2	51	0	53	98	45.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	3	0	3	0	0	2	0	2	5	2.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	0	5	0	5	0	0	2	0	2	7	3.2
MILITARY	0	0	2	0	2	0	0	0	0	0	2	0.9
EMPLOYMENT	0	0	35	0	35	0	0	10	0	10	45	20.6
OTHERS **	0	0	3	0	3	0	0	1	0	1	4	1.8
GRAND TOTAL	0	0	120	1	121	0	2	94	1	97	218	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ASHE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	2	9	6	3	9		
PRINCIPALS	8			8	7	1	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	6			6	4	2	6		
TOT-ADMINISTRATORS	20	1	2	23	17	6	23		
ELEMENTARY TEACHERS	105		3	108	13	95	105	1	2
SECONDARY TEACHERS	65		4	69	36	33	69		
OTHER TEACHERS	37	11	1	49	12	37	49		
TOT-TEACHERS	207	11	8	226	61	165	223	1	2
GUIDANCE	10			10	1	9	10		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUAL	7			7	1	6	7		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	3	1		4	1	3	4		
TOT-PROFESSIONAL	249	13	10	272	81	191	269	1	2
TEACHER ASSISTANTS	52	7	7	66	3	63	66		
TECHNICIANS									
CLERICAL,SECRETARIAL	13	1	15	29	1	28	29		
SERVICE WORKERS	12		45	57	19	38	57		
SKILLED CRAFTS	5		3	8	8		8		
LABORERS,UNSKILLED									
TOTAL	331	21	80	432	112	320	429	1	2

1994-95 Current Expense Expenditures by Source of Funds

ASHE COUNTY FINAL ADM 3,443

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,046,929	948,499	1,046,735	12,042,163	2,918.07	275.49	304.02	3,497.58	68.4
EMPLOYEE BENEFITS	2,378,350	243,508	419,825	3,041,683	690.78	70.72	121.94	883.44	17.2
PURCHASED SERVICES	89,667	38,625	462,107	590,399	26.04	11.22	134.22	171.48	3.4
SUPPLIES & MATERIALS	456,587	297,822	743,003	1,497,412	132.61	86.50	215.80	434.91	8.5
INSTRUCTIONAL EQUIP.	263,600	13,730	348	277,678	76.56	3.99	0.10	80.65	1.6
OTHER OBJECTS	5,766	46,816	100,252	152,834	1.67	13.60	29.12	44.39	0.9
TOTAL	13,240,899	1,589,000	2,772,270	17,602,169	3,845.73	461.52	805.20	5,112.45	100.0
PERCENT OF TOTAL	75.2	9.0	15.8	100.0					

AVERY

Highway 194
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Pupil Accounting

AVERY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	211	190	188	193	182	205	176	220	191	207	196	158	153	14	8	2,492
ADM	199	186	179	188	177	200	169	216	189	191	175	150	148	15	8	2,390
ADA	187	176	170	182	170	192	162	205	179	180	164	141	138	12	7	2,265
MLD	201	187	182	191	178	202	170	218	188	188	168	143	144	14	7	2,381
PROM	196	185	179	189	177	197	169	218	187	174	164	142	140	14	7	2,338
N-P	5	2	3	2	1	5	1	0	1	14	4	1	4	0	0	43

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	169	203	180	188	178	189	193	174	222	208	188	160	142	20	6	2,420
ADM	166	200	179	186	177	188	192	173	216	206	186	159	142	20	6	2,396
ADA	162	195	173	180	172	183	186	166	208	196	176	150	135	18	6	2,306

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	10	1	12	0	0	9	0	9	21	15.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.4
TOTAL	0	1	10	1	12	0	0	11	0	11	23	16.7
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	5	0	5	11	8.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.2
TOTAL	0	0	8	0	8	0	0	6	0	6	14	10.1
COMM COLLEGE, TECH NC	0	0	30	0	30	0	0	28	0	28	58	42.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	30	0	30	0	0	28	0	28	58	42.0
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.4
MILITARY	0	0	7	0	7	0	0	1	0	1	8	5.8
EMPLOYMENT	0	0	15	0	15	0	0	17	0	17	32	23.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	72	1	74	0	0	64	0	64	138	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

AVERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		1	9	5	4	9		
PRINCIPALS	9			9	8	1	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	3		1	4	1	3	4		
TOT-ADMINISTRATORS	20		2	22	14	8	22		
ELEMENTARY TEACHERS	92	10	2	104	17	87	104		
SECONDARY TEACHERS	46	1		47	19	28	47		
OTHER TEACHERS	22		3	25	7	18	25		
TOT-TEACHERS	160	11	5	176	43	133	176		
GUIDANCE	9			9	1	8	9		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	6			6		6	6		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	196	11	7	214	58	156	214		
TEACHER ASSISTANTS	40	2	1	43	2	41	43		
TECHNICIANS	1			1	1		1		
CLERICAL, SECRETARIAL	12		10	22	2	20	22		
SERVICE WORKERS	19		32	51	16	35	51		
SKILLED CRAFTS	7		4	11	11		11		
LABORERS, UNSKILLED									
TOTAL	275	13	54	342	90	252	342		

1994-95 Current Expense Expenditures by Source of Funds

AVERY COUNTY FINAL ADM 2,390

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,388,013	674,443	1,163,644	9,226,100	3,091.22	282.19	486.88	3,860.29	67.6
EMPLOYEE BENEFITS	1,785,450	175,281	336,117	2,296,848	747.05	73.34	140.63	961.02	16.8
PURCHASED SERVICES	140,729	42,448	345,816	528,993	58.88	17.77	144.69	221.34	3.9
SUPPLIES & MATERIALS	282,915	199,614	420,914	903,443	118.37	83.53	176.11	378.01	6.6
INSTRUCTIONAL EQUIP.	214,867	91,990	264,352	571,209	89.90	38.49	110.61	239.00	4.2
OTHER OBJECTS	2,538	18,196	102,571	123,305	1.06	7.61	42.92	51.59	0.9
TOTAL	9,814,512	1,201,972	2,633,414	13,649,898	4,106.48	502.93	1,101.84	5,711.25	100.0
PERCENT OF TOTAL	71.9	8.8	19.3	100.0					

BEAUFORT

321 Smaw Road
Washington, NC 27889

10 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

BEAUFORT COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	601	626	589	556	645	572	596	596	632	750	602	574	565	74	34	8,012
ADM	580	606	551	528	617	550	581	582	614	691	559	539	552	73	32	7,655
ADA	549	583	532	508	596	529	554	553	573	638	524	502	518	68	28	7,255
MLD	585	604	553	531	618	548	581	573	603	639	528	514	546	74	34	7,531
PROM	579	590	546	523	615	548	557	558	577	503	478	487	532	73	34	7,200
N-P	6	14	7	8	3	0	24	15	26	136	50	27	14	1	0	331

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	617	597	585	550	538	623	549	589	588	793	566	518	485	88	37	7,723
ADM	605	589	577	543	533	620	543	581	579	761	551	506	478	84	34	7,584
ADA	587	577	566	532	520	605	530	562	559	710	529	486	460	80	33	7,336

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BEAUFORT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	46	0	60	0	33	56	0	89	149	27.3
PUBLIC SR OUT-STATE	0	2	3	0	5	0	1	1	0	2	7	1.3
TOTAL	0	16	49	0	65	0	34	57	0	91	156	28.6
PRIVATE SR INSTIT NC	0	0	2	0	2	0	2	9	0	11	13	2.4
PRIVATE SR OUT-STATE	0	2	2	0	4	0	2	1	0	3	7	1.3
TOTAL	0	2	4	0	6	0	4	10	0	14	20	3.7
COMM COLLEGE, TECH NC	0	20	60	0	80	0	39	72	0	111	191	35.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	20	61	0	81	0	39	74	0	113	194	35.5
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	1	7	0	8	11	2.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	7	0	8	11	2.0
TRADE, BUSINESS NC	0	6	3	2	11	0	3	2	1	6	17	3.1
TRADE, BUS OUT-STATE	0	2	0	0	2	0	3	1	0	4	6	1.1
TOTAL	0	8	3	2	13	0	6	3	1	10	23	4.2
MILITARY	0	25	7	0	32	0	11	2	0	13	45	8.2
EMPLOYMENT	0	27	21	0	48	0	10	7	0	17	65	11.9
OTHERS **	0	13	7	0	20	0	9	3	0	12	32	5.9
GRAND TOTAL	0	112	154	2	268	0	114	163	1	278	546	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	11	1	3	15	10	5	14	1	
PRINCIPALS	15			15	13	2	11	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	12			12	9	3	10	2	
TOT-ADMINISTRATORS	38	1	3	42	32	10	35	7	
ELEMENTARY TEACHERS	219	25	10	254	18	236	223	31	
SECONDARY TEACHERS	129	1	7	137	49	88	122	14	1
OTHER TEACHERS	85	10	4	99	22	77	81	14	4
TOT-TEACHERS	433	36	21	490	89	401	426	59	5
GUIDANCE	19			19	4	15	16	2	1
PSYCHOLOGICAL	2			2	2		2		
LIBRARIAN, AUDIOVISUAL	15			15	2	13	15		
CONSULTANT, SUPERVISOR	5	1	1	7		7	5	2	
OTHER PROFESSIONAL	17			17	5	12	13	4	
TOT-PROFESSIONAL	529	38	25	592	134	458	512	74	6
TEACHER ASSISTANTS	112	13	29	154	14	140	82	71	1
TECHNICIANS									
CLERICAL, SECRETARIAL	31	2	23	56	1	55	49	7	
SERVICE WORKERS	29		67	96	31	65	43	53	
SKILLED CRAFTS	7		15	22	22		19	3	
LABORERS, UNSKILLED									
TOTAL	708	53	159	920	202	718	705	208	7

1994-95 Current Expense Expenditures by Source of Funds

BEAUFORT COUNTY FINAL ADM 7,655

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,785,402	2,180,061	2,937,092	25,902,555	2,715.27	284.79	383.68	3,383.74	66.7
EMPLOYEE BENEFITS	4,988,027	550,358	705,242	6,243,627	651.60	71.90	92.13	815.63	16.1
PURCHASED SERVICES	319,183	233,383	1,975,319	2,527,885	41.70	30.49	258.04	330.23	6.5
SUPPLIES & MATERIALS	895,184	873,789	1,501,569	3,270,542	116.94	114.14	196.16	427.24	8.4
INSTRUCTIONAL EQUIP.	522,582	77,821	93,231	693,634	68.27	10.16	12.18	90.61	1.8
OTHER OBJECTS	129	41,069	144,354	185,552	0.02	5.36	18.86	24.24	0.5
TOTAL	27,510,507	3,956,481	7,356,807	38,823,795	3,593.80	516.84	961.05	5,071.69	100.0
PERCENT OF TOTAL	70.9	10.1	19.0	100.0					

BEST COPY AVAILABLE

BERTIE

222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School

Pupil Accounting

BERTIE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	313	334	302	293	319	302	324	360	296	424	322	212	214	56	45	4,116
ADM	300	323	298	284	313	295	323	356	292	371	296	201	203	53	41	3,949
ADA	285	311	289	275	304	285	310	340	277	342	281	192	191	47	39	3,768
MLD	304	328	301	281	316	296	321	355	292	347	289	197	200	48	40	3,915
PROM	303	315	297	271	311	291	312	348	289	257	258	194	193	42	40	3,721
N-P	1	13	4	10	5	5	9	7	3	90	31	3	7	6	0	194

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	283	308	317	294	285	312	297	312	352	394	274	250	229	43	40	3,990
ADM	276	303	308	290	280	305	288	302	344	370	264	243	223	41	39	3,876
ADA	269	298	303	286	276	300	279	293	333	345	252	232	214	37	38	3,755

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BERTIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	5	0	16	0	19	16	0	35	51	26.2
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	12	5	0	17	0	20	16	0	36	53	27.2
PRIVATE SR INSTIT NC	0	0	2	0	2	0	3	1	0	4	6	3.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	2	0	2	0	4	1	0	5	7	3.6
COMM COLLEGE, TECH NC	0	18	7	0	25	0	52	9	0	61	86	44.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	7	0	25	0	52	9	0	61	86	44.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	1.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.0
TOTAL	0	2	1	0	3	0	2	0	0	2	5	2.6
MILITARY	0	9	2	0	11	0	8	0	0	8	19	9.7
EMPLOYMENT	0	8	7	0	15	0	5	0	0	5	20	10.3
OTHERS **	0	1	1	0	2	0	2	0	0	2	4	2.1
GRAND TOTAL	0	50	26	0	76	0	93	26	0	119	195	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BERTIE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	3	13	4	9	5	8	
PRINCIPALS	9			9	9		3	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5			5	4	1	1	3	1
TOT-ADMINISTRATORS	23	1	3	27	17	10	9	17	1
ELEMENTARY TEACHERS	162	13	4	179	16	163	84	91	4
SECONDARY TEACHERS	70	2	1	73	34	39	35	36	2
OTHER TEACHERS	1		1	2	2		2		
TOT-TEACHERS	233	15	6	254	52	202	121	127	6
GUIDANCE	9			9	1	8	2	7	
PSYCHOLOGICAL	1			1	1			1	
LIBRARIAN,AUDIOVISUAL	7			7		7	3	4	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	1			1	1			1	
TOT-PROFESSIONAL	274	16	9	299	72	227	135	157	7
TEACHER ASSISTANTS	51	15	2	68	2	66	17	51	
TECHNICIANS	1		1	2	2			2	
CLERICAL,SECRETARIAL	28	1	3	32	1	31	13	19	
SERVICE WORKERS	47			47		47	24	23	
SKILLED CRAFTS	19			19	18	1	10	9	
LABORERS,UNSKILLED	24		1	25	12	13	5	20	
TOTAL	444	32	16	492	107	385	204	281	7

1994-95 Current Expense Expenditures by Source of Funds

BERTIE COUNTY FINAL ADM 3,949

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,833,886	1,216,445	969,366	13,019,697	2,743.45	308.04	245.47	3,296.96	64.4
EMPLOYEE BENEFITS	2,623,706	347,032	221,913	3,192,651	664.40	87.88	56.19	808.47	15.7
PURCHASED SERVICES	793,311	388,979	428,391	1,610,681	200.89	98.50	108.48	407.87	8.0
SUPPLIES & MATERIALS	552,614	728,051	366,415	1,647,080	139.94	184.36	92.79	417.09	8.2
INSTRUCTIONAL EQUIP.	483,286	0	38,812	522,098	122.38	0.00	9.83	132.21	2.6
OTHER OBJECTS	12,008	95,593	107,958	215,559	3.04	24.21	27.34	54.59	1.1
TOTAL	15,298,811	2,776,100	2,132,855	20,207,766	3,874.10	702.99	540.10	5,117.19	100.0
PERCENT OF TOTAL	75.7	13.7	10.6	100.0					

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BLADEN

Highway 701 South
Elizabethtown, NC 28337

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

Pupil Accounting

BLADEN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	483	430	395	411	393	392	468	432	455	517	436	342	346	114	50	5,664
ADM	457	413	378	402	383	377	449	419	429	473	406	311	335	100	47	5,379
ADA	429	389	359	385	366	360	427	394	404	430	378	290	311	90	44	5,056
MLD	462	413	382	400	390	379	455	418	433	451	395	303	332	96	48	5,357
PROM	443	398	368	390	382	370	447	409	424	367	343	279	329	89	48	5,086
N-P	19	15	14	10	8	9	8	9	9	84	52	24	3	7	0	271

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	469	471	423	400	423	390	386	473	432	562	416	358	278	109	44	5,634
ADM	438	464	409	388	407	381	378	466	427	535	400	348	274	104	43	5,462
ADA	422	449	399	380	400	372	369	455	414	504	378	334	262	100	39	5,277

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	11	0	28	1	34	25	0	60	88	24.5
PUBLIC SR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	0.8
TOTAL	0	19	11	0	30	1	35	25	0	61	91	25.3
PRIVATE SR INSTIT NC	0	3	2	0	5	0	8	5	0	13	18	5.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	8	5	0	13	18	5.0
COMM COLLEGE, TECH NC	0	11	32	0	43	0	21	52	1	74	117	32.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	32	0	43	0	21	52	1	74	117	32.6
PRIVATE JR COLLEGE NC	0	4	2	0	6	0	4	1	0	5	11	3.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	2	0	6	0	4	1	0	5	11	3.1
TRADE, BUSINESS NC	0	3	2	0	5	0	4	5	0	9	14	3.9
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	2	0	6	0	4	5	0	9	15	4.2
MILITARY	0	5	6	0	11	0	0	0	0	0	11	3.1
EMPLOYMENT	0	20	22	0	42	0	27	17	0	44	86	24.0
OTHERS **	0	2	3	0	5	0	2	3	0	5	10	2.8
GRAND TOTAL	0	68	80	0	148	1	101	108	1	211	359	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BLADEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	2	8	6	2	6	2	
PRINCIPALS	14			14	10	4	8	6	
ASST PRINC,TEACHING			5	5	1	4	4	1	
ASST PRINC,NONTEACHING	7		1	8	6	2	4	4	
TOT-ADMINISTRATORS	26	1	8	35	23	12	22	13	
ELEMENTARY TEACHERS	211	10	1	222	26	196	157	62	3
SECONDARY TEACHERS	127	9		136	52	84	98	38	
OTHER TEACHERS	53		9	62	9	53	39	23	
TOT-TEACHERS	391	19	10	420	87	333	294	123	3
GUIDANCE	11			11	2	9	9	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	12			12		12	9	3	
CONSULTANT,SUPERVISOR	2	1	1	4	2	2	3	1	
OTHER PROFESSIONAL	2		2	4		4	2	2	
TOT-PROFESSIONAL	444	21	21	486	114	372	339	144	3
TEACHER ASSISTANTS	98	19	3	120	1	119	56	64	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	24	2	8	34		34	24	10	
SERVICE WORKERS	37		81	118	20	98	52	66	
SKILLED CRAFTS			14	14	14		7	7	
LABORERS,UNSKILLED			8	8	8		3	5	
TOTAL	604	42	135	781	157	624	482	296	3

1994-95 Current Expense Expenditures by Source of Funds

BLADEN COUNTY FINAL ADM 5,379

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,905,723	2,237,608	1,753,859	18,897,190	2,771.10	415.98	326.06	3,513.14	66.6
EMPLOYEE BENEFITS	3,715,785	623,120	414,669	4,753,574	690.79	115.85	77.09	883.73	16.7
PURCHASED SERVICES	293,597	155,801	1,132,702	1,582,100	54.58	28.97	210.58	294.13	5.6
SUPPLIES & MATERIALS	805,612	588,379	929,871	2,323,862	149.77	109.38	172.87	432.02	8.2
INSTRUCTIONAL EQUIP.	464,887	32,569	38,718	536,174	86.43	6.05	7.20	99.68	1.9
OTHER OBJECTS	1,735	83,501	187,538	272,774	0.32	15.53	34.86	50.71	1.0
TOTAL	20,187,339	3,720,978	4,457,357	28,365,674	3,752.99	691.76	828.66	5,273.41	100.0
PERCENT OF TOTAL	71.2	13.1	15.7	100.0					

BRUNSWICK

8360 River Road Southeast
Southport, NC 28461

9 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BRUNSWICK COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	759	776	747	772	772	697	755	736	696	803	629	555	473	233	23	9,426
ADM	726	740	715	741	740	666	716	709	661	723	557	497	452	217	25	8,885
ADA	678	699	682	706	707	634	681	669	624	665	520	462	424	198	23	8,372
MLD	729	735	713	743	744	678	712	700	656	683	525	463	452	213	25	8,772
PROM	719	703	677	723	733	676	688	680	633	528	450	415	448	209	25	8,307
N-P	10	33	36	20	11	2	24	20	23	155	75	48	4	4	0	465

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	783	789	771	704	738	751	713	727	717	834	614	488	426	210	26	9,291
ADM	774	777	770	700	738	746	705	721	712	796	599	468	416	207	25	9,154
ADA	745	754	746	682	714	723	680	696	686	748	560	439	389	194	25	8,781

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BRUNSWICK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	31	1	49	0	18	50	0	68	117	25.4
PUBLIC SR OUT-STATE	0	0	1	1	2	0	0	1	0	1	3	0.7
TOTAL	0	17	32	2	51	0	18	51	0	69	120	26.0
PRIVATE SR INSTIT NC	0	0	5	0	5	1	5	15	0	21	26	5.6
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	1	1	3	4	0.9
TOTAL	0	1	5	0	6	1	6	16	1	24	30	6.5
COMM COLLEGE, TECH NC	0	27	60	0	87	0	32	68	0	100	187	40.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	28	60	0	88	0	32	69	0	101	189	41.0
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	1	7	0	8	12	2.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	1	3	0	4	0	2	7	0	9	13	2.8
TRADE, BUSINESS NC	0	1	4	0	5	0	2	1	0	3	8	1.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	2	0	4	4	0.9
TOTAL	0	1	4	0	5	0	4	3	0	7	12	2.6
MILITARY	0	4	15	0	19	0	1	8	0	9	28	6.1
EMPLOYMENT	0	9	28	0	37	0	7	12	0	19	56	12.1
OTHERS **	0	0	4	0	4	0	2	7	0	9	13	2.8
GRAND TOTAL	0	61	151	2	214	1	72	173	1	247	461	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1	5	16	10	6	11	5	
PRINCIPALS	13			13	6	7	11	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	12		2	14	12	2	7	7	
TOT-ADMINISTRATORS	35	1	7	43	28	15	29	14	
ELEMENTARY TEACHERS	176	2	12	190	5	185	156	29	5
SECONDARY TEACHERS	167		19	186	49	137	162	21	3
OTHER TEACHERS	163	19	6	188	48	140	156	29	3
TOT-TEACHERS	506	21	37	564	102	462	474	79	11
GUIDANCE	22			22	3	19	16	5	1
PSYCHOLOGICAL	6			6	3	3	5	1	
LIBRARIAN,AUDIOVISUAL	11		3	14	2	12	11	3	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	11	5	14	30	10	20	20	9	1
TOT-PROFESSIONAL	591	27	61	679	148	531	555	111	13
TEACHER ASSISTANTS	134	11	8	153	8	145	80	69	4
TECHNICIANS	6		11	17	3	14	12	5	
CLERICAL,SECRETARIAL	31	5	36	72	3	69	48	24	
SERVICE WORKERS	32	23	11	66	32	34	16	49	1
SKILLED CRAFTS	2		20	22	21	1	15	7	
LABORERS,UNSKILLED									
TOTAL	796	66	147	1,009	215	794	726	265	18

1994-95 Current Expense Expenditures by Source of Funds

BRUNSWICK COUNTY FINAL ADM 8,885

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,226,743	1,926,303	4,913,956	29,067,002	2,501.60	215.81	553.06	3,271.47	67.3
EMPLOYEE BENEFITS	5,290,886	478,793	1,467,218	7,236,897	595.49	53.89	165.13	814.51	16.7
PURCHASED SERVICES	327,734	113,355	2,078,591	2,519,680	36.89	12.76	233.94	283.59	5.8
SUPPLIES & MATERIALS	1,241,053	782,277	1,521,462	3,544,792	139.68	88.04	171.24	398.96	8.2
INSTRUCTIONAL EQUIP.	445,198	31,868	0	477,066	50.11	3.58	0.00	53.69	1.1
OTHER OBJECTS	392	130,068	244,076	374,536	0.04	14.64	27.47	42.15	0.9
TOTAL	29,532,006	3,462,664	10,225,303	43,219,973	3,323.81	389.72	1,150.84	4,864.37	100.0
PERCENT OF TOTAL	68.3	8.0	23.7	100.0					

BEST COPY AVAILABLE

BUNCOMBE

175 Bingham Road
Asheville, NC 28806

28 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

BUNCOMBE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,059	2,109	2,023	1,933	1,870	1,820	1,878	1,985	1,882	2,157	1,717	1,442	1,396	436	26	24,733
ADM	1,975	2,034	1,948	1,855	1,815	1,762	1,825	1,890	1,798	1,954	1,573	1,326	1,313	423	27	23,518
ADA	1,840	1,929	1,858	1,772	1,734	1,689	1,732	1,788	1,693	1,820	1,478	1,243	1,225	385	26	22,212
MLD	1,971	2,030	1,944	1,844	1,806	1,761	1,814	1,860	1,770	1,832	1,498	1,255	1,280	435	26	23,126
PROM	1,855	1,908	1,898	1,814	1,789	1,755	1,782	1,811	1,726	1,600	1,380	1,189	1,262	419	26	22,214
N-P	116	122	46	30	17	6	32	49	44	232	118	66	18	16	0	912

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,912	2,037	2,009	1,984	1,856	1,851	1,842	1,864	1,902	2,065	1,772	1,453	1,293	379	82	24,301
ADM	1,898	2,015	1,992	1,971	1,843	1,836	1,827	1,850	1,882	2,015	1,741	1,435	1,278	372	83	24,038
ADA	1,829	1,953	1,938	1,917	1,789	1,784	1,772	1,777	1,809	1,903	1,659	1;367	1,209	346	79	23,131

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BUNCOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	7	173	1	183	0	12	200	2	214	397	31.0
PUBLIC SR OUT-STATE	0	1	15	0	16	0	1	20	0	21	37	2.9
TOTAL	2	8	188	1	199	0	13	220	2	235	434	33.9
PRIVATE SR INSTIT NC	0	2	26	0	28	0	4	62	0	66	94	7.3
PRIVATE SR OUT-STATE	0	0	18	0	18	0	1	22	1	24	42	3.3
TOTAL	0	2	44	0	46	0	5	84	1	90	136	10.6
COMM COLLEGE, TECH NC	1	11	178	3	193	1	12	223	1	237	430	33.6
C.C., TECH OUT-STATE	0	0	7	0	7	0	0	2	0	2	9	0.7
TOTAL	1	11	185	3	200	1	12	225	1	239	439	34.3
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	3	0	3	6	0.5
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	0	0	5	0	5	0	0	4	0	4	9	0.7
TRADE, BUSINESS NC	0	0	3	0	3	0	0	7	0	7	10	0.8
TRADE, BUS OUT-STATE	0	0	7	0	7	0	0	1	1	2	9	0.7
TOTAL	0	0	10	0	10	0	0	8	1	9	19	1.5
MILITARY	0	5	40	0	45	0	1	10	0	11	56	4.4
EMPLOYMENT	0	5	97	1	103	1	6	59	0	66	169	13.2
OTHERS **	0	0	9	1	10	0	0	8	0	8	18	1.4
GRAND TOTAL	3	31	578	6	618	2	37	618	5	662	1,280	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	1	11	6	5	11		
PRINCIPALS	36		1	37	23	14	37		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	41		1	42	24	18	40	2	
TOT-ADMINISTRATORS	86	1	3	90	53	37	88	2	
ELEMENTARY TEACHERS	687		25	712	65	647	708	4	
SECONDARY TEACHERS	255		27	282	128	154	277	3	2
OTHER TEACHERS	352	28	21	401	103	298	381	11	9
TOT-TEACHERS	1,294	28	73	1,395	296	1,099	1,366	18	11
GUIDANCE	77	7	1	85	14	71	84	1	
PSYCHOLOGICAL	10	2		12	5	7	12		
LIBRARIAN, AUDIOVISUAL	47			47	2	45	47		
CONSULTANT, SUPERVISOR	8	2	2	12	4	8	11	1	
OTHER PROFESSIONAL	52	19	6	77	9	68	77		
TOT-PROFESSIONAL	1,574	59	85	1,718	383	1,335	1,685	22	11
TEACHER ASSISTANTS	341	11	64	416	13	403	402	13	1
TECHNICIANS			19	19	15	4	18	1	
CLERICAL, SECRETARIAL	118	4	37	159	3	156	158	1	
SERVICE WORKERS	305		37	342	96	246	321	20	1
SKILLED CRAFTS	21		52	73	73		72	1	
LABORERS, UNSKILLED			15	15	15		15		
TOTAL	2,359	74	309	2,742	598	2,144	2,671	58	13

1994-95 Current Expense Expenditures by Source of Funds

BUNCOMBE COUNTY FINAL ADM 23,518.

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	61,273,613	3,470,634	14,380,120	79,124,367	2,605.39	147.58	611.45	3,364.42	68.4
EMPLOYEE BENEFITS	14,808,852	823,414	3,629,388	19,261,654	629.68	35.02	154.32	819.02	16.7
PURCHASED SERVICES	532,796	348,011	4,799,383	5,680,190	22.65	14.81	204.07	241.53	4.9
SUPPLIES & MATERIALS	1,878,588	1,611,377	5,469,133	8,959,098	79.88	68.52	232.55	380.95	7.7
INSTRUCTIONAL EQUIP.	1,187,679	112,285	82,647	1,382,611	50.50	4.78	3.51	58.79	1.2
OTHER OBJECTS	5,277	251,061	1,036,437	1,292,775	0.22	10.68	44.07	54.97	1.1
TOTAL	79,686,805	6,616,782	29,397,108	115,700,695	3,388.32	281.39	1,249.97	4,919.68	100.0
PERCENT OF TOTAL	68.9	5.7	25.4	100.0					

Asheville

16 South Biltmore Avenue
Asheville, NC 28801

8 Elementary Schools
1 Secondary School

Western Technical Assistance Center

Pupil Accounting

ASHEVILLE CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	463	457	437	376	405	371	336	320	339	439	333	263	203	112	0	4,854
ADM	419	419	414	350	387	355	311	300	328	369	300	244	191	106	0	4,493
ADA	390	393	394	332	369	338	293	280	302	330	273	226	179	94	0	4,193
MLD	415	412	415	347	383	349	305	300	326	325	273	236	184	101	0	4,371
PROM	397	375	391	340	378	345	303	293	323	250	244	218	180	92	0	4,129
N-P	18	37	24	7	5	4	2	7	3	75	29	18	4	9	0	242

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	413	447	409	405	351	380	293	341	305	458	298	265	224	77	0	4,666
ADM	405	439	402	401	343	376	292	343	295	445	293	261	221	76	0	4,592
ADA	388	424	389	388	333	364	283	330	281	411	277	249	212	71	0	4,400

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ASHEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	19	1	31	0	14	29	1	44	75	43.1
PUBLIC SR OUT-STATE	0	0	4	0	4	0	1	5	0	6	10	5.7
TOTAL	0	11	23	1	35	0	15	34	1	50	85	48.9
PRIVATE SR INSTIT NC	0	2	6	0	8	0	4	13	0	17	25	14.4
PRIVATE SR OUT-STATE	0	0	6	0	6	0	1	6	0	7	13	7.5
TOTAL	0	2	12	0	14	0	5	19	0	24	38	21.8
COMM COLLEGE, TECH NC	0	2	5	0	7	0	4	7	0	11	18	10.3
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	2	7	0	9	0	4	7	0	11	20	11.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.1
MILITARY	0	6	3	0	9	0	0	0	0	0	9	5.2
EMPLOYMENT	0	4	2	1	7	0	8	5	0	13	20	11.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	25	47	2	74	0	34	65	1	100	174	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	2	8	17	10	7	14	3	
PRINCIPALS	9			9	3	6	7	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5		8	13	2	11	11	2	
TOT-ADMINISTRATORS	21	2	16	39	15	24	32	7	
ELEMENTARY TEACHERS	120	25	29	174	15	159	144	27	3
SECONDARY TEACHERS	129	2	30	161	55	106	139	21	1
OTHER TEACHERS									
TOT-TEACHERS	249	27	59	335	70	265	283	48	4
GUIDANCE	12		3	15	3	12	12	3	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	9		1	10	1	9	10		
CONSULTANT,SUPERVISOR	1			1		1	1		
OTHER PROFESSIONAL	10	1	3	14		14	13		1
TOT-PROFESSIONAL	305	30	82	417	90	327	354	58	5
TEACHER ASSISTANTS	81	17	34	132	15	117	86	44	2
TECHNICIANS			2	2		2	2		
CLERICAL,SECRETARIAL	18	3	24	45	1	44	32	13	
SERVICE WORKERS	12		63	75	39	36	32	42	1
SKILLED CRAFTS			5	5	5		5		
LABORERS,UNSKILLED									
TOTAL	416	50	210	676	150	526	511	157	8

1994-95 Current Expense Expenditures by Source of Funds

ASHEVILLE CITY FINAL ADM 4,493

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,102,299	2,058,818	5,982,546	20,143,663	2,693.59	458.22	1,331.53	4,483.34	64.9
EMPLOYEE BENEFITS	2,916,543	484,615	1,505,750	4,906,908	649.13	107.86	335.13	1,092.12	15.8
PURCHASED SERVICES	615,683	173,788	1,986,758	2,776,229	137.03	38.68	442.19	617.90	8.9
SUPPLIES & MATERIALS	460,417	1,373,200	850,544	2,684,161	102.47	305.64	189.30	597.41	8.7
INSTRUCTIONAL EQUIP.	224,635	116,125	21,347	362,107	50.00	25.84	4.75	80.59	1.2
OTHER OBJECTS	3,838	29,747	118,436	152,021	0.85	6.63	26.36	33.84	0.5
TOTAL	16,323,415	4,236,293	10,465,381	31,025,089	3,633.07	942.87	2,329.26	6,905.20	100.0
PERCENT OF TOTAL	52.6	13.7	33.7	100.0					

BURKE

700 East Parker Road
Morganton, NC 28680

17 Elementary Schools
2 Secondary Schools
3 Combined Schools

Pupil Accounting

BURKE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,160	1,120	1,090	1,002	1,035	1,023	1,044	1,042	1,031	1,175	957	739	739	173	48	13,378
ADM	1,107	1,092	1,069	974	1,017	997	1,005	1,006	984	1,052	881	669	703	180	44	12,780
ADA	1,047	1,041	1,026	935	976	956	952	943	913	977	836	636	665	168	43	12,114
MLD	1,109	1,086	1,070	974	1,024	990	996	1,009	977	969	833	643	691	182	45	12,598
PROM	1,053	1,024	1,014	944	997	967	988	992	969	808	725	630	689	181	45	12,026
N-P	56	62	56	30	27	23	8	17	8	161	108	13	2	1	0	572

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,157	1,170	1,118	1,064	999	1,040	989	1,028	1,009	1,166	934	742	642	200	43	13,301
ADM	1,145	1,160	1,109	1,058	991	1,034	981	1,019	1,003	1,138	917	729	636	194	42	13,156
ADA	1,112	1,127	1,080	1,032	962	1,006	951	980	956	1,080	879	703	609	184	41	12,702

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	60	6	72	0	11	61	2	74	146	20.8
PUBLIC SR OUT-STATE	0	3	5	1	9	0	0	2	1	3	12	1.7
TOTAL	0	9	65	7	81	0	11	63	3	77	158	22.5
PRIVATE SR INSTIT NC	0	0	9	1	10	0	1	14	1	16	26	3.7
PRIVATE SR OUT-STATE	0	0	3	1	4	0	0	2	0	2	6	0.9
TOTAL	0	0	12	2	14	0	1	16	1	18	32	4.6
COMM COLLEGE, TECH NC	0	2	121	6	129	0	14	163	7	184	313	44.6
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	0	2	124	6	132	0	14	163	7	184	316	45.0
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.3
PRIVATE JR OUT-STATE	0	0	2	1	3	0	0	1	0	1	4	0.6
TOTAL	0	0	3	1	4	0	0	2	0	2	6	0.9
TRADE, BUSINESS NC	0	0	1	0	1	0	4	5	0	9	10	1.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	4	5	0	9	11	1.6
MILITARY	0	11	27	0	38	0	1	7	0	8	46	6.6
EMPLOYMENT	0	7	90	0	97	0	5	24	0	29	126	17.9
OTHERS **	0	0	4	0	4	0	0	3	0	3	7	1.0
GRAND TOTAL	0	29	327	16	372	0	36	283	11	330	702	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

BURKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	14	1		15	7	8	13	1	1
PRINCIPALS	22			22	13	9	22		
ASST PRINC,TEACHING			3	3	2	1	3		
ASST PRINC,NONTEACHING	16		1	17	10	7	16	1	
TOT-ADMINISTRATORS	52	1	4	57	32	25	54	2	1
ELEMENTARY TEACHERS	492	4	7	503	37	466	488	13	2
SECONDARY TEACHERS	206		4	210	91	119	203	6	1
OTHER TEACHERS	112	17	1	130	20	110	122	5	3
TOT-TEACHERS	810	21	12	843	148	695	813	24	6
GUIDANCE	27			27	6	21	23	4	
PSYCHOLOGICAL	3	2		5	1	4	5		
LIBRARIAN,AUDIOVISUAL	25			25	3	22	23	2	
CONSULTANT,SUPERVISOR	5	3	1	9	2	7	9		
OTHER PROFESSIONAL	7			7	2	5	6		1
TOT-PROFESSIONAL	929	27	17	973	194	779	933	32	8
TEACHER ASSISTANTS	167	13	47	227	10	217	205	13	9
TECHNICIANS			3	3	3		2	1	
CLERICAL,SECRETARIAL	63		15	78	1	77	77	1	
SERVICE WORKERS	77		253	330	60	270	317	13	
SKILLED CRAFTS	10		33	43	43		43		
LABORERS,UNSKILLED			9	9	9		9		
TOTAL	1,246	40	377	1,663	320	1,343	1,586	60	17

1994-95 Current Expense Expenditures by Source of Funds

BURKE COUNTY FINAL ADM 12,780

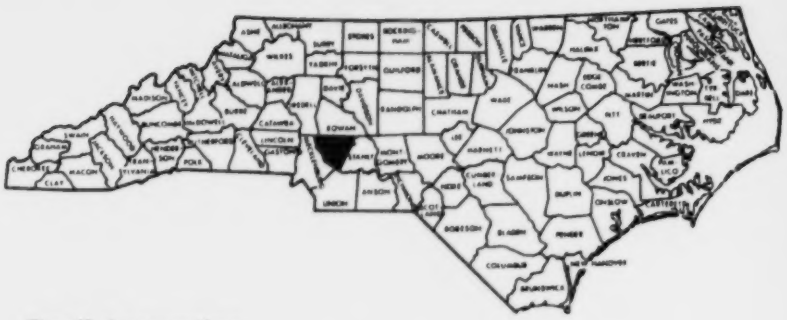
	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	33,680,627	2,024,683	5,640,809	41,346,119	2,635.42	158.42	441.38	3,235.22	68.7
EMPLOYEE BENEFITS	8,084,958	523,993	1,569,188	10,178,139	632.63	41.00	122.78	796.41	16.9
PURCHASED SERVICES	546,369	133,607	2,336,206	3,016,182	42.75	10.46	182.80	236.01	5.0
SUPPLIES & MATERIALS	1,317,342	939,545	1,998,330	4,255,217	103.08	73.52	156.36	332.96	7.1
INSTRUCTIONAL EQUIP.	540,776	113,549	11,578	665,903	42.31	8.89	0.91	52.11	1.1
OTHER OBJECTS	9,359	201,734	536,341	747,434	0.73	15.78	41.97	58.48	1.2
TOTAL	44,179,431	3,937,111	12,092,452	60,208,994	3,456.92	308.07	946.20	4,711.19	100.0
PERCENT OF TOTAL	73.4	6.5	20.1	100.0					

BEST COPY AVAILABLE

CABARRUS

660 Highway 29 North
Concord, NC 28027

15 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

CABARRUS COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,276	1,341	1,218	1,259	1,306	1,205	1,214	1,273	1,169	1,279	1,079	902	870	168	30	15,589
ADM	1,229	1,309	1,174	1,231	1,267	1,181	1,177	1,228	1,131	1,162	1,001	841	843	168	31	14,973
ADA	1,167	1,252	1,129	1,185	1,224	1,136	1,130	1,172	1,074	1,091	943	790	791	155	29	14,268
MLD	1,238	1,314	1,178	1,240	1,271	1,193	1,174	1,229	1,121	1,106	966	814	835	181	29	14,889
PROM	1,208	1,225	1,148	1,216	1,259	1,189	1,165	1,221	1,116	994	890	784	824	178	29	14,446
N-P	30	89	30	24	12	4	9	8	5	112	76	30	11	3	0	443

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,293	1,342	1,299	1,206	1,266	1,299	1,246	1,233	1,247	1,346	1,121	920	820	194	18	15,850
ADM	1,281	1,344	1,295	1,207	1,269	1,293	1,241	1,227	1,236	1,316	1,092	906	816	189	18	15,730
ADA	1,250	1,308	1,264	1,177	1,245	1,266	1,209	1,191	1,198	1,252	1,052	875	786	179	17	15,269

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CABARRUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	120	1	126	1	17	133	4	155	281	34.7
PUBLIC SR OUT-STATE	0	2	7	1	10	0	1	3	0	4	14	1.7
TOTAL	0	7	127	2	136	1	18	136	4	159	295	36.5
PRIVATE SR INSTIT NC	0	2	12	0	14	0	3	27	0	30	44	5.4
PRIVATE SR OUT-STATE	0	0	8	1	9	0	1	12	0	13	22	2.7
TOTAL	0	2	20	1	23	0	4	39	0	43	66	8.2
COMM COLLEGE, TECH NC	1	6	110	1	118	0	9	110	1	120	238	29.4
C.C., TECH OUT-STATE	0	4	5	0	9	1	0	6	0	7	16	2.0
TOTAL	1	10	115	1	127	1	9	116	1	127	254	31.4
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	1	0	1	4	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	1	0	1	4	0.5
TRADE, BUSINESS NC	0	2	4	0	6	0	5	28	0	33	39	4.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	0	2	6	0	8	0	6	28	0	34	42	5.2
MILITARY	1	11	19	1	32	0	0	1	0	1	33	4.1
EMPLOYMENT	0	5	55	1	61	0	5	44	1	50	111	13.7
OTHERS **	0	2	1	0	3	0	0	1	0	1	4	0.5
GRAND TOTAL	2	40	345	6	393	2	42	366	6	416	809	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CABARRUS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			6	3	3	6		
PRINCIPALS	20			20	14	6	19	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	35		1	36	13	23	35	1	
TOT-ADMINISTRATORS	61		1	62	30	32	60	2	
ELEMENTARY TEACHERS	505	3	21	529	50	479	497	30	2
SECONDARY TEACHERS	206	1	12	219	79	140	205	13	1
OTHER TEACHERS	155	36	12	203	32	171	185	17	1
TOT-TEACHERS	866	40	45	951	161	790	887	60	4
GUIDANCE	44			44	11	33	41	3	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUAL	22			22	2	20	22		
CONSULTANT,SUPERVISOR	4	1		5	3	2	5		
OTHER PROFESSIONAL	13	1	7	21	2	19	17	4	
TOT-PROFESSIONAL	1,015	42	53	1,110	210	900	1,037	69	4
TEACHER ASSISTANTS	253	10	16	279	3	276	231	44	4
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	60		61	121	2	119	110	11	
SERVICE WORKERS	64		120	184	41	143	150	33	1
SKILLED CRAFTS	11		15	26	26		24	2	
LABORERS,UNSKILLED									
TOTAL	1,403	52	267	1,722	284	1,438	1,554	159	9

1994-95 Current Expense Expenditures by Source of Funds

CABARRUS COUNTY FINAL ADM 14,973

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,101,961	1,923,147	6,160,252	45,185,360	2,477.92	128.45	411.42	3,017.79	67.9
EMPLOYEE BENEFITS	8,942,583	491,474	1,816,736	11,250,793	597.25	32.83	121.33	751.41	16.9
PURCHASED SERVICES	398,890	174,067	2,742,087	3,315,044	26.64	11.62	183.14	221.40	5.0
SUPPLIES & MATERIALS	1,404,798	767,081	3,229,960	5,401,839	93.82	51.23	215.72	360.77	8.1
INSTRUCTIONAL EQUIP.	630,198	30,551	300,733	961,482	42.09	2.03	20.09	64.21	1.4
OTHER OBJECTS	3,914	98,744	371,658	474,316	0.26	6.60	24.82	31.68	0.7
TOTAL	48,482,344	3,485,064	14,621,426	66,588,834	3,237.98	232.76	976.52	4,447.26	100.0
PERCENT OF TOTAL	72.8	5.2	22.0	100.0					

Kannapolis

100 Denver Street
Kannapolis, NC 28083

7 Elementary Schools
1 Secondary School

Pupil Accounting

KANNAPOLIS CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	339	362	341	372	312	315	328	321	292	350	326	258	186	38	23	4,163
ADM	325	345	340	356	301	299	324	305	270	297	289	228	183	39	21	3,922
ADA	308	329	326	340	291	287	309	292	256	272	270	212	171	37	18	3,718
MLD	323	344	342	355	301	298	323	302	264	257	263	212	176	39	20	3,819
PROM	320	335	342	351	301	298	322	298	253	189	236	181	173	39	20	3,658
N-P	3	9	0	4	0	0	1	4	11	68	27	31	3	0	0	161

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	335	347	343	343	346	296	288	327	311	332	252	268	187	38	25	4,038
ADM	330	341	341	341	345	292	285	324	307	322	246	263	187	43	25	3,992
ADA	316	333	333	333	336	286	280	313	296	303	233	247	178	41	24	3,852

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

KANNAPOLIS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	16	1	24	0	9	24	0	33	57	33.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	16	1	24	0	9	24	0	33	57	33.1
PRIVATE SR INSTIT NC	0	1	3	0	4	0	0	4	0	4	8	4.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	1.7
TOTAL	0	1	5	0	6	0	1	4	0	5	11	6.4
COMM COLLEGE, TECH NC	0	4	10	0	14	0	14	20	0	34	48	27.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	4	11	0	15	0	14	20	0	34	49	28.5
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	1.2
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.2
TOTAL	0	1	3	0	4	0	0	0	0	0	4	2.3
TRADE, BUSINESS NC	0	1	0	0	1	0	5	5	0	10	11	6.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	5	5	0	10	11	6.4
MILITARY	0	2	3	0	5	0	0	0	0	0	5	2.9
EMPLOYMENT	0	4	18	1	23	0	4	6	0	10	33	19.2
OTHERS **	0	1	1	0	2	0	0	0	0	0	2	1.2
GRAND TOTAL	0	21	57	2	80	0	33	59	0	92	172	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	1	5	2	3	5		
PRINCIPALS	8			8	4	4	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	6			6	2	4	4	2	
TOT-ADMINISTRATORS	17	1	1	19	8	11	17	2	
ELEMENTARY TEACHERS	95		2	97	1	96	87	10	
SECONDARY TEACHERS	52			52	12	40	50	2	
OTHER TEACHERS	81	15	1	97	32	65	90	7	
TOT-TEACHERS	228	15	3	246	45	201	227	19	
GUIDANCE	10		1	11		11	10	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	8			8		8	8		
CONSULTANT,SUPERVISOR	3		1	4	2	2	3	1	
OTHER PROFESSIONAL	2	3	2	7		7	6	1	
TOT-PROFESSIONAL	268	19	8	295	55	240	271	24	
TEACHER ASSISTANTS	70	17	1	88	3	85	70	17	1
TECHNICIANS									
CLERICAL,SECRETARIAL	17	1	15	33	1	32	30	3	
SERVICE WORKERS	48			48	20	28	30	18	
SKILLED CRAFTS			6	6	6		5	1	
LABORERS,UNSKILLED									
TOTAL	403	37	30	470	85	385	406	63	1

1994-95 Current Expense Expenditures by Source of Funds

KANNAPOLIS CITY FINAL ADM 3,922

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,211,527	759,027	1,919,602	12,890,156	2,603.65	193.54	489.44	3,286.63	68.4
EMPLOYEE BENEFITS	2,504,630	171,127	404,158	3,079,915	638.61	43.63	103.05	785.29	16.3
PURCHASED SERVICES	156,244	27,110	914,162	1,097,516	39.84	6.91	233.09	279.84	5.8
SUPPLIES & MATERIALS	387,892	441,517	595,168	1,424,577	98.90	112.58	151.75	363.23	7.6
INSTRUCTIONAL EQUIP.	95,812	8,564	210,271	314,647	24.43	2.19	53.61	80.23	1.7
OTHER OBJECTS	399	3,569	41,526	45,494	0.10	0.91	10.59	11.60	0.2
TOTAL	13,356,504	1,410,914	4,084,887	18,852,305	3,405.53	359.76	1,041.53	4,806.82	100.0
PERCENT OF TOTAL	70.9	7.4	21.7	100.0					

CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

19 Elementary Schools
4 Secondary Schools

Pupil Accounting

CALDWELL COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,047	1,054	977	885	921	909	906	957	873	1,140	842	625	611	149	36	11,932
ADM	1,019	1,036	956	861	900	898	886	936	842	1,003	773	577	597	145	37	11,466
ADA	965	986	919	829	863	864	844	878	787	919	726	548	562	134	33	10,857
MLD	1,023	1,038	967	859	898	898	884	935	847	925	726	554	592	147	39	11,332
PROM	970	965	935	834	887	886	880	916	845	771	664	544	588	143	39	10,867
N-P	53	73	32	25	11	12	4	19	2	154	62	10	4	4	0	465

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,087	1,044	987	974	848	901	893	899	934	1,039	840	653	596	145	36	11,876
ADM	1,081	1,044	990	973	842	898	889	894	927	1,016	827	640	590	141	35	11,787
ADA	1,045	1,017	966	954	824	875	868	860	890	947	787	616	566	134	33	11,382

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CALDWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	49	0	52	0	3	70	0	73	125	21.3
PUBLIC SR OUT-STATE	0	1	6	0	7	0	0	2	0	2	9	1.5
TOTAL	0	4	55	0	59	0	3	72	0	75	134	22.9
PRIVATE SR INSTIT NC	0	0	16	0	16	0	1	4	0	5	21	3.6
PRIVATE SR OUT-STATE	0	1	4	0	5	0	0	2	0	2	7	1.2
TOTAL	0	1	20	0	21	0	1	6	0	7	28	4.8
COMM COLLEGE, TECH NC	0	2	111	0	113	1	7	154	0	162	275	46.9
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	3	111	0	114	1	7	155	0	163	277	47.3
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	0.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	0	1	0	1	4	0.7
TRADE, BUSINESS NC	0	0	1	0	1	0	0	4	0	4	5	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	0.9
MILITARY	0	1	17	0	18	0	3	3	0	6	24	4.1
EMPLOYMENT	0	3	67	0	70	0	0	33	0	33	103	17.6
OTHERS **	0	1	5	0	6	0	0	5	0	5	11	1.9
GRAND TOTAL	0	14	278	0	292	1	14	279	0	294	586	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CALDWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		9	8	1	8	1	
PRINCIPALS	23			23	19	4	23		
ASST PRINC, TEACHING			1	1		1	1		
ASST PRINC, NONTEACHING	16		2	18	9	9	18		
TOT-ADMINISTRATORS	47	1	3	51	36	15	50	1	
ELEMENTARY TEACHERS	364		13	377	40	337	364	13	
SECONDARY TEACHERS	188	1	11	200	78	122	197	3	
OTHER TEACHERS	115	23	5	143	22	121	140	3	
TOT-TEACHERS	667	24	29	720	140	580	701	19	
GUIDANCE	27	1	2	30	2	28	30		
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN, AUDIOVISUAL	27		2	29	1	28	28	1	
CONSULTANT, SUPERVISOR	6	1	1	8	3	5	8		
OTHER PROFESSIONAL	17	2	4	23	7	16	21	2	
TOT-PROFESSIONAL	797	29	41	867	190	677	844	23	
TEACHER ASSISTANTS	186	18	25	229	12	217	215	12	2
TECHNICIANS	2		14	16	4	12	16		
CLERICAL, SECRETARIAL	53	1	23	77		77	76	1	
SERVICE WORKERS	112	5	77	194	47	147	177	17	
SKILLED CRAFTS			20	20	20		20		
LABORERS, UNSKILLED	1			1	1		1		
TOTAL	1,151	53	200	1,404	274	1,130	1,349	53	2

1994-95 Current Expense Expenditures by Source of Funds

CALDWELL COUNTY FINAL ADM 11,466

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,982,945	1,908,884	4,792,086	35,683,915	2,527.73	166.48	417.94	3,112.15	67.7
EMPLOYEE BENEFITS	6,987,663	537,964	1,313,484	8,839,111	609.42	46.93	114.55	770.90	16.7
PURCHASED SERVICES	537,240	239,505	2,504,000	3,280,745	46.86	20.89	218.38	286.13	6.2
SUPPLIES & MATERIALS	1,010,271	679,181	1,889,375	3,578,827	88.11	59.24	164.78	312.13	6.8
INSTRUCTIONAL EQUIP.	734,483	55,978	87,867	878,328	64.06	4.88	7.66	76.60	1.7
OTHER OBJECTS	3,274	111,389	338,188	452,851	0.29	9.72	29.49	39.50	0.9
TOTAL	38,255,876	3,532,901	10,925,000	52,713,777	3,336.47	308.14	952.80	4,597.41	100.0
PERCENT OF TOTAL	72.6	6.7	20.7	100.0					

CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Pupil Accounting

CAMDEN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	112	89	79	109	87	98	96	112	103	112	96	85	68	14	7	1,267
ADM	103	87	78	109	85	93	89	106	99	105	92	80	64	14	6	1,210
ADA	97	83	75	105	82	89	85	100	92	99	88	75	62	13	6	1,151
MLD	101	86	77	109	86	93	89	104	98	102	89	76	63	14	6	1,193
PROM	99	84	75	108	80	93	88	104	96	92	84	75	63	13	6	1,160
N-P	2	2	2	1	6	0	1	0	2	10	5	1	0	1	0	33

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	77	98	84	75	111	85	101	86	107	114	95	89	75	9	6	1,212
ADM	74	97	83	75	110	82	100	84	105	111	92	86	74	9	6	1,188
ADA	71	95	81	73	108	80	98	82	101	108	90	83	72	8	6	1,156

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CAMDEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	2	0	5	0	5	3	0	8	13	20.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.6
TOTAL	0	3	3	0	6	0	5	3	0	8	14	21.9
PRIVATE SR INSTIT NC	0	1	0	0	1	0	2	0	0	2	3	4.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	0	0	2	3	4.7
COMM COLLEGE, TECH NC	0	5	8	0	13	0	2	13	0	15	28	43.8
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.6
TOTAL	0	6	8	0	14	0	2	13	0	15	29	45.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	1	0	2	0	0	0	0	0	2	3.1
EMPLOYMENT	0	4	7	0	11	0	0	3	0	3	14	21.9
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	3.1
GRAND TOTAL	0	15	21	0	36	0	9	19	0	28	64	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1	6	2	4	5	1	
PRINCIPALS	3			3	2	1	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	2			2	2		2		
TOT-ADMINISTRATORS	10		1	11	6	5	10	1	
ELEMENTARY TEACHERS	52	2		54	5	49	48	6	
SECONDARY TEACHERS	26			26	10	16	20	6	
OTHER TEACHERS									
TOT-TEACHERS	78	2		80	15	65	68	12	
GUIDANCE	2			2		2	1	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	5			5		5	5		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	2			2		2	2		
TOT-PROFESSIONAL	98	2	1	101	21	80	87	14	
TEACHER ASSISTANTS	26	3		29	2	27	19	10	
TECHNICIANS	1			1	1			1	
CLERICAL,SECRETARIAL	12		1	13		13	9	4	
SERVICE WORKERS	12		10	22	8	14	6	16	
SKILLED CRAFTS	3		1	4	4		3	1	
LABORERS,UNSKILLED									
TOTAL	152	5	13	170	36	134	124	46	

1994-95 Current Expense Expenditures by Source of Funds

CAMDEN COUNTY FINAL ADM 1,210

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,752,100	237,001	377,345	4,366,446	3,100.91	195.86	311.86	3,608.63	64.3
EMPLOYEE BENEFITS	902,952	59,937	87,717	1,050,606	746.24	49.54	72.49	868.27	15.4
PURCHASED SERVICES	118,062	84,075	240,959	443,096	97.57	69.49	199.14	366.20	6.5
SUPPLIES & MATERIALS	201,285	106,632	239,029	546,946	166.35	88.13	197.54	452.02	8.1
INSTRUCTIONAL EQUIP.	284,887	7,060	38,867	330,814	235.44	5.84	32.12	273.40	4.9
OTHER OBJECTS	395	11,033	44,238	55,666	0.33	9.11	36.56	46.00	0.8
TOTAL	5,259,681	505,738	1,028,155	6,793,574	4,346.84	417.97	849.71	5,614.52	100.0
PERCENT OF TOTAL	77.4	7.5	15.1	100.0					

BEST COPY AVAILABLE

CARTERET

107 Safrit Drive
Beaufort, NC 28516

11 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CARTERET COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	625	645	638	668	617	725	702	700	716	735	622	533	498	142	8	8,574
ADM	591	609	601	638	584	692	675	666	685	675	557	467	451	131	9	8,031
ADA	554	577	574	609	557	662	640	631	645	637	532	443	426	119	9	7,615
MLD	604	610	601	647	590	694	668	660	681	648	528	437	416	138	9	7,931
PROM	599	601	594	638	586	690	655	646	670	580	478	420	407	125	9	7,698
N-P	5	9	7	9	4	4	13	14	11	68	50	17	9	13	0	233

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	596	645	639	647	645	626	747	691	655	731	647	511	440	117	7	8,344
ADM	578	638	629	639	638	616	740	684	663	724	637	503	432	113	7	8,241
ADA	557	616	608	620	618	598	718	662	639	690	611	482	412	108	7	7,946

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CARTERET COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	55	0	62	0	12	57	0	69	131	29.0
PUBLIC SR OUT-STATE	0	0	3	0	3	0	2	4	0	6	9	2.0
TOTAL	0	7	58	0	65	0	14	61	0	75	140	31.0
PRIVATE SR INSTIT NC	0	2	6	1	9	0	2	10	0	12	21	4.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	2	8	1	11	0	2	10	0	12	23	5.1
COMM COLLEGE, TECH NC	0	3	57	1	61	0	12	74	1	87	148	32.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	5	0	5	6	1.3
TOTAL	0	3	58	1	62	0	12	79	1	92	154	34.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	1	3	0	4	5	1.1
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	0	3	0	3	0	1	4	0	5	8	1.8
TRADE, BUSINESS NC	0	0	3	0	3	0	0	0	0	0	3	0.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	3	1	0	4	5	1.1
TOTAL	0	1	3	0	4	0	3	1	0	4	8	1.8
MILITARY	0	4	12	0	16	0	1	4	0	5	21	4.7
EMPLOYMENT	0	2	31	0	33	0	2	13	0	15	48	10.6
OTHERS **	0	0	26	0	26	0	5	18	0	23	49	10.9
GRAND TOTAL	0	19	199	2	220	0	40	190	1	231	451	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CARTERET COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1	7	4	3	7		
PRINCIPALS	14			14	11	3	13	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	11			11	7	4	11		
TOT-ADMINISTRATORS	31		1	32	22	10	31	1	
ELEMENTARY TEACHERS	325	23	18	366	45	321	347	17	2
SECONDARY TEACHERS	135	2	14	151	48	103	143	5	3
OTHER TEACHERS	6	3	1	10		10	10		
TOT-TEACHERS	466	28	33	527	93	434	500	22	5
GUIDANCE	24		2	26	3	23	24	2	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN, AUDIOVISUAL	14			14	2	12	14		
CONSULTANT, SUPERVISOR	5	1	3	9	4	5	9		
OTHER PROFESSIONAL			3	3		3	3		
TOT-PROFESSIONAL	545	29	42	616	125	491	586	25	5
TEACHER ASSISTANTS	120	7	37	164	1	163	154	9	1
TECHNICIANS			1	1		1	1		
CLERICAL, SECRETARIAL	28	1	21	50		50	46	4	
SERVICE WORKERS	28		112	140	35	105	89	49	2
SKILLED CRAFTS	9		26	35	35		29	5	1
LABORERS, UNSKILLED									
TOTAL	730	37	239	1,006	196	810	905	92	9

1994-95 Current Expense Expenditures by Source of Funds

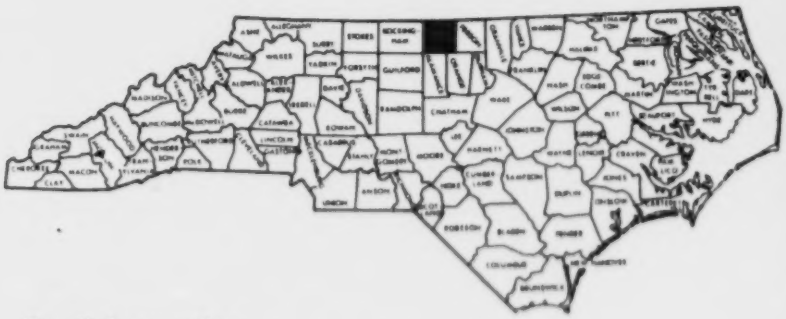
CARTERET COUNTY FINAL ADM 8,031

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,593,271	1,609,830	4,063,419	25,266,520	2,439.71	200.44	505.97	3,146.12	65.3
EMPLOYEE BENEFITS	4,735,599	371,160	1,139,810	6,246,569	589.66	46.22	141.93	777.81	16.0
PURCHASED SERVICES	937,121	94,995	1,740,864	2,772,980	116.69	11.82	216.77	345.28	7.2
SUPPLIES & MATERIALS	791,602	608,190	1,990,385	3,390,177	98.57	75.73	247.84	422.14	8.8
INSTRUCTIONAL EQUIP.	434,270	189,049	39,043	662,362	54.07	23.55	4.86	82.48	1.7
OTHER OBJECTS	11,476	63,854	304,782	380,112	1.43	7.95	37.95	47.33	1.0
TOTAL	26,503,339	2,937,078	9,278,303	38,718,720	3,300.13	365.71	1,155.32	4,821.16	100.0
PERCENT OF TOTAL	68.5	7.5	24.0	100.0					

CASWELL

353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School



Pupil Accounting

CASWELL COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	299	269	289	291	243	278	279	287	248	349	254	213	192	18	18	3,527
ADM	285	258	277	283	235	268	274	283	245	316	234	202	184	17	18	3,379
ADA	267	245	263	271	227	257	264	265	224	294	222	190	172	15	16	3,192
MLD	285	258	275	286	236	265	276	282	247	297	221	189	179	16	18	3,330
PROM	284	255	273	284	236	264	272	271	243	242	210	167	174	16	18	3,209
N-P	1	3	2	2	0	1	4	11	4	55	11	22	5	0	0	121

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	268	298	254	278	282	236	269	285	272	307	261	224	171	18	17	3,440
ADM	263	296	253	278	281	234	269	284	270	301	259	223	171	18	17	3,417
ADA	255	287	248	269	273	228	262	273	259	285	246	215	165	18	15	3,298

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CASWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	6	0	16	0	20	8	0	28	44	25.9
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	11	6	0	17	0	20	8	0	28	45	26.5
PRIVATE SR INSTIT NC	0	0	1	0	1	0	3	2	0	5	6	3.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	2	0	5	6	3.5
COMM COLLEGE, TECH NC	0	5	14	0	19	0	25	15	0	40	59	34.7
C.C., TECH OUT-STATE	0	2	2	0	4	0	0	2	0	2	6	3.5
TOTAL	0	7	16	0	23	0	25	17	0	42	65	38.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	2.9
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.8
TOTAL	0	1	1	0	2	0	4	2	0	6	8	4.7
MILITARY	0	9	1	0	10	0	3	2	0	5	15	8.8
EMPLOYMENT	0	8	15	0	23	0	1	7	0	8	31	18.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	36	40	0	76	0	56	38	0	94	170	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CASWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	1	11	8	3	8	3	
PRINCIPALS	6			6	5	1	4	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7			7	3	4	4	3	
TOT-ADMINISTRATORS	22	1	1	24	16	8	16	8	
ELEMENTARY TEACHERS	108	11		119	9	110	88	28	3
SECONDARY TEACHERS	103	1		104	42	62	85	17	2
OTHER TEACHERS	8			8		8	6	2	
TOT-TEACHERS	219	12		231	51	180	179	47	5
GUIDANCE	8			8	1	7	3	5	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	6			6		6	3	3	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	9			9	1	8	7	2	
TOT-PROFESSIONAL	265	13	1	279	70	209	209	65	5
TEACHER ASSISTANTS	60	14	7	81		81	42	39	
TECHNICIANS									
CLERICAL,SECRETARIAL	15		10	25		25	19	6	
SERVICE WORKERS	21		59	80	29	51	31	49	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	361	27	77	465	99	366	301	159	5

1994-95 Current Expense Expenditures by Source of Funds

CASWELL COUNTY FINAL ADM 3,379

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,295,971	756,246	1,059,786	11,112,003	2,751.10	223.81	313.64	3,288.55	65.3
EMPLOYEE BENEFITS	2,284,010	211,559	273,402	2,768,971	675.94	62.61	80.91	819.46	16.2
PURCHASED SERVICES	341,567	53,843	655,117	1,050,527	101.09	15.93	193.38	310.90	6.2
SUPPLIES & MATERIALS	484,596	283,718	637,875	1,406,189	143.41	83.97	188.78	416.16	8.3
INSTRUCTIONAL EQUIP.	481,403	12,960	0	494,363	142.47	3.83	0.00	146.30	2.9
OTHER OBJECTS	7,958	30,838	149,315	188,111	2.36	9.12	44.19	55.67	1.1
TOTAL	12,895,505	1,349,164	2,775,495	17,020,164	3,816.37	399.27	821.40	5,037.04	100.0
PERCENT OF TOTAL	75.8	7.9	16.3	100.0					

CATAWBA

10 East 25th Street
Newton, NC 28658

17 Elementary Schools
6 Secondary Schools

Pupil Accounting

CATAWBA COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,179	1,156	1,152	1,098	1,159	1,043	1,105	1,119	1,090	1,207	953	914	767	159	6	14,107
ADM	1,144	1,113	1,109	1,065	1,116	1,013	1,072	1,094	1,043	1,104	890	852	736	156	6	13,513
ADA	1,086	1,069	1,071	1,032	1,077	979	1,032	1,048	988	1,034	840	801	681	143	6	12,887
MLD	1,163	1,123	1,119	1,072	1,125	1,028	1,084	1,097	1,037	1,035	845	819	725	155	6	13,433
PROM	1,145	1,109	1,101	1,064	1,125	1,026	1,081	1,091	1,035	943	812	796	714	146	6	13,194
N-P	18	14	18	8	0	2	3	6	2	92	33	23	11	9	0	239

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,193	1,208	1,130	1,135	1,088	1,147	1,042	1,107	1,092	1,204	1,016	861	817	161	6	14,207
ADM	1,172	1,191	1,117	1,125	1,075	1,135	1,030	1,095	1,083	1,177	999	847	807	156	6	14,015
ADA	1,140	1,161	1,091	1,102	1,055	1,109	1,003	1,066	1,051	1,122	960	817	782	145	6	13,610

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CATAWBA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	72	1	75	0	4	98	1	103	178	24.5
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	73	1	76	0	4	98	1	103	179	24.6
PRIVATE SR INSTIT NC	0	1	18	0	19	0	0	27	2	29	48	6.6
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	6	0	6	12	1.6
TOTAL	0	1	24	0	25	0	0	33	2	35	60	8.2
COMM COLLEGE, TECH NC	0	1	116	2	119	0	9	139	1	149	268	36.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	1	116	2	119	0	9	140	1	150	269	37.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	0	4	0	4	5	0.7
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	1	1	2	6	0.8
TOTAL	0	1	4	0	5	0	0	5	1	6	11	1.5
MILITARY	0	0	20	0	20	0	1	4	0	5	25	3.4
EMPLOYMENT	0	7	97	3	107	0	5	57	1	63	170	23.4
OTHERS **	0	1	2	0	3	0	2	5	2	9	12	1.6
GRAND TOTAL	0	13	338	6	357	0	21	342	8	371	728	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CATAWBA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1	6	4	2	6		
PRINCIPALS	23			23	14	9	21	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	19		4	23	15	8	20	3	
TOT-ADMINISTRATORS	47		5	52	33	19	47	5	
ELEMENTARY TEACHERS	518	20	45	583	66	517	553	26	4
SECONDARY TEACHERS	233	2	6	241	100	141	233	6	2
OTHER TEACHERS	11	4		15		15	15		
TOT-TEACHERS	762	26	51	839	166	673	801	32	6
GUIDANCE	31			31	3	28	31		
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUAL	24			24		24	22	2	
CONSULTANT,SUPERVISOR	8	2	2	12	5	7	12		
OTHER PROFESSIONAL	13	3	2	18	3	15	16	2	
TOT-PROFESSIONAL	890	31	60	981	211	770	934	41	6
TEACHER ASSISTANTS	211	6	65	282	8	274	266	15	1
TECHNICIANS	3		3	6	5	1	6		
CLERICAL,SECRETARIAL	53	2	16	71		71	70	1	
SERVICE WORKERS	63		108	171	41	130	152	19	
SKILLED CRAFTS	8		34	42	21	21	41	1	
LABORERS,UNSKILLED									
TOTAL	1,228	39	286	1,553	286	1,267	1,469	77	7

1994-95 Current Expense Expenditures by Source of Funds

CATAWBA COUNTY FINAL ADM 13,513

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,655,765	1,429,753	6,751,312	40,836,830	2,416.62	105.80	499.62	3,022.04	67.1
EMPLOYEE BENEFITS	7,911,890	371,715	1,741,011	10,024,616	585.50	27.51	128.84	741.85	16.5
PURCHASED SERVICES	1,004,428	405,804	2,094,757	3,504,989	74.33	30.03	155.02	259.38	5.8
SUPPLIES & MATERIALS	1,382,163	745,557	3,175,569	5,303,289	102.28	55.18	235.00	392.46	8.7
INSTRUCTIONAL EQUIP.	561,205	68	123,146	684,419	41.53	0.01	9.11	50.65	1.1
OTHER OBJECTS	5,667	100,406	384,907	490,980	0.42	7.43	28.48	36.33	0.8
TOTAL	43,521,118	3,053,303	14,270,702	60,845,123	3,220.68	225.96	1,056.07	4,502.71	100.0
PERCENT OF TOTAL	71.5	5.0	23.5	100.0					

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

HICKORY CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	399	405	385	377	346	308	341	330	325	415	369	240	208	29	0	4,477
ADM	368	382	358	364	330	289	332	325	307	367	314	206	193	33	0	4,168
ADA	348	365	345	349	317	279	317	308	285	336	294	194	187	32	0	3,956
MLD	364	378	352	365	326	284	333	321	311	338	291	190	190	36	0	4,079
PROM	360	365	345	363	325	282	332	316	307	256	255	178	185	35	0	3,904
N-P	4	13	7	2	1	2	1	5	4	82	36	12	5	1	0	175

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	384	378	379	354	364	313	292	332	321	399	298	253	203	39	0	4,309
ADM	378	369	361	348	357	310	289	329	315	386	288	246	202	38	0	4,216
ADA	365	361	353	341	350	303	282	318	301	357	273	237	196	37	0	4,074

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HICKORY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	30	1	34	0	13	39	4	56	90	47.1
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	2.6
TOTAL	0	3	34	1	38	0	13	40	4	57	95	49.7
PRIVATE SR INSTIT NC	0	1	7	0	8	0	1	5	0	6	14	7.3
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	3.1
TOTAL	0	1	9	0	10	0	2	8	0	10	20	10.5
COMM COLLEGE, TECH NC	0	0	21	3	24	0	9	11	1	21	45	23.6
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	1.6
TOTAL	0	1	23	3	27	0	9	11	1	21	48	25.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.0
MILITARY	0	2	4	1	7	0	0	0	0	0	7	3.7
EMPLOYMENT	0	3	4	0	7	0	3	5	1	9	16	8.4
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	1.0
GRAND TOTAL	0	10	77	5	92	0	28	65	6	99	191	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HICKORY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1	6	2	4	6		
PRINCIPALS	9			9	3	6	8	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5		1	6	2	4	4	2	
TOT-ADMINISTRATORS	19		2	21	7	14	18	3	
ELEMENTARY TEACHERS	126		8	134	11	123	126	8	
SECONDARY TEACHERS	62		7	69	24	45	65	3	1
OTHER TEACHERS	50	12	2	64	11	53	59	3	2
TOT-TEACHERS	238	12	17	267	46	221	250	14	3
GUIDANCE	15			15	2	13	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	9			9		9	8	1	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL			1	1		1	1		
TOT-PROFESSIONAL	281	12	20	313	55	258	291	19	3
TEACHER ASSISTANTS	78	5	8	91	3	88	75	16	
TECHNICIANS									
CLERICAL,SECRETARIAL	18		17	35	1	34	32	3	
SERVICE WORKERS	8		58	66	24	42	47	16	3
SKILLED CRAFTS			2	2	2		2		
LABORERS,UNSKILLED									
TOTAL	385	17	105	507	85	422	447	54	6

1994-95 Current Expense Expenditures by Source of Funds

HICKORY CITY FINAL ADM 4,168

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,479,998	850,309	2,544,433	13,874,740	2,514.39	204.01	610.47	3,328.87	65.7
EMPLOYEE BENEFITS	2,556,860	209,785	653,611	3,420,256	613.45	50.33	156.82	820.60	16.2
PURCHASED SERVICES	516,044	141,223	1,322,072	1,979,339	123.81	33.88	317.20	474.89	9.4
SUPPLIES & MATERIALS	366,271	330,960	727,636	1,424,867	87.88	79.40	174.58	341.86	6.8
INSTRUCTIONAL EQUIP.	133,671	7,278	4,722	145,671	32.07	1.75	1.13	34.95	0.7
OTHER OBJECTS	2,583	70,523	186,738	259,844	0.62	16.92	44.80	62.34	1.2
TOTAL	14,055,427	1,610,078	5,439,212	21,104,717	3,372.22	386.29	1,305.00	5,063.51	100.0
PERCENT OF TOTAL	66.6	7.6	25.8	100.0					

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Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

NEWTON-CONOVER

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	213	245	215	201	203	166	219	228	238	247	207	160	180	61	130	2,913
ADM	203	227	203	186	200	162	214	213	224	223	196	148	173	55	124	2,751
ADA	193	219	196	181	195	156	207	203	214	210	186	140	164	51	116	2,631
MLD	205	230	206	189	206	165	215	216	227	213	188	142	171	55	122	2,750
PROM	200	217	203	186	203	165	214	216	226	185	176	125	165	55	122	2,658
N-P	5	13	3	3	3	0	1	0	1	28	12	17	6	0	0	92

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	223	218	223	209	192	209	160	214	219	247	191	167	134	61	112	2,779
ADM	217	213	216	206	186	201	156	209	211	242	188	161	131	59	109	2,705
ADA	207	206	212	201	179	195	152	203	203	228	179	153	123	55	103	2,599

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

NEWTON-CONOVER

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	12	0	14	0	5	22	0	27	41	24.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	2	12	0	14	0	5	23	0	28	42	25.5
PRIVATE SR INSTIT NC	0	1	2	1	4	0	0	5	0	5	9	5.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.4
TOTAL	0	1	4	1	6	0	0	7	0	7	13	7.9
COMM COLLEGE, TECH NC	0	1	23	0	24	0	8	24	1	33	57	34.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.2
TOTAL	0	1	23	0	24	0	10	24	1	35	59	35.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	1	0	3	0	2	6	1	9	12	7.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	2	6	1	9	12	7.3
MILITARY	0	0	8	0	8	0	0	2	0	2	10	6.1
EMPLOYMENT	0	4	16	0	20	0	2	5	0	7	27	16.4
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	1.2
GRAND TOTAL	0	10	66	1	77	0	19	67	2	88	165	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

NEWTON-CONOVER CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1	8	3	5	8		
PRINCIPALS	6			6	3	3	5	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	4		3	7	3	4	7		
TOT-ADMINISTRATORS	17		4	21	9	12	20	1	
ELEMENTARY TEACHERS	74	3	1	78	6	72	74	4	
SECONDARY TEACHERS	35		2	37	15	22	35	2	
OTHER TEACHERS	47	2	12	61	14	47	58	3	
TOT-TEACHERS	156	5	15	176	35	141	167	9	
GUIDANCE	8			8		8	8		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUAL	5			5		5	5		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	2		2	4	1	3	4		
TOT-PROFESSIONAL	188	5	21	214	45	169	204	10	
TEACHER ASSISTANTS	37	2	18	57	2	55	48	9	
TECHNICIANS									
CLERICAL, SECRETARIAL	8	1	12	21		21	21		
SERVICE WORKERS	10		22	32	7	25	27	5	
SKILLED CRAFTS	1		3	4	4		4		
LABORERS, UNSKILLED									
TOTAL	244	8	76	328	58	270	304	24	

1994-95 Current Expense Expenditures by Source of Funds

NEWTON-CONOVER CITY FINAL ADM 2,751

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,973,711	554,496	1,995,361	10,523,568	2,898.48	201.56	725.32	3,825.36	69.6
EMPLOYEE BENEFITS	1,854,961	135,339	568,057	2,558,357	674.29	49.19	206.49	929.97	16.9
PURCHASED SERVICES	147,904	56,065	717,325	921,294	53.76	20.38	260.75	334.89	6.1
SUPPLIES & MATERIALS	326,385	177,441	359,044	862,870	118.64	64.51	130.51	313.66	5.7
INSTRUCTIONAL EQUIP.	135,564	0	0	135,564	49.28	0.00	0.00	49.28	0.9
OTHER OBJECTS	424	26,295	99,931	126,650	0.15	9.56	36.33	46.04	0.8
TOTAL	10,438,949	949,636	3,739,718	15,128,303	3,794.60	345.20	1,359.40	5,499.20	100.0
PERCENT OF TOTAL	69.0	6.3	24.7	100.0					

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CHATHAM

369 West Street
Pittsboro, NC 27312

10 Elementary Schools
3 Secondary Schools

Pupil Accounting

CHATHAM COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	628	603	517	544	528	481	497	471	470	516	471	356	320	75	32	6,509
ADM	597	589	502	533	514	466	490	456	456	468	445	335	299	81	31	6,262
ADA	563	562	480	510	490	451	469	435	430	439	423	318	284	76	29	5,959
MLD	598	593	504	532	519	464	487	451	451	436	428	322	284	82	31	6,182
PROM	586	581	497	521	518	459	484	448	446	381	399	310	282	81	31	6,024
N-P	12	12	7	11	1	5	3	3	5	55	29	12	2	1	0	158

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	581	614	597	520	541	531	470	503	471	530	405	419	324	75	32	6,613
ADM	578	612	591	516	537	529	468	503	469	521	400	417	322	74	32	6,569
ADA	557	597	576	505	522	515	457	490	455	498	385	400	310	72	32	6,371

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CHATHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	28	1	39	0	8	24	1	33	72	24.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	10	28	1	39	0	8	25	1	34	73	24.4
PRIVATE SR INSTIT NC	0	4	9	0	13	0	2	17	0	19	32	10.7
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.0
TOTAL	0	4	12	0	16	0	2	17	0	19	35	11.7
COMM COLLEGE, TECH NC	0	10	41	0	51	1	24	24	3	52	103	34.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	10	41	0	51	1	25	24	3	53	104	34.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUSINESS NC	0	1	2	0	3	0	1	2	0	3	6	2.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	1	2	0	3	0	1	3	0	4	7	2.3
MILITARY	0	6	7	0	13	0	1	1	0	2	15	5.0
EMPLOYMENT	0	10	17	1	28	0	2	8	0	10	38	12.7
OTHERS **	0	5	12	0	17	0	3	5	0	8	25	8.4
GRAND TOTAL	0	46	119	2	167	1	42	85	4	132	299	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4			4	2	2	4		
PRINCIPALS	13			13	11	2	11	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	9		1	10	6	4	8	2	
TOT-ADMINISTRATORS	26		1	27	19	8	23	4	
ELEMENTARY TEACHERS	187	6	16	209	21	188	187	22	
SECONDARY TEACHERS	88		5	93	40	53	81	10	2
OTHER TEACHERS	77	10	3	90	14	76	82	5	3
TOT-TEACHERS	352	16	24	392	75	317	350	37	5
GUIDANCE	18	1		19	2	17	17	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUAL	13			13		13	12	1	
CONSULTANT, SUPERVISOR	3	1	2	6	1	5	5	1	
OTHER PROFESSIONAL	8		5	13	4	9	11	2	
TOT-PROFESSIONAL	423	18	32	473	101	372	421	47	5
TEACHER ASSISTANTS	112	2	12	126	3	123	102	23	1
TECHNICIANS			1	1	1		1		
CLERICAL, SECRETARIAL	32	1	18	51		51	46	5	
SERVICE WORKERS	8		58	66	7	59	59	7	
SKILLED CRAFTS			15	15	15		14	1	
LABORERS, UNSKILLED	37		4	41	26	15	18	23	
TOTAL	612	21	140	773	153	620	661	106	6

1994-95 Current Expense Expenditures by Source of Funds

CHATHAM COUNTY FINAL ADM 6,262

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,669,401	889,607	3,146,917	19,705,925	2,502.30	142.07	502.54	3,146.91	63.9
EMPLOYEE BENEFITS	3,856,007	243,931	891,648	4,991,586	615.78	38.95	142.39	797.12	16.2
PURCHASED SERVICES	491,534	46,853	1,941,167	2,479,554	78.49	7.49	309.99	395.97	8.0
SUPPLIES & MATERIALS	722,093	365,594	1,476,430	2,564,117	115.31	58.38	235.78	409.47	8.3
INSTRUCTIONAL EQUIP.	330,660	6,444	386,906	724,010	52.80	1.03	61.79	115.62	2.3
OTHER OBJECTS	2,223	86,162	301,292	389,677	0.35	13.77	48.11	62.23	1.3
TOTAL	21,071,918	1,638,591	8,144,360	30,854,869	3,365.03	261.69	1,300.60	4,927.32	100.0
PERCENT OF TOTAL	68.3	5.3	26.4	100.0					

CHEROKEE

101 High School Circle
Murphy, NC 28906

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

CHEROKEE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	273	281	268	272	264	316	253	297	288	353	251	229	247	12	10	3,614
ADM	252	268	254	258	254	301	240	279	268	311	230	216	213	14	8	3,366
ADA	238	253	241	248	243	288	229	260	251	288	214	200	199	12	7	3,171
MLD	248	270	252	260	255	304	240	274	265	295	218	206	190	12	7	3,296
PROM	235	261	248	254	253	301	240	261	263	270	205	198	185	12	7	3,193
N-P	17	9	4	6	2	3	0	13	2	25	13	8	5	0	0	103

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	268	249	266	266	270	270	310	271	268	301	295	208	209	11	9	3,471
ADM	262	246	264	264	266	264	306	269	261	294	293	204	208	11	7	3,419
ADA	254	238	259	259	260	259	298	257	254	281	280	196	199	10	6	3,310

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	2	24	0	27	1	1	36	0	38	65	29.8
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	3	1	4	8	3.7
TOTAL	1	2	28	0	31	1	1	39	1	42	73	33.5
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	3	0	3	4	1.8
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	3.7
TOTAL	0	0	5	0	5	0	0	7	0	7	12	5.5
COMM COLLEGE, TECH NC	0	0	21	0	21	1	3	36	1	41	62	28.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	21	0	21	1	3	37	1	42	63	28.9
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	2	0	2	5	2.3
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	3	0	4	0	0	2	0	2	6	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.4
MILITARY	0	0	10	0	10	0	0	3	0	3	13	6.0
EMPLOYMENT	0	0	32	0	32	0	0	15	0	15	47	21.6
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL	1	3	101	0	105	2	4	105	2	113	218	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		5	2	3	5		
PRINCIPALS	10			10	10		10		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	4			4	3	1	4		
TOT-ADMINISTRATORS	18	1		19	15	4	19		
ELEMENTARY TEACHERS	114	14	5	133	15	118	130		3
SECONDARY TEACHERS	84		3	87	40	47	87		
OTHER TEACHERS			3	3		3	3		
TOT-TEACHERS	198	14	11	223	55	168	220		3
GUIDANCE	7			7	1	6	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	8			8		8	8		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	8	2	1	11	1	10	11		
TOT-PROFESSIONAL	240	17	12	269	72	197	266		3
TEACHER ASSISTANTS	48	9	3	60	2	58	58	2	
TECHNICIANS									
CLERICAL, SECRETARIAL	13	1	7	21		21	20	1	
SERVICE WORKERS	19		50	69	23	46	68	1	
SKILLED CRAFTS	45			45	17	28	43	2	
LABORERS, UNSKILLED									
TOTAL	365	27	72	464	114	350	455	6	3

1994-95 Current Expense Expenditures by Source of Funds

CHEROKEE COUNTY FINAL ADM 3,366

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,355,608	903,327	772,763	11,031,698	2,779.44	268.37	229.58	3,277.39	64.3
EMPLOYEE BENEFITS	2,229,190	239,382	221,256	2,689,828	662.27	71.12	65.73	799.12	15.8
PURCHASED SERVICES	261,702	70,765	490,011	822,478	77.75	21.02	145.58	244.35	4.8
SUPPLIES & MATERIALS	679,573	539,314	553,419	1,772,306	201.89	160.23	164.41	526.53	10.3
INSTRUCTIONAL EQUIP.	676,567	3,268	4,345	684,180	201.00	0.97	1.29	203.26	4.0
OTHER OBJECTS	525	40,081	102,487	143,093	0.16	11.90	30.45	42.51	0.8
TOTAL	13,203,165	1,796,137	2,144,281	17,143,583	3,922.51	533.61	637.04	5,093.16	100.0
PERCENT OF TOTAL	77.0	10.5	12.5	100.0					

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CHOWAN

East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Pupil Accounting

EDENTON/CHOWAN

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	216	211	207	209	210	209	198	203	211	229	182	180	185	9	18	2,677
ADM	208	205	202	202	204	204	192	197	206	205	172	168	180	9	18	2,572
ADA	197	197	194	195	197	195	184	187	195	192	163	159	171	9	17	2,452
MLD	210	204	204	201	202	203	193	195	204	191	169	161	176	9	18	2,540
PROM	205	197	200	200	195	201	181	190	199	154	151	157	169	9	18	2,426
N-P	5	7	4	1	7	2	12	5	5	37	18	4	7	0	0	114

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	203	212	207	198	209	195	223	194	206	248	168	143	163	7	21	2,597
ADM	200	210	204	196	207	193	221	191	204	244	167	143	160	7	20	2,567
ADA	191	203	199	191	200	189	215	186	198	236	162	138	156	6	19	2,489

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

EDENTON/CHOWAN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	14	0	17	0	7	16	0	23	40	23.5
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	4	14	0	18	0	7	16	0	23	41	24.1
PRIVATE SR INSTIT NC	0	2	2	0	4	0	0	3	0	3	7	4.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	2	2	0	4	0	0	4	0	4	8	4.7
COMM COLLEGE, TECH NC	0	12	14	0	26	0	24	31	0	55	81	47.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	14	0	26	0	24	31	0	55	81	47.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	1	0	2	2	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
MILITARY	0	5	3	0	8	0	1	2	0	3	11	6.5
EMPLOYMENT	0	10	4	0	14	0	4	0	0	4	18	10.6
OTHERS **	0	2	0	0	2	0	5	0	0	5	7	4.1
GRAND TOTAL	0	35	37	0	72	0	42	56	0	98	170	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	1	8	4	4	7	1	
PRINCIPALS	4			4	3	1	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7			7	3	4	5	2	
TOT-ADMINISTRATORS	17	1	1	19	10	9	14	5	
ELEMENTARY TEACHERS	107	8		115	8	107	90	24	1
SECONDARY TEACHERS	50			50	19	31	36	14	
OTHER TEACHERS									
TOT-TEACHERS	157	8		165	27	138	126	38	1
GUIDANCE	5		1	6	2	4	4	1	1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	4			4		4	3	1	
CONSULTANT,SUPERVISOR	1	1	1	3		3	2	1	
OTHER PROFESSIONAL	2	1	1	4	2	2	1	3	
TOT-PROFESSIONAL	187	11	4	202	41	161	151	49	2
TEACHER ASSISTANTS	45	9	1	55	4	51	27	28	
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	18	1	1	20		20	14	6	
SERVICE WORKERS	10		43	53	18	35	12	41	
SKILLED CRAFTS	4		9	13	13		10	3	
LABORERS,UNSKILLED									
TOTAL	266	21	58	345	77	268	216	127	2

1994-95 Current Expense Expenditures by Source of Funds

EDENTON/CHOWAN FINAL ADM 2,572

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,565,527	564,499	927,655	9,057,681	2,941.50	219.48	360.67	3,521.65	66.4
EMPLOYEE BENEFITS	1,841,912	158,548	228,722	2,229,182	716.14	61.64	88.93	866.71	16.4
PURCHASED SERVICES	84,324	62,344	558,522	705,190	32.79	24.24	217.15	274.18	5.2
SUPPLIES & MATERIALS	364,823	258,951	509,052	1,132,826	141.84	100.69	197.92	440.45	8.3
INSTRUCTIONAL EQUIP.	310,711	56,103	11,424	378,238	120.81	21.81	4.44	147.06	2.8
OTHER OBJECTS	854	39,232	87,930	128,016	0.33	15.25	34.19	49.77	0.9
TOTAL	10,168,151	1,139,677	2,323,305	13,631,133	3,953.41	443.11	903.30	5,299.82	100.0
PERCENT OF TOTAL	74.6	8.4	17.0	100.0					

CLAY

178 Yellow Jacket Drive
Hayesville, NC 28904

2 Elementary Schools
1 Secondary School

Pupil Accounting

CLAY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	92	91	73	91	97	105	115	98	106	108	89	101	95	0	3	1,264
ADM	88	88	70	87	94	102	111	91	102	102	87	93	83	0	2	1,200
ADA	82	83	66	83	91	98	107	87	97	97	83	87	79	0	2	1,142
MLD	91	89	71	86	97	103	109	91	100	100	87	90	74	0	2	1,190
PROM	83	87	71	86	97	103	107	91	98	94	87	84	74	0	2	1,164
N-P	8	2	0	0	0	0	2	0	2	6	0	6	0	0	0	26

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	83	95	87	82	85	106	105	113	101	106	102	83	84	0	2	1,234
ADM	81	95	86	80	84	105	104	112	98	106	102	82	84	0	2	1,221
ADA	77	92	83	78	83	103	102	109	95	102	97	79	80	0	2	1,182

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CLAY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	12	0	12	0	0	13	0	13	25	28.7
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	8.0
TOTAL	0	0	15	0	15	0	0	17	0	17	32	36.8
PRIVATE SR INSTIT NC	0	0	5	0	5	0	0	0	0	0	5	5.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.3
TOTAL	0	0	7	0	7	0	0	0	0	0	7	8.0
COMM COLLEGE, TECH NC	0	0	12	0	12	0	0	10	0	10	22	25.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.3
TOTAL	0	0	13	0	13	0	0	11	0	11	24	27.6
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	0	0	0	3	3.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	4.6
TOTAL	0	0	4	0	4	0	0	3	0	3	7	8.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	1	0	1	5	5.7
EMPLOYMENT	0	0	5	0	5	0	0	5	0	5	10	11.5
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	2.3
GRAND TOTAL	0	0	49	0	49	0	0	38	0	38	87	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CLAY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			3	2	1	3		
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	2			2	1	1	2		
TOT-ADMINISTRATORS	8			8	4	4	8		
ELEMENTARY TEACHERS	37			37	4	33	37		
SECONDARY TEACHERS	30			30	15	15	30		
OTHER TEACHERS	11	6		17	8	9	17		
TOT-TEACHERS	78	6		84	27	57	84		
GUIDANCE	2			2		2	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	2			2		2	2		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	90	6		96	31	65	96		
TEACHER ASSISTANTS	22		1	23		23	23		
TECHNICIANS									
CLERICAL,SECRETARIAL	6		4	10		10	10		
SERVICE WORKERS	4		12	16	5	11	15	1	
SKILLED CRAFTS	2		1	3	3		3		
LABORERS,UNSKILLED									
TOTAL	124	6	18	148	39	109	147	1	

1994-95 Current Expense Expenditures by Source of Funds

CLAY COUNTY FINAL ADM 1,200

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,741,294	233,018	144,495	4,118,807	3,117.75	194.18	120.41	3,432.34	63.8
EMPLOYEE BENEFITS	904,060	61,818	65,343	1,031,221	753.38	51.52	54.45	859.35	15.9
PURCHASED SERVICES	164,162	29,431	320,596	514,189	136.80	24.53	267.16	428.49	8.0
SUPPLIES & MATERIALS	260,999	76,750	149,854	487,603	217.50	63.96	124.88	406.34	7.6
INSTRUCTIONAL EQUIP.	244,901	749	11,897	257,547	204.08	0.63	9.91	214.62	4.0
OTHER OBJECTS	912	14,775	30,975	46,662	0.76	12.32	25.81	38.89	0.7
TOTAL	5,316,328	416,541	723,160	6,456,029	4,430.27	347.14	602.62	5,380.03	100.0
PERCENT OF TOTAL	82.4	6.4	11.2	100.0					

CLEVELAND

130 South Post Road
Shelby, NC 28152

9 Elementary Schools
2 Secondary Schools

Pupil Accounting

CLEVELAND COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	762	740	727	706	659	630	720	670	677	779	613	537	470	39	0	8,729
ADM	750	717	709	688	641	617	706	644	646	697	563	502	456	26	0	8,362
ADA	711	686	680	664	617	593	665	602	595	640	527	470	429	24	0	7,903
MLD	753	713	707	690	646	613	705	632	632	641	523	470	455	24	0	8,204
PROM	725	688	698	675	640	612	694	624	622	542	493	441	454	23	0	7,931
N-P	28	25	9	15	6	1	11	8	10	99	30	29	1	1	0	273

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	819	766	711	751	686	649	621	707	663	749	607	539	438	33	0	8,739
ADM	808	761	707	745	684	644	618	703	658	731	595	530	435	32	0	8,651
ADA	788	741	692	726	668	627	596	676	629	688	565	504	418	29	0	8,347

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	49	0	63	0	6	33	0	39	102	22.1
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.9
TOTAL	0	14	52	0	66	0	6	34	0	40	106	23.0
PRIVATE SR INSTIT NC	0	3	10	0	13	0	1	12	0	13	26	5.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	3	1	5	7	1.5
TOTAL	0	3	12	0	15	0	2	15	1	18	33	7.2
COMM COLLEGE, TECH NC	0	6	67	0	73	0	17	76	0	93	166	36.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	67	0	73	0	17	76	0	93	166	36.0
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	1	1	0	2	5	1.1
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	4	0	4	0	1	1	0	2	6	1.3
TRADE, BUSINESS NC	0	1	1	0	2	0	11	0	0	11	13	2.8
TRADE, BUS OUT-STATE	0	3	2	0	5	0	0	1	0	1	6	1.3
TOTAL	0	4	3	0	7	0	11	1	0	12	19	4.1
MILITARY	0	3	4	0	7	0	3	3	0	6	13	2.8
EMPLOYMENT	0	12	58	1	71	0	14	31	0	45	116	25.2
OTHERS **	0	2	0	0	2	0	0	0	0	0	2	0.4
GRAND TOTAL	0	44	200	1	245	0	54	161	1	216	461	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1	5	5		5		
PRINCIPALS	12			12	8	4	11	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	10		1	11	7	4	8	3	
TOT-ADMINISTRATORS	26		2	28	20	8	24	4	
ELEMENTARY TEACHERS	211	12	1	224	6	218	206	18	
SECONDARY TEACHERS	172		1	173	63	110	164	9	
OTHER TEACHERS	101	5	4	110	26	84	100	8	2
TOT-TEACHERS	484	17	6	507	95	412	470	35	2
GUIDANCE	19			19	5	14	18	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUAL	12			12		12	11	1	
CONSULTANT, SUPERVISOR	4	1	2	7	2	5	6	1	
OTHER PROFESSIONAL	11		5	16	4	12	15	1	
TOT-PROFESSIONAL	559	18	15	592	126	466	547	43	2
TEACHER ASSISTANTS	147	14	19	180	7	173	152	27	1
TECHNICIANS	3		10	13		13	13		
CLERICAL, SECRETARIAL	29	3	16	48		48	44	4	
SERVICE WORKERS	36	56	1	93	21	72	63	30	
SKILLED CRAFTS	14		19	33	33		28	5	
LABORERS, UNSKILLED									
TOTAL	788	91	80	959	187	772	847	109	3

1994-95 Current Expense Expenditures by Source of Funds

CLEVELAND COUNTY FINAL ADM 8,362

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,467,740	1,105,523	2,435,950	25,009,213	2,567.30	132.21	291.31	2,990.82	65.2
EMPLOYEE BENEFITS	5,195,300	307,999	674,105	6,177,404	621.30	36.83	80.62	738.75	16.0
PURCHASED SERVICES	499,790	490,286	1,868,705	2,858,781	59.77	58.63	223.48	341.88	7.4
SUPPLIES & MATERIALS	672,275	595,630	1,706,815	2,974,720	80.40	71.22	204.12	355.74	7.8
INSTRUCTIONAL EQUIP.	755,244	95,729	60,031	911,004	90.32	11.45	7.18	108.95	2.4
OTHER OBJECTS	5,915	86,557	352,702	445,174	0.71	10.35	42.18	53.24	1.2
TOTAL	28,596,264	2,681,724	7,098,308	38,376,296	3,419.80	320.69	848.89	4,589.38	100.0
PERCENT OF TOTAL	74.5	7.0	18.5	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

KINGS MOUNTAIN

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	418	363	317	322	314	283	313	344	323	358	311	244	215	17	0	4,142
ADM	385	351	309	309	307	271	307	336	307	323	277	216	213	15	0	3,926
ADA	364	336	297	299	297	260	287	311	285	285	257	199	197	12	0	3,686
MLD	393	354	310	311	309	269	311	338	299	299	270	202	220	15	0	3,900
PROM	365	330	309	299	305	269	291	316	283	247	248	184	220	11	0	3,677
N-P	28	24	1	12	4	0	20	22	16	52	22	18	0	4	0	223

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	389	398	338	325	317	312	293	313	335	385	269	266	183	8	0	4,131
ADM	382	388	335	318	312	310	291	308	332	358	263	261	182	8	0	4,048
ADA	369	380	327	314	306	304	282	294	319	335	247	248	173	8	0	3,906

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	14	1	18	0	6	21	1	28	46	20.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	14	1	18	0	6	21	1	28	46	20.9
PRIVATE SR INSTIT NC	0	3	6	0	9	0	1	8	2	11	20	9.1
PRIVATE SR OUT-STATE	0	0	3	1	4	0	0	0	0	0	4	1.8
TOTAL	0	3	9	1	13	0	1	8	2	11	24	10.9
COMM COLLEGE, TECH NC	0	6	40	0	46	0	12	36	1	49	95	43.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	40	0	46	0	12	36	1	49	95	43.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	1	5	5	2.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	2	3	1	6	6	2.7
MILITARY	0	1	4	0	5	0	0	0	0	0	5	2.3
EMPLOYMENT	0	7	19	0	26	0	2	13	0	15	41	18.6
OTHERS **	0	1	1	0	2	0	1	0	0	1	3	1.4
GRAND TOTAL	0	21	87	2	110	0	24	81	5	110	220	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	2	3	10	3	7	10		
PRINCIPALS	8			8	6	2	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5		1	6	4	2	5	1	
TOT-ADMINISTRATORS	18	2	4	24	13	11	22	2	
ELEMENTARY TEACHERS	164	6	16	186	23	163	168	18	
SECONDARY TEACHERS	68	1	8	77	34	43	69	8	
OTHER TEACHERS		41	7	48	1	47	30	18	
TOT-TEACHERS	232	48	31	311	58	253	267	44	
GUIDANCE	13	1		14	3	11	14		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	8			8		8	8		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	1			1		1	1		
TOT-PROFESSIONAL	274	51	35	360	75	285	314	46	
TEACHER ASSISTANTS	64	7	11	82	1	81	69	13	
TECHNICIANS	16		69	85	19	66	65	20	
CLERICAL,SECRETARIAL	16	2	12	30		30	27	3	
SERVICE WORKERS									
SKILLED CRAFTS			9	9	8	1	9		
LABORERS,UNSKILLED									
TOTAL	370	60	136	566	103	463	484	82	

1994-95 Current Expense Expenditures by Source of Funds

KINGS MOUNTAIN FINAL ADM 3,926

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,357,202	629,596	2,079,357	13,066,155	2,638.11	160.36	529.64	3,328.11	65.3
EMPLOYEE BENEFITS	2,507,904	163,199	543,069	3,214,172	638.79	41.57	138.33	818.69	16.0
PURCHASED SERVICES	420,625	218,945	848,037	1,487,607	107.14	55.76	216.01	378.91	7.4
SUPPLIES & MATERIALS	538,318	322,102	817,402	1,677,822	137.12	82.04	208.20	427.36	8.4
INSTRUCTIONAL EQUIP.	292,469	49,585	25,092	367,146	74.50	12.63	6.39	93.52	1.8
OTHER OBJECTS	3,875	42,677	164,328	210,880	0.99	10.86	41.86	53.71	1.1
TOTAL	14,120,393	1,426,104	4,477,285	20,023,782	3,596.65	363.22	1,140.43	5,100.30	100.0
PERCENT OF TOTAL	70.5	7.1	22.4	100.0					

Shelby

315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SHELBY CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	306	296	253	246	228	200	289	240	236	274	222	177	170	44	109	3,290
ADM	297	299	247	249	234	199	270	235	229	238	203	167	174	43	109	3,193
ADA	280	287	238	241	223	192	251	218	211	219	189	156	164	37	103	3,009
MLD	300	301	256	250	231	200	263	237	222	217	188	158	182	45	111	3,161
PROM	277	255	246	239	229	198	256	232	206	183	162	141	178	40	111	2,953
N-P	23	46	10	11	2	2	7	5	16	34	26	17	4	5	0	208

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	330	319	269	246	239	230	213	264	251	251	216	188	147	57	119	3,339
ADM	327	318	266	246	238	230	213	261	246	247	214	185	146	57	118	3,312
ADA	313	309	260	238	235	223	206	252	232	233	202	176	140	50	110	3,179

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

SHELBY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	16	1	26	0	9	26	0	35	61	34.7
PUBLIC SR OUT-STATE	0	0	3	0	3	0	2	3	0	5	8	4.5
TOTAL	0	9	19	1	29	0	11	29	0	40	69	39.2
PRIVATE SR INSTIT NC	0	1	4	0	5	0	4	8	0	12	17	9.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	2	2	0	4	6	3.4
TOTAL	0	1	6	0	7	0	6	10	0	16	23	13.1
COMM COLLEGE, TECH NC	0	4	20	0	24	0	10	5	0	15	39	22.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.1
TOTAL	0	4	20	0	24	0	11	6	0	17	41	23.3
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	2	0	2	5	2.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	2	0	2	5	2.8
TRADE, BUSINESS NC	0	3	0	0	3	0	2	0	0	2	5	2.8
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.1
TOTAL	0	4	0	0	4	0	2	1	0	3	7	4.0
MILITARY	0	4	4	0	8	0	0	0	0	0	8	4.5
EMPLOYMENT	0	5	7	0	12	0	1	0	0	1	13	7.4
OTHERS **	0	5	2	0	7	0	2	1	0	3	10	5.7
GRAND TOTAL	0	33	60	1	94	0	33	49	0	82	176	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

SHELBY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		2	7	4	3	7		
PRINCIPALS	7		1	8	4	4	5	3	
ASST PRINC,TEACHING			1	1		1		1	
ASST PRINC,NONTEACHING	5		2	7	3	4	5	2	
TOT-ADMINISTRATORS	17		6	23	11	12	17	6	
ELEMENTARY TEACHERS	92	2	16	110	10	100	99	10	1
SECONDARY TEACHERS	42		2	44	21	23	38	5	1
OTHER TEACHERS	50	12	3	65	15	50	58	7	
TOT-TEACHERS	184	14	21	219	46	173	195	22	2
GUIDANCE	6			6	3	3	5	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	6			6		6	3	3	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	6	1	5	12	1	11	10	2	
TOT-PROFESSIONAL	220	15	32	267	61	206	231	34	2
TEACHER ASSISTANTS	67	7	18	92	5	87	67	25	
TECHNICIANS	2		8	10		10	8	2	
CLERICAL,SECRETARIAL	9	1	11	21		21	20	1	
SERVICE WORKERS	7	5	43	55	21	34	32	23	
SKILLED CRAFTS	1			1	1		1		
LABORERS,UNSKILLED			2	2	2		2		
TOTAL	306	28	114	448	90	358	361	85	2

1994-95 Current Expense Expenditures by Source of Funds

SHELBY CITY FINAL ADM 3,193

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,694,005	907,351	2,047,614	11,648,970	2,722.83	284.17	641.28	3,648.28	67.9
EMPLOYEE BENEFITS	2,068,861	271,759	532,957	2,873,577	647.94	85.11	166.91	899.96	16.9
PURCHASED SERVICES	94,758	256,759	702,657	1,054,174	29.68	80.41	220.06	330.15	6.1
SUPPLIES & MATERIALS	257,075	380,265	598,434	1,235,774	80.51	119.10	187.42	387.03	7.2
INSTRUCTIONAL EQUIP.	116,696	40,656	12,471	169,823	36.55	12.73	3.91	53.19	1.0
OTHER OBJECTS	1,016	54,816	106,626	162,458	0.32	17.17	33.39	50.88	0.9
TOTAL	11,232,411	1,911,606	4,000,759	17,144,776	3,517.83	598.69	1,252.97	5,369.49	100.0
PERCENT OF TOTAL	65.5	11.2	23.3	100.0					

COLUMBUS

817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

COLUMBUS COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	607	616	570	621	588	674	628	644	643	729	571	430	486	39	38	7,884
ADM	581	604	557	616	574	651	618	629	622	662	531	400	457	48	36	7,586
ADA	549	579	533	590	552	623	593	594	585	613	493	372	423	45	35	7,179
MLD	582	609	561	613	581	648	620	635	613	630	500	385	426	63	37	7,503
PROM	547	538	530	564	569	591	603	615	590	526	441	368	425	60	37	7,004
N-P	35	71	31	49	12	57	17	20	23	104	59	17	1	3	0	499

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	561	626	580	586	595	625	618	628	623	729	585	446	366	50	36	7,654
ADM	553	626	576	584	592	621	616	627	620	710	572	436	362	49	36	7,580
ADA	535	606	562	572	577	604	597	607	595	669	545	414	345	47	34	7,309

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

COLUMBUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	27	7	0	36	1	28	18	0	47	83	18.9
PUBLIC SR OUT-STATE	0	1	1	0	2	1	0	1	0	2	4	0.9
TOTAL	2	28	8	0	38	2	28	19	0	49	87	19.9
PRIVATE SR INSTIT NC	0	4	5	0	9	0	2	2	0	4	13	3.0
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	5	5	0	10	0	3	2	0	5	15	3.4
COMM COLLEGE, TECH NC	1	22	59	0	82	6	45	80	0	131	213	48.6
C.C., TECH OUT-STATE	0	1	3	0	4	0	1	0	0	1	5	1.1
TOTAL	1	23	62	0	86	6	46	80	0	132	218	49.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	1	0	1	0	0	3	0	3	4	0.9
MILITARY	0	24	15	0	39	0	10	2	0	12	51	11.6
EMPLOYMENT	1	9	29	0	39	0	4	9	0	13	52	11.9
OTHERS **	0	4	0	0	4	0	3	4	0	7	11	2.5
GRAND TOTAL	4	93	120	0	217	8	94	119	0	221	438	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	3	2	16	12	4	15	1	
PRINCIPALS	19			19	15	4	13	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	11			11	6	5	4	6	1
TOT-ADMINISTRATORS	41	3	2	46	33	13	32	13	1
ELEMENTARY TEACHERS	246	28		274	22	252	208	59	7
SECONDARY TEACHERS	109	4		113	42	71	91	22	
OTHER TEACHERS	73	12	7	92	34	58	77	15	
TOT-TEACHERS	428	44	7	479	98	381	376	96	7
GUIDANCE	19	1	4	24	7	17	21	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	17			17	1	16	14	3	
CONSULTANT,SUPERVISOR	3			3		3	2	1	
OTHER PROFESSIONAL	12	5	1	18		18	10	8	
TOT-PROFESSIONAL	521	53	14	588	139	449	456	124	8
TEACHER ASSISTANTS	108	10	4	122	7	115	67	48	7
TECHNICIANS	10	4	7	21	2	19	12	9	
CLERICAL,SECRETARIAL	33	4	10	47	1	46	33	10	4
SERVICE WORKERS	46	96	2	144	47	97	67	73	4
SKILLED CRAFTS	11		17	28	27	1	17	10	1
LABORERS,UNSKILLED									
TOTAL	729	167	54	950	223	727	652	274	24

1994-95 Current Expense Expenditures by Source of Funds

COLUMBUS COUNTY FINAL ADM 7,586

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,075,969	2,812,568	1,912,015	24,800,552	2,646.45	370.75	252.05	3,269.25	67.4
EMPLOYEE BENEFITS	4,833,825	755,946	560,798	6,150,569	637.20	99.65	73.93	810.78	16.7
PURCHASED SERVICES	238,714	317,060	1,404,607	1,960,381	31.47	41.79	185.16	258.42	5.3
SUPPLIES & MATERIALS	912,437	1,135,429	881,270	2,929,136	120.28	149.67	116.17	386.12	8.0
INSTRUCTIONAL EQUIP.	590,297	43,399	0	633,696	77.81	5.72	0.00	83.53	1.7
OTHER OBJECTS	16,053	125,937	188,767	330,757	2.12	16.60	24.88	43.60	0.9
TOTAL	26,667,295	5,190,339	4,947,457	36,805,091	3,515.33	684.18	652.19	4,851.70	100.0
PERCENT OF TOTAL	72.5	14.1	13.4	100.0					

Whiteville

107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Pupil Accounting

WHITEVILLE CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	234	235	233	244	235	204	231	216	178	281	209	145	171	69	26	2,911
ADM	230	218	222	236	227	198	223	210	173	248	187	139	164	63	26	2,764
ADA	216	210	213	227	219	191	210	198	161	226	172	129	152	58	26	2,608
MLD	232	215	226	240	227	196	224	214	169	233	177	136	161	61	25	2,736
PROM	224	194	215	215	223	194	197	191	157	197	169	134	160	52	25	2,547
N-P	8	21	11	25	4	2	27	23	12	36	8	2	1	9	0	189

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	217	249	208	244	216	234	204	221	208	223	200	170	135	57	25	2,811
ADM	212	245	207	242	215	233	203	219	204	216	196	165	132	56	25	2,770
ADA	206	237	201	235	210	227	197	210	198	201	187	157	127	49	24	2,666

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WHITEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	4	10	0	15	0	11	16	2	29	44	26.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	4	10	0	15	0	11	16	2	29	44	26.5
PRIVATE SR INSTIT NC	0	3	2	0	5	0	3	4	0	7	12	7.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	3	3	0	6	0	3	5	0	8	14	8.4
COMM COLLEGE, TECH NC	0	9	16	0	25	0	13	28	0	41	66	39.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	16	0	25	0	13	28	0	41	66	39.8
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.6
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.2
MILITARY	0	3	4	0	7	0	5	0	0	5	12	7.2
EMPLOYMENT	0	4	8	0	12	1	5	4	0	10	22	13.3
OTHERS **	0	1	1	0	2	0	2	1	0	3	5	3.0
GRAND TOTAL	1	25	43	0	69	1	39	55	2	97	166	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WHITEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			6	3	3	5	1	
PRINCIPALS	4			4	4		2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5			5	4	1	5		
TOT-ADMINISTRATORS	15			15	11	4	12	3	
ELEMENTARY TEACHERS	79			79	6	73	60	19	
SECONDARY TEACHERS	24			24	8	16	18	6	
OTHER TEACHERS	63	12		75	18	57	58	15	2
TOT-TEACHERS	166	12		178	32	146	136	40	2
GUIDANCE	6	1		7	1	6	6	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	4			4		4	3	1	
CONSULTANT,SUPERVISOR	1			1		1	1		
OTHER PROFESSIONAL	3			3		3	2	1	
TOT-PROFESSIONAL	195	13		208	44	164	160	46	2
TEACHER ASSISTANTS	55	3		58	4	54	18	39	1
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	15	1	1	17		17	13	4	
SERVICE WORKERS	18		30	48	22	26	18	30	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	284	17	31	332	70	262	210	119	3

1994-95 Current Expense Expenditures by Source of Funds

WHITEVILLE CITY FINAL ADM 2,764

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,520,236	742,127	517,994	8,780,357	2,720.78	268.49	187.41	3,176.68	66.9
EMPLOYEE BENEFITS	1,816,302	212,018	131,524	2,159,844	657.13	76.71	47.58	781.42	16.4
PURCHASED SERVICES	138,984	95,778	520,847	755,609	50.28	34.66	188.44	273.38	5.8
SUPPLIES & MATERIALS	361,601	308,893	417,461	1,087,955	130.83	111.75	151.04	393.62	8.3
INSTRUCTIONAL EQUIP.	206,380	0	0	206,380	74.67	0.00	0.00	74.67	1.6
OTHER OBJECTS	341	46,807	79,507	126,655	0.12	16.93	28.77	45.82	1.0
TOTAL	10,043,844	1,405,623	1,667,333	13,116,800	3,633.81	508.54	603.24	4,745.59	100.0
PERCENT OF TOTAL	76.6	10.7	12.7	100.0					

BEST COPY AVAILABLE

CRAVEN

3600 Trent Road
New Bern, NC 28562

18 Elementary Schools
3 Secondary Schools

Pupil Accounting

CRAVEN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,306	1,378	1,275	1,220	1,125	1,161	1,202	1,181	1,115	1,371	1,088	892	656	355	90	15,415
ADM	1,185	1,272	1,185	1,142	1,049	1,081	1,140	1,110	1,059	1,168	974	802	628	347	91	14,233
ADA	1,122	1,216	1,136	1,096	1,007	1,038	1,084	1,054	1,002	1,099	926	761	595	321	85	13,542
MLD	1,175	1,258	1,165	1,143	1,042	1,079	1,133	1,097	1,061	1,079	938	765	626	362	88	14,011
PROM	1,123	1,142	1,132	1,105	1,026	1,072	1,068	1,027	1,033	852	827	673	613	342	88	13,123
N-P	52	116	33	38	16	7	65	70	28	227	111	92	13	20	0	888

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,276	1,285	1,158	1,198	1,132	1,068	1,145	1,177	1,063	1,373	1,002	962	672	295	90	14,896
ADM	1,243	1,252	1,139	1,176	1,118	1,044	1,128	1,157	1,043	1,343	978	939	661	289	90	14,600
ADA	1,200	1,210	1,107	1,145	1,086	1,012	1,098	1,115	1,010	1,282	939	900	637	271	86	14,098

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CRAVEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	30	71	4	105	0	38	73	3	114	219	32.7
PUBLIC SR OUT-STATE	0	2	6	0	8	0	1	2	0	3	11	1.6
TOTAL	0	32	77	4	113	0	39	75	3	117	230	34.3
PRIVATE SR INSTIT NC	0	4	5	0	9	0	4	18	0	22	31	4.6
PRIVATE SR OUT-STATE	0	2	1	0	3	0	1	1	0	2	5	0.7
TOTAL	0	6	6	0	12	0	5	19	0	24	36	5.4
COMM COLLEGE, TECH NC	0	26	64	2	92	0	45	105	2	152	244	36.4
C.C., TECH OUT-STATE	0	0	3	0	3	0	1	4	0	5	8	1.2
TOTAL	0	26	67	2	95	0	46	109	2	157	252	37.6
PRIVATE JR COLLEGE NC	0	5	3	0	8	0	0	2	0	2	10	1.5
PRIVATE JR OUT-STATE	0	1	2	0	3	0	1	1	0	2	5	0.7
TOTAL	0	6	5	0	11	0	1	3	0	4	15	2.2
TRADE, BUSINESS NC	0	2	2	0	4	0	0	2	0	2	6	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	0.4
TOTAL	0	2	2	0	4	0	3	2	0	5	9	1.3
MILITARY	0	19	22	0	41	0	10	3	0	13	54	8.1
EMPLOYMENT	0	5	23	0	28	1	11	10	0	22	50	7.5
OTHERS **	0	4	11	0	15	0	5	4	0	9	24	3.6
GRAND TOTAL	0	100	213	6	319	1	120	225	5	351	670	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CRAVEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13	3	2	18	8	10	15	3	
PRINCIPALS	21			21	13	8	17	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	21		4	25	11	14	17	8	
TOT-ADMINISTRATORS	55	3	6	64	32	32	49	15	
ELEMENTARY TEACHERS	425		8	433	17	416	381	45	7
SECONDARY TEACHERS	155		9	164	40	124	140	22	2
OTHER TEACHERS	269	38	4	311	92	219	260	48	3
TOT-TEACHERS	849	38	21	908	149	759	781	115	12
GUIDANCE	32			32	5	27	29	3	
PSYCHOLOGICAL	6			6	1	5	5		1
LIBRARIAN,AUDIOVISUAL	24			24		24	21	2	1
CONSULTANT,SUPERVISOR	1		2	3	1	2	3		
OTHER PROFESSIONAL	7	1	10	18	5	13	12	5	1
TOT-PROFESSIONAL	974	42	39	1,055	193	862	900	140	15
TEACHER ASSISTANTS	241	14	34	289	4	285	214	75	
TECHNICIANS	1		5	6	5	1	5	1	
CLERICAL,SECRETARIAL	62	2	27	91	1	90	82	9	
SERVICE WORKERS	52		94	146	50	96	51	93	2
SKILLED CRAFTS	10		30	40	40		27	13	
LABORERS,UNSKILLED									
TOTAL	1,340	58	229	1,627	293	1,334	1,279	331	17

1994-95 Current Expense Expenditures by Source of Funds

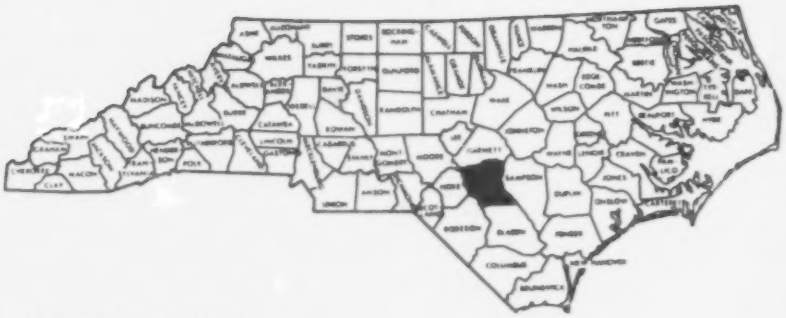
CRAVEN COUNTY FINAL ADM 14,233

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,385,814	4,211,475	4,742,532	44,339,821	2,486.18	295.89	333.21	3,115.28	65.8
EMPLOYEE BENEFITS	8,601,007	1,091,526	1,279,480	10,972,013	604.30	76.69	89.90	770.89	16.4
PURCHASED SERVICES	591,959	782,693	2,828,035	4,202,687	41.59	54.99	198.70	295.28	6.2
SUPPLIES & MATERIALS	1,340,530	1,671,152	2,817,922	5,829,604	94.18	117.41	197.99	409.58	8.7
INSTRUCTIONAL EQUIP.	826,410	456,797	22,116	1,305,323	58.06	32.10	1.55	91.71	1.9
OTHER OBJECTS	8,978	296,021	398,778	703,777	0.63	20.80	28.02	49.45	1.0
TOTAL	46,754,698	8,509,664	12,088,863	67,353,225	3,284.94	597.88	849.37	4,732.19	100.0
PERCENT OF TOTAL	69.4	12.6	18.0	100.0					

CUMBERLAND

Highway 301 South
Fayetteville, NC 28306

63 Elementary Schools
8 Secondary Schools
2 Combined Schools



Pupil Accounting

CUMBERLAND COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,652	4,788	4,464	4,606	4,170	4,053	4,032	3,999	3,648	3,656	4,015	3,133	2,801	1,219	116	53,352
ADM	4,205	4,362	4,071	4,257	3,866	3,769	3,776	3,727	3,392	3,318	3,546	2,827	2,605	1,192	117	49,030
ADA	3,944	4,150	3,894	4,087	3,710	3,619	3,612	3,501	3,167	3,069	3,260	2,593	2,376	1,092	111	46,185
MLD	4,159	4,322	4,021	4,195	3,819	3,735	3,738	3,659	3,324	3,223	3,334	2,698	2,529	1,167	150	48,073
PROM	4,040	4,158	3,954	4,145	3,793	3,713	3,716	3,495	3,278	2,921	3,008	2,592	2,467	1,149	147	46,576
N-P	119	164	67	50	26	22	22	164	46	302	326	106	62	18	3	1,497

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,562	4,464	4,323	4,102	4,242	3,935	3,778	3,997	3,675	3,833	3,633	3,123	2,720	954	176	51,517
ADM	4,432	4,352	4,248	4,017	4,175	3,865	3,726	3,924	3,600	3,706	3,508	3,039	2,647	921	171	50,331
ADA	4,275	4,225	4,140	3,919	4,069	3,765	3,629	3,805	3,472	3,542	3,340	2,899	2,518	867	168	48,633

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CUMBERLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	7	179	194	34	414	11	231	236	33	511	925	36.0
PUBLIC SR OUT-STATE	1	24	29	2	56	1	29	32	5	67	123	4.8
TOTAL	8	203	223	36	470	12	260	268	38	578	1,048	40.7
PRIVATE SR INSTIT NC	0	26	41	5	72	1	21	52	10	84	156	6.1
PRIVATE SR OUT-STATE	0	19	16	4	39	0	12	18	5	35	74	2.9
TOTAL	0	45	57	9	111	1	33	70	15	119	230	8.9
COMM COLLEGE, TECH NC	12	63	106	20	201	8	154	149	25	336	537	20.9
C.C., TECH OUT-STATE	0	5	13	1	19	0	5	11	0	16	35	1.4
TOTAL	12	68	119	21	220	8	159	160	25	352	572	22.2
PRIVATE JR COLLEGE NC	0	4	5	1	10	1	11	9	1	22	32	1.2
PRIVATE JR OUT-STATE	0	3	3	0	6	0	3	5	1	9	15	0.6
TOTAL	0	7	8	1	16	1	14	14	2	31	47	1.8
TRADE, BUSINESS NC	0	18	13	1	32	0	10	19	3	32	64	2.5
TRADE, BUS OUT-STATE	0	4	0	1	5	0	6	3	1	10	15	0.6
TOTAL	0	22	13	2	37	0	16	22	4	42	79	3.1
MILITARY	4	88	61	8	161	1	61	16	10	88	249	9.7
EMPLOYMENT	7	65	80	2	154	2	56	57	7	122	276	10.7
OTHERS **	0	21	14	2	37	4	11	15	5	35	72	2.8
GRAND TOTAL	31	519	575	81	1,206	29	610	622	106	1,367	2,573	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8			8	7	1	4	3	1
PRINCIPALS	72			72	41	31	45	27	
ASST PRINC,TEACHING			29	29	2	27	16	12	1
ASST PRINC,NONTEACHING	67		3	70	36	34	45	24	1
TOT-ADMINISTRATORS	147		32	179	86	93	110	66	3
ELEMENTARY TEACHERS	1,670		19	1,689	197	1,492	1,166	491	32
SECONDARY TEACHERS	662		35	697	270	427	507	163	27
OTHER TEACHERS	319	129	17	465	52	413	329	125	11
TOT-TEACHERS	2,651	129	71	2,851	519	2,332	2,002	779	70
GUIDANCE	109		11	120	21	99	82	35	3
PSYCHOLOGICAL	28	1	2	31	6	25	26	5	
LIBRARIAN,AUDIOVISUAL	87		7	94		94	71	20	3
CONSULTANT,SUPERVISOR	17	9	4	30	9	21	20	10	
OTHER PROFESSIONAL	51	2	24	77	14	63	55	21	1
TOT-PROFESSIONAL	3,090	141	151	3,382	655	2,727	2,366	936	80
TEACHER ASSISTANTS	767	102	23	892	45	847	502	358	32
TECHNICIANS			13	13	6	7	13		
CLERICAL,SECRETARIAL	230	6	134	370	6	364	276	88	6
SERVICE WORKERS	278		426	704	256	448	227	451	26
SKILLED CRAFTS	39		110	149	142	7	113	32	4
LABORERS,UNSKILLED	34		15	49	19	30	23	25	1
TOTAL	4,438	249	872	5,559	1,129	4,430	3,520	1,890	149

1994-95 Current Expense Expenditures by Source of Funds

CUMBERLAND COUNTY FINAL ADM 49,030

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	115,985,020	14,589,767	20,801,618	151,376,405	2,365.59	297.57	424.26	3,087.42	68.5
EMPLOYEE BENEFITS	28,296,429	2,645,673	5,594,428	36,536,530	577.12	53.97	114.10	745.19	16.4
PURCHASED SERVICES	1,229,155	504,161	9,007,531	10,740,847	25.07	10.29	183.71	219.07	4.9
SUPPLIES & MATERIALS	4,823,435	4,150,106	7,340,676	16,314,217	98.38	84.64	149.72	332.74	7.4
INSTRUCTIONAL EQUIP.	3,461,706	543,530	383,367	4,388,603	70.60	11.09	7.82	89.51	2.0
OTHER OBJECTS	19,296	677,529	992,648	1,689,473	0.39	13.82	20.25	34.46	0.8
TOTAL	153,815,041	23,110,766	44,120,268	221,046,075	3,137.15	471.38	899.86	4,508.39	100.0
PERCENT OF TOTAL	69.6	10.4	20.0	100.0					

BEST COPY AVAILABLE

CURRITUCK

Highway 168
Currituck, NC 27929

5 Elementary Schools
1 Secondary School

Pupil Accounting

CURRITUCK COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	272	271	236	266	250	240	267	234	232	268	248	171	162	28	0	3,145
ADM	249	251	217	251	231	226	254	210	219	224	224	156	150	29	1	2,892
ADA	233	239	206	239	221	216	241	197	203	204	204	141	129	26	1	2,700
MLD	244	247	214	248	234	227	257	208	215	210	216	150	148	25	3	2,846
PROM	243	243	211	245	233	225	256	204	213	185	204	149	143	24	3	2,781
N-P	1	4	3	3	1	2	1	4	2	25	12	1	5	1	0	65

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	241	255	260	212	247	236	238	258	219	250	198	200	161	19	3	2,997
ADM	237	252	257	211	245	234	234	253	215	242	193	196	155	20	3	2,947
ADA	228	245	248	204	238	227	226	244	205	225	179	184	143	18	3	2,817

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CURRITUCK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	14	0	15	0	6	27	0	33	48	37.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	14	0	15	0	6	27	0	33	48	37.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	2	0	2	3	2.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	1	0	1	0	0	3	0	3	4	3.1
COMM COLLEGE, TECH NC	0	3	24	0	27	0	5	19	0	24	51	40.2
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	3	25	0	28	0	5	20	0	25	53	41.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.8
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	1.6
MILITARY	0	2	8	0	10	0	1	2	0	3	13	10.2
EMPLOYMENT	0	0	2	0	2	0	0	4	0	4	6	4.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	8	50	0	58	0	13	56	0	69	127	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10		4	14	11	3	12	2	
PRINCIPALS	6			6	2	4	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	3		3	6	5	1	5	1	
TOT-ADMINISTRATORS	19		7	26	18	8	23	3	
ELEMENTARY TEACHERS	77	2	7	86	1	85	82	4	
SECONDARY TEACHERS	50		5	55	20	35	53	2	
OTHER TEACHERS	56	7	4	67	15	52	59	7	1
TOT-TEACHERS	183	9	16	208	36	172	194	13	1
GUIDANCE	11			11	2	9	10	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUAL	7		1	8		8	8		
CONSULTANT,SUPERVISOR	5			5		5	5		
OTHER PROFESSIONAL	6	3		9		9	8		1
TOT-PROFESSIONAL	233	12	24	269	56	213	250	17	2
TEACHER ASSISTANTS	41		3	44		44	39	5	
TECHNICIANS			5	5	2	3	5		
CLERICAL,SECRETARIAL	13		11	24	2	22	19	5	
SERVICE WORKERS	17		34	51	16	35	35	15	1
SKILLED CRAFTS			3	3	3		2		1
LABORERS,UNSKILLED	2		4	6	5	1	4	2	
TOTAL	306	12	84	402	84	318	354	44	4

1994-95 Current Expense Expenditures by Source of Funds

CURRITUCK COUNTY FINAL ADM 2,892

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,792,873	533,204	2,101,387	10,427,464	2,694.63	184.37	726.62	3,605.62	65.2
EMPLOYEE BENEFITS	1,871,107	125,256	552,771	2,549,134	646.99	43.31	191.14	881.44	15.9
PURCHASED SERVICES	203,745	62,396	1,120,094	1,386,235	70.45	21.57	387.31	479.33	8.7
SUPPLIES & MATERIALS	362,808	183,490	655,365	1,201,663	125.45	63.45	226.61	415.51	7.5
INSTRUCTIONAL EQUIP.	298,959	4,244	5,315	308,518	103.37	1.47	1.84	106.68	1.9
OTHER OBJECTS	1,881	268	119,701	121,850	0.65	0.09	41.39	42.13	0.8
TOTAL	10,531,373	908,858	4,554,633	15,994,864	3,641.54	314.26	1,574.91	5,530.71	100.0
PERCENT OF TOTAL	65.8	5.7	28.5	100.0					

DARE

510 Budleigh Street
Manteo, NC 27954

5 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

DARE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	351	365	362	338	331	339	337	321	321	320	282	252	223	22	7	4,171
ADM	338	343	346	323	312	328	324	307	302	301	256	231	192	23	5	3,931
ADA	318	326	330	309	299	315	310	292	287	284	241	221	181	21	5	3,739
MLD	341	344	346	324	320	331	322	309	298	296	245	228	172	22	3	3,901
PROM	335	339	333	320	317	330	322	308	298	264	223	217	169	22	3	3,800
N-P	6	5	13	4	3	1	0	1	0	32	22	11	3	0	0	101

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	354	366	368	343	324	337	341	346	311	349	276	250	226	25	2	4,218
ADM	350	360	361	340	322	335	339	342	306	342	271	248	220	24	2	4,162
ADA	340	350	352	332	312	325	331	333	298	325	258	233	206	22	2	4,019

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	32	0	33	0	0	28	0	28	61	31.3
PUBLIC SR OUT-STATE	0	1	4	0	5	0	0	0	0	0	5	2.6
TOTAL	0	2	36	0	38	0	0	28	0	28	66	33.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	4.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.0
TOTAL	0	0	2	0	2	0	0	8	0	8	10	5.1
COMM COLLEGE, TECH NC	0	1	31	0	32	0	0	27	0	27	59	30.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	1.5
TOTAL	0	1	31	0	32	0	0	30	0	30	62	31.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	2	0	3	3	1.5
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.0
TOTAL	0	0	2	0	2	0	1	2	0	3	5	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.6
TOTAL	0	0	3	0	3	0	0	3	0	3	6	3.1
MILITARY	0	1	7	0	8	0	0	5	0	5	13	6.7
EMPLOYMENT	0	0	12	0	12	0	0	10	0	10	22	11.3
OTHERS **	0	0	6	0	6	0	0	5	0	5	11	5.6
GRAND TOTAL	0	4	99	0	103	0	1	91	0	92	195	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

DARE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		2	9	3	6	8	1	
PRINCIPALS	8			8	4	4	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	6		2	8	4	4	8		
TOT-ADMINISTRATORS	21		4	25	11	14	24	1	
ELEMENTARY TEACHERS	104		35	139	14	125	137	2	
SECONDARY TEACHERS	47	1	12	60	28	32	59	1	
OTHER TEACHERS	64	8	7	79	18	61	76	2	1
TOT-TEACHERS	215	9	54	278	60	218	272	5	1
GUIDANCE	10	1		11	2	9	11		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN,AUDIOVISUAL	7			7		7	7		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	17		3	20	4	16	20		
TOT-PROFESSIONAL	272	11	61	344	78	266	337	6	1
TEACHER ASSISTANTS	66	2	12	80	1	79	72	8	
TECHNICIANS									
CLERICAL,SECRETARIAL	16	1	18	35	1	34	29	6	
SERVICE WORKERS	14	26	17	57	11	46	40	16	1
SKILLED CRAFTS	4		7	11	11		10	1	
LABORERS,UNSKILLED									
TOTAL	372	40	115	527	102	425	488	37	2

1994-95 Current Expense Expenditures by Source of Funds

DARE COUNTY FINAL ADM 3,931

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,160,061	479,059	3,490,542	14,129,662	2,584.60	121.87	887.95	3,594.42	65.9
EMPLOYEE BENEFITS	2,518,717	114,287	869,693	3,502,697	640.73	29.07	221.24	891.04	16.4
PURCHASED SERVICES	168,385	156,461	1,422,829	1,747,675	42.84	39.80	361.95	444.59	8.2
SUPPLIES & MATERIALS	411,451	229,692	990,629	1,631,772	104.67	58.43	252.00	415.10	7.6
INSTRUCTIONAL EQUIP.	186,647	16,736	0	203,383	47.48	4.26	0.00	51.74	0.9
OTHER OBJECTS	250	45,421	170,961	216,632	0.06	11.56	43.49	55.11	1.0
TOTAL	13,445,511	1,041,656	6,944,654	21,431,821	3,420.38	264.99	1,766.63	5,452.00	100.0
PERCENT OF TOTAL	62.7	4.9	32.4	100.0					

DAVIDSON

County School Road
Lexington, NC 27292

18 Elementary Schools
5 Secondary Schools
3 Combined Schools

Pupil Accounting

DAVIDSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,468	1,397	1,371	1,319	1,370	1,365	1,328	1,338	1,376	1,470	1,280	1,157	1,029	252	61	17,581
ADM	1,415	1,366	1,338	1,295	1,362	1,351	1,314	1,311	1,322	1,363	1,187	1,053	990	259	62	16,988
ADA	1,334	1,301	1,284	1,243	1,309	1,300	1,251	1,242	1,243	1,296	1,131	1,003	944	238	56	16,175
MLD	1,408	1,367	1,342	1,300	1,370	1,358	1,319	1,309	1,303	1,286	1,120	973	973	260	64	16,752
PROM	1,300	1,295	1,313	1,283	1,360	1,354	1,309	1,289	1,298	1,151	1,053	917	954	260	64	16,200
N-P	108	72	29	17	10	4	10	20	5	135	67	56	19	0	0	552

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,536	1,418	1,377	1,363	1,320	1,414	1,414	1,351	1,332	1,532	1,246	1,153	951	254	65	17,726
ADM	1,523	1,409	1,365	1,359	1,309	1,405	1,405	1,343	1,324	1,501	1,229	1,142	941	249	64	17,568
ADA	1,484	1,369	1,331	1,325	1,279	1,374	1,368	1,300	1,277	1,446	1,191	1,099	910	236	58	17,047

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	111	0	112	1	5	116	1	123	235	23.4
PUBLIC SR OUT-STATE	0	2	7	0	9	0	0	0	0	0	9	0.9
TOTAL	0	3	118	0	121	1	5	116	1	123	244	24.3
PRIVATE SR INSTIT NC	0	1	29	0	30	0	0	42	0	42	72	7.2
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	7	0	7	10	1.0
TOTAL	0	1	32	0	33	0	0	49	0	49	82	8.2
COMM COLLEGE, TECH NC	0	5	179	1	185	0	1	203	1	205	390	38.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	5	179	1	185	0	1	204	1	206	391	38.9
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.2
TRADE, BUSINESS NC	0	1	7	0	8	0	0	8	1	9	17	1.7
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	8	0	9	0	0	8	1	9	18	1.8
MILITARY	0	0	25	0	25	0	0	3	0	3	28	2.8
EMPLOYMENT	0	4	128	0	132	1	6	90	0	97	229	22.8
OTHERS **	0	0	4	0	4	0	0	8	0	8	12	1.2
GRAND TOTAL	0	14	495	1	510	2	12	479	3	496	1,006	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			5	4	1	5		
PRINCIPALS	26			26	21	5	26		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	24		2	26	14	12	24	2	
TOT-ADMINISTRATORS	55		2	57	39	18	55	2	
ELEMENTARY TEACHERS	336	6	14	356	11	345	352	4	
SECONDARY TEACHERS	395	3	16	414	145	269	406	7	1
OTHER TEACHERS	184	26	9	219	55	164	214	4	1
TOT-TEACHERS	915	35	39	989	211	778	972	15	2
GUIDANCE	43			43	8	35	40	3	
PSYCHOLOGICAL	8			8	1	7	8		
LIBRARIAN,AUDIOVISUAL	25			25		25	24	1	
CONSULTANT,SUPERVISOR	3	1	3	7	2	5	7		
OTHER PROFESSIONAL	17	3	4	24	4	20	24		
TOT-PROFESSIONAL	1,066	39	48	1,153	265	888	1,130	21	2
TEACHER ASSISTANTS	280	20	26	326	5	321	322	4	
TECHNICIANS	5		5	10	7	3	10		
CLERICAL,SECRETARIAL	70	2	40	112	3	109	110	2	
SERVICE WORKERS	98	17	17	132	48	84	127	5	
SKILLED CRAFTS	15		24	39	37	2	38	1	
LABORERS,UNSKILLED	1		5	6	6		6		
TOTAL	1,535	78	165	1,778	371	1,407	1,743	33	2

1994-95 Current Expense Expenditures by Source of Funds

DAVIDSON COUNTY FINAL ADM 16,988

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,675,724	2,102,903	6,239,210	50,017,837	2,453.24	123.79	367.27	2,944.30	69.0
EMPLOYEE BENEFITS	10,146,940	544,368	1,708,532	12,399,840	597.30	32.05	100.57	729.92	17.1
PURCHASED SERVICES	691,085	269,949	2,579,308	3,540,342	40.68	15.89	151.83	208.40	4.9
SUPPLIES & MATERIALS	1,562,994	690,215	2,907,273	5,160,482	92.01	40.62	171.14	303.77	7.1
INSTRUCTIONAL EQUIP.	796,652	3,425	5,797	805,874	46.89	0.21	0.34	47.44	1.1
OTHER OBJECTS	8,957	99,921	438,303	547,181	0.53	5.88	25.80	32.21	0.8
TOTAL	54,882,352	3,710,781	13,878,423	72,471,556	3,230.65	218.44	816.95	4,266.04	100.0
PERCENT OF TOTAL	75.7	5.1	19.2	100.0					

BEST COPY AVAILABLE

Lexington

1010 Fair Street
Lexington, NC 27292

6 Elementary Schools
1 Secondary School

Pupil Accounting

LEXINGTON CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	267	267	256	260	280	224	230	239	191	274	197	151	157	118	12	3,123
ADM	255	258	243	251	261	219	221	226	182	227	177	138	147	109	13	2,927
ADA	239	245	233	241	251	210	210	212	169	207	167	130	137	98	11	2,760
MLD	262	260	247	254	259	224	220	227	179	198	166	129	138	107	13	2,883
PROM	256	228	230	238	254	224	216	221	167	178	158	128	133	105	13	2,749
N-P	6	32	17	16	5	0	4	6	12	20	8	1	5	2	0	134

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	291	264	247	234	237	245	226	223	245	223	193	158	128	107	12	3,033
ADM	286	271	247	240	236	245	223	221	242	212	186	158	126	106	12	3,011
ADA	272	261	239	233	230	238	218	211	229	196	176	151	123	100	11	2,888

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	13	1	30	0	11	6	0	17	47	35.1
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	17	13	1	31	0	11	6	0	17	48	35.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	7	0	7	9	6.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	7	0	7	9	6.7
COMM COLLEGE, TECH NC	0	5	6	0	11	0	11	10	1	22	33	24.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	6	0	11	0	11	10	1	22	33	24.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	1	3	3	2.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	1	3	3	2.2
MILITARY	0	2	0	0	2	0	0	0	0	0	2	1.5
EMPLOYMENT	0	9	6	0	15	0	5	6	0	11	26	19.4
OTHERS **	0	2	2	1	5	0	6	2	0	8	13	9.7
GRAND TOTAL	0	35	29	2	66	0	34	32	2	68	134	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	4	10	5	5	10		
PRINCIPALS	7			7	4	3	5	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4		1	5	3	2	4	1	
TOT-ADMINISTRATORS	16	1	5	22	12	10	19	3	
ELEMENTARY TEACHERS	126	11	8	145	15	130	127	18	
SECONDARY TEACHERS	49	1	2	52	16	36	44	7	1
OTHER TEACHERS									
TOT-TEACHERS	175	12	10	197	31	166	171	25	1
GUIDANCE	9			9	1	8	7	2	
PSYCHOLOGICAL	1			1	1			1	
LIBRARIAN,AUDIOVISUAL	6			6		6	6		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	1	2		3		3	2	1	
TOT-PROFESSIONAL	208	15	15	238	45	193	205	32	1
TEACHER ASSISTANTS	62	4	23	89	7	82	56	33	
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	12		13	25		25	22	3	
SERVICE WORKERS	15		24	39	12	27	18	21	
SKILLED CRAFTS	1		6	7	7		7		
LABORERS,UNSKILLED									
TOTAL	298	19	83	400	73	327	310	89	1

1994-95 Current Expense Expenditures by Source of Funds

LEXINGTON CITY FINAL ADM 2,927

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,838,703	718,902	1,748,459	10,306,064	2,678.07	245.60	597.36	3,521.03	64.5
EMPLOYEE BENEFITS	1,865,017	172,154	478,447	2,515,618	637.18	58.81	163.46	859.45	15.8
PURCHASED SERVICES	228,042	41,050	1,187,671	1,456,763	77.91	14.03	405.76	497.70	9.1
SUPPLIES & MATERIALS	296,829	506,921	458,651	1,262,401	101.41	173.19	156.70	431.30	7.9
INSTRUCTIONAL EQUIP.	87,360	0	165,549	252,909	29.85	0.00	56.56	86.41	1.6
OTHER OBJECTS	336	66,851	106,639	173,826	0.11	22.85	36.43	59.39	1.1
TOTAL	10,316,287	1,505,878	4,145,416	15,967,581	3,524.53	514.48	1,416.27	5,455.28	100.0
PERCENT OF TOTAL	64.6	9.4	26.0	100.0					

Thomasville

400 Turner Street
Thomasville, NC 28360

3 Elementary Schools
1 Secondary School

Pupil Accounting

THOMASVILLE CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	196	197	172	174	182	158	156	143	158	197	145	125	99	75	4	2,181
ADM	184	187	170	168	173	153	155	143	158	184	134	113	96	80	3	2,101
ADA	173	178	163	161	165	146	144	132	146	170	127	107	91	75	3	1,981
MLD	179	187	175	166	167	155	157	148	157	171	126	109	94	84	3	2,078
PROM	177	178	169	161	156	142	145	135	149	154	118	107	92	76	3	1,962
N-P	2	9	6	5	11	13	12	13	8	17	8	2	2	8	0	116

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	222	201	194	176	170	163	148	157	137	193	141	124	103	97	0	2,226
ADM	218	193	192	172	167	163	146	156	132	184	138	122	103	95	0	2,181
ADA	207	185	186	166	163	160	140	150	126	171	134	117	100	89	0	2,094

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

THOMASVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	1	0	5	0	5	10	1	16	21	21.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	5	10	1	16	21	21.6
PRIVATE SR INSTIT NC	0	2	2	0	4	0	1	0	1	2	6	6.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	4.1
TOTAL	0	2	3	0	5	0	2	2	1	5	10	10.3
COMM COLLEGE, TECH NC	0	4	6	0	10	0	11	6	0	17	27	27.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	6	0	10	0	11	6	0	17	27	27.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	1	0	4	0	1	0	0	1	5	5.2
EMPLOYMENT	0	10	7	0	17	0	9	5	0	14	31	32.0
OTHERS **	0	0	0	0	0	0	2	1	0	3	3	3.1
GRAND TOTAL	0	23	18	0	41	0	30	24	2	56	97	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

THOMASVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	1	8	3	5	8		
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4		1	5	3	2	4	1	
TOT-ADMINISTRATORS	14	1	2	17	9	8	15	2	
ELEMENTARY TEACHERS	75	8	7	90	9	81	83	7	
SECONDARY TEACHERS	41	5	4	50	20	30	47	3	
OTHER TEACHERS	20			20	3	17	19	1	
TOT-TEACHERS	136	13	11	160	32	128	149	11	
GUIDANCE	6			6		6	4	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	4			4		4	3	1	
CONSULTANT,SUPERVISOR	1	1	1	3		3	3		
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	162	15	14	191	42	149	175	16	
TEACHER ASSISTANTS	41	3	4	48	2	46	36	12	
TECHNICIANS									
CLERICAL,SECRETARIAL	14	1	4	19		19	14	5	
SERVICE WORKERS	39		4	43	13	30	29	14	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	256	19	26	301	57	244	254	47	

1994-95 Current Expense Expenditures by Source of Funds

THOMASVILLE CITY FINAL ADM 2,101

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,898,839	722,366	1,310,335	7,931,540	2,807.63	343.83	623.67	3,775.13	67.5
EMPLOYEE BENEFITS	1,418,434	197,498	326,401	1,942,333	675.12	94.00	155.36	924.48	16.4
PURCHASED SERVICES	78,004	41,170	546,826	666,000	37.13	19.59	260.27	316.99	5.7
SUPPLIES & MATERIALS	219,346	363,375	415,513	998,234	104.40	172.95	197.77	475.12	8.5
INSTRUCTIONAL EQUIP.	70,393	32,966	-595	102,764	33.50	15.69	-0.28	48.91	0.9
OTHER OBJECTS	795	42,312	70,872	113,979	0.38	20.14	33.73	54.25	1.0
TOTAL	7,685,811	1,399,687	2,669,352	11,754,850	3,658.16	666.20	1,270.52	5,594.88	100.0
PERCENT OF TOTAL	65.4	11.9	22.7	100.0					

DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School

Pupil Accounting

DAVIE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	354	377	362	350	358	402	374	422	366	430	333	308	289	90	17	4,832
ADM	348	375	358	350	356	394	365	409	354	404	310	285	280	83	15	4,686
ADA	327	356	341	336	342	379	349	385	329	382	294	269	265	76	15	4,445
MLD	349	385	361	354	360	393	368	405	349	394	296	270	275	90	14	4,663
PROM	342	378	360	348	360	391	366	395	336	343	269	254	271	89	14	4,516
N-P	7	7	1	6	0	2	2	10	13	51	27	16	4	1	0	147

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	421	373	384	375	359	379	404	377	406	367	366	290	249	96	8	4,854
ADM	415	367	376	373	355	377	401	374	402	365	361	285	248	92	7	4,798
ADA	402	357	366	364	348	367	389	363	384	354	350	273	242	88	7	4,654

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

DAVIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	34	0	36	0	3	41	0	44	80	28.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	2	35	0	37	0	3	42	0	45	82	29.5
PRIVATE SR INSTIT NC	0	0	8	0	8	0	0	10	0	10	18	6.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	5	0	5	8	2.9
TOTAL	0	0	11	0	11	0	0	15	0	15	26	9.4
COMM COLLEGE, TECH NC	0	1	43	0	44	0	4	62	1	67	111	39.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	43	0	44	0	4	62	1	67	111	39.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	1	1	0	2	4	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	0	2	0	0	2	0	2	2	0	4	6	2.2
MILITARY	0	0	8	0	8	0	0	3	0	3	11	4.0
EMPLOYMENT	0	0	24	0	24	0	0	18	0	18	42	15.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	5	121	0	126	0	9	142	1	152	278	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	7	4	3	7		
PRINCIPALS	9			9	8	1	7	1	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5		3	8	3	5	8		
TOT-ADMINISTRATORS	20		4	24	15	9	22	1	1
ELEMENTARY TEACHERS	185	1	4	190	18	172	182	8	
SECONDARY TEACHERS	69		11	80	38	42	77	3	
OTHER TEACHERS	34	6	5	45	3	42	44		1
TOT-TEACHERS	288	7	20	315	59	256	303	11	1
GUIDANCE	12		2	14	4	10	14		
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN,AUDIOVISUAL	11			11	2	9	11		
CONSULTANT,SUPERVISOR	1			1		1	1		
OTHER PROFESSIONAL	3	1	5	9	1	8	9		
TOT-PROFESSIONAL	337	9	31	377	81	296	363	12	2
TEACHER ASSISTANTS	74	2	21	97		97	92	5	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	18		19	37		37	34	3	
SERVICE WORKERS	30		54	84	17	67	77	6	1
SKILLED CRAFTS	7		9	16	16		16		
LABORERS,UNSKILLED									
TOTAL	466	11	135	612	115	497	583	26	3

1994-95 Current Expense Expenditures by Source of Funds

DAVIE COUNTY FINAL ADM 4,686

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,159,358	704,282	2,418,165	15,281,805	2,594.83	150.29	516.04	3,261.16	67.4
EMPLOYEE BENEFITS	2,952,655	178,434	633,213	3,764,302	630.10	38.08	135.13	803.31	16.6
PURCHASED SERVICES	239,499	49,589	1,072,262	1,361,350	51.11	10.58	228.82	290.51	6.0
SUPPLIES & MATERIALS	502,874	288,068	1,023,109	1,814,051	107.31	61.48	218.33	387.12	8.0
INSTRUCTIONAL EQUIP.	343,784	0	0	343,784	73.36	0.00	0.00	73.36	1.5
OTHER OBJECTS	919	775	107,506	109,200	0.20	0.16	22.94	23.30	0.5
TOTAL	16,199,089	1,221,148	5,254,255	22,674,492	3,456.91	260.59	1,121.26	4,838.76	100.0
PERCENT OF TOTAL	71.4	5.4	23.2	100.0					

DUPLIN

Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

DUPLIN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	698	782	722	658	686	720	627	652	639	717	565	486	425	99	42	8,518
ADM	655	726	673	632	644	679	601	622	606	654	531	458	418	104	40	8,043
ADA	613	691	645	608	620	652	575	589	575	623	512	439	403	94	37	7,676
MLD	655	733	677	635	655	674	604	616	608	622	505	434	415	108	39	7,980
PROM	624	671	634	611	638	667	601	610	599	514	441	401	396	108	39	7,554
N-P	31	62	43	24	17	7	3	6	9	108	64	33	19	0	0	426

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	694	702	722	663	651	652	682	622	613	714	575	477	403	90	35	8,295
ADM	672	694	713	659	645	648	675	618	608	694	565	467	399	88	35	8,180
ADA	646	672	697	645	630	630	663	599	587	672	551	455	389	81	33	7,950

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

DUPLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	29	0	49	0	33	35	0	68	117	29.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	3	3	4	1.0
TOTAL	0	20	30	0	50	0	33	35	3	71	121	30.0
PRIVATE SR INSTIT NC	0	0	5	0	5	0	6	13	0	19	24	5.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	0	6	0	6	0	7	13	0	20	26	6.4
COMM COLLEGE, TECH NC	0	10	41	0	51	0	33	68	1	102	153	37.9
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	11	41	0	52	0	33	68	1	102	154	38.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	3	0	0	3	0	3	0	0	3	6	1.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	3	0	0	3	6	1.5
MILITARY	0	17	2	0	19	0	12	0	0	12	31	7.7
EMPLOYMENT	0	13	20	0	33	0	16	8	1	25	58	14.4
OTHERS **	0	1	4	0	5	0	0	2	0	2	7	1.7
GRAND TOTAL	0	65	103	0	168	0	104	127	5	236	404	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

DUPLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	1	7	5	2	7		
PRINCIPALS	16			16	13	3	13	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	11			11	4	7	5	6	
TOT-ADMINISTRATORS	32	1	1	34	22	12	25	9	
ELEMENTARY TEACHERS	302	34	2	338	40	298	253	75	10
SECONDARY TEACHERS	146	2	3	151	52	99	127	23	1
OTHER TEACHERS	2	2		4	2	2	2	2	
TOT-TEACHERS	450	38	5	493	94	399	382	100	11
GUIDANCE	19		3	22	1	21	15	7	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUAL	15			15		15	10	5	
CONSULTANT,SUPERVISOR	4	1	2	7	3	4	5	2	
OTHER PROFESSIONAL	6	1		7	3	4	7		
TOT-PROFESSIONAL	528	41	11	580	123	457	446	123	11
TEACHER ASSISTANTS	121	10	9	140	3	137	89	50	1
*TECHNICIANS									
CLERICAL,SECRETARIAL	31	1	19	51	1	50	34	17	
SERVICE WORKERS	25		99	124	20	104	61	63	
SKILLED CRAFTS	9	1	18	28	28		23	5	
LABORERS,UNSKILLED									
TOTAL	714	53	156	923	175	748	653	258	12

1994-95 Current Expense Expenditures by Source of Funds

DUPLIN COUNTY FINAL ADM 8,043

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,148,815	2,061,092	1,818,579	24,028,486	2,505.14	256.25	226.11	2,987.50	67.0
EMPLOYEE BENEFITS	4,833,295	545,555	480,548	5,859,398	600.93	67.83	59.75	728.51	16.4
PURCHASED SERVICES	385,627	149,357	1,200,666	1,735,650	47.95	18.57	149.28	215.80	4.8
SUPPLIES & MATERIALS	908,002	1,036,816	1,013,904	2,958,722	112.89	128.91	126.06	367.86	8.2
INSTRUCTIONAL EQUIP.	683,082	252,036	169,397	1,104,515	84.93	31.34	21.06	137.33	3.1
OTHER OBJECTS	3,411	46,571	135,568	185,550	0.42	5.79	16.86	23.07	0.5
TOTAL	26,962,232	4,091,427	4,818,662	35,872,321	3,352.26	508.69	599.12	4,460.07	100.0
PERCENT OF TOTAL	75.2	11.4	13.4	100.0					

DURHAM

511 Cleveland Street
Durham, NC 27701

38 Elementary Schools
6 Secondary Schools
2 Combined Schools

Pupil Accounting

DURHAM COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,568	2,477	2,330	2,343	2,248	2,077	2,126	2,050	2,099	2,839	2,020	1,762	1,320	645	108	29,012
ADM	2,446	2,351	2,216	2,268	2,175	2,000	2,044	1,968	1,991	2,416	1,795	1,569	1,272	600	104	27,215
ADA	2,297	2,226	2,120	2,175	2,080	1,913	1,934	1,853	1,868	2,173	1,661	1,455	1,185	543	98	25,581
MLD	2,450	2,330	2,210	2,262	2,179	1,998	2,051	1,973	1,967	2,254	1,720	1,478	1,266	616	105	26,859
PROM	2,368	2,204	2,138	2,215	2,153	1,984	1,970	1,869	1,895	1,543	1,472	1,290	1,232	598	105	25,036
N-P	82	126	72	47	26	14	81	104	72	711	248	188	34	18	0	1,823

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,506	2,612	2,326	2,224	2,247	2,110	2,055	2,086	1,975	2,710	1,975	1,726	1,285	670	84	28,591
ADM	2,380	2,578	2,284	2,200	2,232	2,085	2,008	2,030	1,930	2,579	1,877	1,666	1,275	641	81	27,846
ADA	2,308	2,494	2,218	2,147	2,182	2,028	1,939	1,945	1,839	2,383	1,771	1,576	1,218	593	79	26,720

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

DURHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	106	119	17	242	0	164	146	9	319	561	43.9
PUBLIC SR OUT-STATE	0	13	16	0	29	0	5	12	4	21	50	3.9
TOTAL	0	119	135	17	271	0	169	158	13	340	611	47.8
PRIVATE SR INSTIT NC	0	25	29	0	54	0	21	33	2	56	110	8.6
PRIVATE SR OUT-STATE	0	16	25	0	41	0	12	26	1	39	80	6.3
TOTAL	0	41	54	0	95	0	33	59	3	95	190	14.9
COMM COLLEGE, TECH NC	0	40	53	4	97	1	86	59	0	146	243	19.0
C.C., TECH OUT-STATE	0	1	4	0	5	0	4	1	0	5	10	0.8
TOTAL	0	41	57	4	102	1	90	60	0	151	253	19.8
PRIVATE JR COLLEGE NC	0	3	7	1	11	0	2	12	0	14	25	2.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	0	3	9	1	13	0	2	13	0	15	28	2.2
TRADE, BUSINESS NC	0	5	2	0	7	0	18	8	0	26	33	2.6
TRADE, BUS OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.3
TOTAL	0	6	4	0	10	0	19	8	0	27	37	2.9
MILITARY	0	13	5	2	20	0	8	2	0	10	30	2.3
EMPLOYMENT	0	33	30	2	65	0	30	20	0	50	115	9.0
OTHERS **	0	2	4	2	8	0	1	4	0	5	13	1.0
GRAND TOTAL	0	258	298	28	584	1	352	324	16	693	1,277	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

DURHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1	6	3	3	2	4	
PRINCIPALS	43		3	46	19	27	25	21	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	31		16	47	24	23	24	23	
TOT-ADMINISTRATORS	79		20	99	46	53	51	48	
ELEMENTARY TEACHERS	724	68	158	950	70	880	645	295	10
SECONDARY TEACHERS	805	15	125	945	290	655	639	296	10
OTHER TEACHERS	50	2	18	70	15	55	51	19	
TOT-TEACHERS	1,579	85	301	1,965	375	1,590	1,335	610	20
GUIDANCE	83	1	5	89	11	78	44	45	
PSYCHOLOGICAL	10		3	13	3	10	11	2	
LIBRARIAN,AUDIOVISUAL	43		5	48	2	46	28	20	
CONSULTANT,SUPERVISOR	14	2	24	40	13	27	22	17	1
OTHER PROFESSIONAL	21	5	23	49	7	42	28	21	
TOT-PROFESSIONAL	1,829	93	381	2,303	457	1,846	1,519	763	21
TEACHER ASSISTANTS	377	29	180	586	62	524	254	328	4
TECHNICIANS			42	42	16	26	22	20	
CLERICAL,SECRETARIAL	86	2	168	256	10	246	159	97	
SERVICE WORKERS	413		286	699	319	380	192	506	1
SKILLED CRAFTS	33		130	163	118	45	103	60	
LABORERS,UNSKILLED									
TOTAL	2,738	124	1,187	4,049	982	3,067	2,249	1,774	26

1994-95 Current Expense Expenditures by Source of Funds

DURHAM COUNTY FINAL ADM 27,215

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	67,302,530	4,996,590	32,774,110	105,073,230	2,472.99	183.60	1,204.27	3,860.86	67.7
EMPLOYEE BENEFITS	16,578,112	1,252,438	7,172,868	25,003,418	609.15	46.03	263.56	918.74	16.1
PURCHASED SERVICES	981,101	281,687	10,924,060	12,186,848	36.05	10.35	401.40	447.80	7.9
SUPPLIES & MATERIALS	3,280,268	1,687,194	5,123,613	10,091,075	120.53	62.00	188.26	370.79	6.5
INSTRUCTIONAL EQUIP.	1,157,092	213,660	275,195	1,645,947	42.52	7.85	10.11	60.48	1.1
OTHER OBJECTS	16,170	206,175	869,157	1,091,502	0.59	7.58	31.94	40.11	0.7
TOTAL	89,315,273	8,637,744	57,139,003	155,092,020	3,281.83	317.41	2,099.54	5,698.78	100.0
PERCENT OF TOTAL	57.6	5.6	36.8	100.0					

BEST COPY AVAILABLE

EDGECOMBE

412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

EDGECOMBE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	689	662	631	581	587	589	589	616	617	762	595	507	473	214	38	8,150
ADM	672	649	619	565	573	570	574	599	605	696	554	468	438	224	37	7,843
ADA	641	628	596	547	553	548	549	566	562	639	517	444	411	208	37	7,446
MLD	678	651	617	564	575	568	577	598	598	647	510	434	404	228	37	7,686
PROM	656	632	601	556	569	562	570	572	586	510	438	400	395	214	37	7,298
N-F	22	19	16	8	6	6	7	26	12	137	72	34	9	14	0	388

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	628	692	650	611	575	572	560	598	594	743	595	480	425	212	38	7,973
ADM	613	693	647	611	572	567	551	594	585	725	576	470	421	215	38	7,878
ADA	594	678	633	595	557	550	537	574	560	669	543	449	405	204	36	7,584

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

EDGECOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	37	33	1	71	0	54	34	1	89	160	33.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	37	33	1	71	0	54	34	1	89	160	33.9
PRIVATE SR INSTIT NC	0	8	2	0	10	0	14	6	0	20	30	6.4
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	9	2	0	11	0	15	6	0	21	32	6.8
COMM COLLEGE, TECH NC	0	16	25	0	41	0	38	40	0	78	119	25.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	25	0	41	0	38	40	0	78	119	25.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	1	0	0	1	2	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.4
TRADE, BUSINESS NC	0	3	1	0	4	0	2	0	0	2	6	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	2	0	0	2	6	1.3
MILITARY	0	8	6	0	14	0	7	2	0	9	23	4.9
EMPLOYMENT	0	46	36	0	82	0	33	13	0	46	128	27.1
OTHERS **	0	1	1	0	2	0	0	0	0	0	2	0.4
GRAND TOTAL	0	120	105	1	226	0	150	95	1	246	472	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	1	9	21	7	14	18	3	
PRINCIPALS	15			15	9	6	8	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	11		1	12	10	2	8	4	
TOT-ADMINISTRATORS	37	1	10	48	26	22	34	14	
ELEMENTARY TEACHERS	252		1	253	27	226	180	73	
SECONDARY TEACHERS	114		7	121	40	81	94	27	
OTHER TEACHERS	79	38	1	118	23	95	90	27	1
TOT-TEACHERS	445	38	9	492	90	402	364	127	1
GUIDANCE	18			18	4	14	13	5	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	15			15	1	14	13	2	
CONSULTANT,SUPERVISOR	6	2	1	9	2	7	9		
OTHER PROFESSIONAL	20	1	7	28	6	22	16	12	
TOT-PROFESSIONAL	543	42	27	612	130	482	451	160	1
TEACHER ASSISTANTS	115	11	9	135	4	131	36	99	
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	57	1	5	63		63	39	24	
SERVICE WORKERS	32		89	121	34	87	30	91	
SKILLED CRAFTS	12		15	27	24	3	19	8	
LABORERS,UNSKILLED	1		5	6	5	1	2	4	
TOTAL	760	54	152	966	198	768	579	386	1

1994-95 Current Expense Expenditures by Source of Funds

EDGECOMBE COUNTY FINAL ADM 7,843

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,285,085	2,249,033	2,884,705	25,418,823	2,586.39	286.76	367.81	3,240.96	65.9
EMPLOYEE BENEFITS	4,980,291	559,869	683,311	6,223,471	635.00	71.39	87.12	793.51	16.0
PURCHASED SERVICES	633,969	241,773	1,691,396	2,567,138	80.83	30.83	215.66	327.32	6.7
SUPPLIES & MATERIALS	904,885	946,252	1,531,763	3,382,900	115.37	120.66	195.30	431.33	8.8
INSTRUCTIONAL EQUIP.	471,815	171,062	248,541	891,418	60.16	21.81	31.69	113.66	2.3
OTHER OBJECTS	1,237	275	113,509	115,021	0.16	0.04	14.47	14.67	0.3
TOTAL	27,277,282	4,168,264	7,153,225	38,598,771	3,477.91	531.49	912.05	4,921.45	100.0
PERCENT OF TOTAL	70.7	10.8	18.5	100.0					

FORSYTH

1605 Miller Street
Winston-Salem, NC 27103

45 Elementary Schools
10 Secondary Schools
3 Combined Schools

Pupil Accounting

FORSYTH COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,626	3,508	3,360	3,281	3,185	3,089	3,008	2,870	2,831	3,355	2,996	2,459	2,261	753	195	40,777
ADM	3,467	3,388	3,250	3,177	3,099	3,006	2,896	2,745	2,726	2,997	2,693	2,247	2,161	766	193	38,811
ADA	3,269	3,227	3,108	3,038	2,964	2,878	2,735	2,572	2,532	2,755	2,489	2,090	2,001	697	176	36,531
MLD	3,482	3,361	3,260	3,175	3,092	3,009	2,884	2,743	2,703	2,852	2,549	2,139	2,120	791	200	38,360
PROM	3,377	3,268	3,217	3,110	3,072	3,005	2,808	2,664	2,649	2,561	2,364	2,064	2,086	790	200	37,235
N-P	105	93	43	65	20	4	76	79	54	291	185	75	34	1	0	1,125

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,691	3,533	3,355	3,306	3,148	3,121	3,024	2,886	2,792	3,532	2,925	2,475	2,174	792	211	40,965
ADM	3,622	3,497	3,324	3,273	3,125	3,094	3,003	2,855	2,752	3,413	2,849	2,415	2,133	785	203	40,343
ADA	3,507	3,391	3,235	3,184	3,038	3,007	2,897	2,746	2,627	3,190	2,696	2,289	2,026	745	190	38,768

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

FORSYTH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	95	268	6	372	2	177	280	5	464	836	39.8
PUBLIC SR OUT-STATE	0	10	21	1	32	0	11	26	0	37	69	3.3
TOTAL	3	105	289	7	404	2	188	306	5	501	905	43.0
PRIVATE SR INSTIT NC	0	25	56	0	81	0	23	72	3	98	179	8.5
PRIVATE SR OUT-STATE	1	8	19	1	29	0	11	32	1	44	73	3.5
TOTAL	1	33	75	1	110	0	34	104	4	142	252	12.0
COMM COLLEGE, TECH NC	0	41	128	3	172	2	91	169	2	264	436	20.7
C.C., TECH OUT-STATE	0	4	8	0	12	0	1	0	0	1	13	0.6
TOTAL	0	45	136	3	184	2	92	169	2	265	449	21.4
PRIVATE JR COLLEGE NC	0	2	5	0	7	0	2	11	0	13	20	1.0
PRIVATE JR OUT-STATE	0	3	2	0	5	0	1	0	0	1	6	0.3
TOTAL	0	5	7	0	12	0	3	11	0	14	26	1.2
TRADE, BUSINESS NC	0	8	2	0	10	0	26	20	0	46	56	2.7
TRADE, BUS OUT-STATE	0	7	3	0	10	0	1	1	0	2	12	0.6
TOTAL	0	15	5	0	20	0	27	21	0	48	68	3.2
MILITARY	0	24	36	1	61	0	5	4	1	10	71	3.4
EMPLOYMENT	0	28	84	0	112	0	30	49	1	80	192	9.1
OTHERS **	0	27	48	1	76	0	28	34	2	64	140	6.7
GRAND TOTAL	4	282	680	13	979	4	407	698	15	1,124	2,103	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

FORSYTH COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	16	2	20	38	23	15	30	8	
PRINCIPALS	58			58	28	30	39	19	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	60		30	90	39	51	53	37	
TOT-ADMINISTRATORS	134	2	50	186	90	96	122	64	
ELEMENTARY TEACHERS	1,117	48	113	1,278	69	1,209	1,012	263	3
SECONDARY TEACHERS	1,097	17	146	1,260	389	871	1,025	232	3
OTHER TEACHERS	122	1	23	146	32	114	128	18	
TOT-TEACHERS	2,336	66	282	2,684	490	2,194	2,165	513	6
GUIDANCE	102		4	106	19	87	71	35	
PSYCHOLOGICAL	18			18	6	12	18		
LIBRARIAN,AUDIOVISUAL	60			60	3	57	46	14	
CONSULTANT,SUPERVISOR	3	1	18	22	7	15	16	6	
OTHER PROFESSIONAL	57		57	114	24	90	84	30	
TOT-PROFESSIONAL	2,710	69	411	3,190	639	2,551	2,522	662	6
TEACHER ASSISTANTS	320	96	89	505	78	427	300	203	2
TECHNICIANS			21	21	10	11	17	4	
CLERICAL,SECRETARIAL	117	4	177	298	9	289	243	55	
SERVICE WORKERS	272		157	429	192	237	166	260	3
SKILLED CRAFTS	34		117	151	143	8	130	21	
LABORERS,UNSKILLED			23	23	23		21	2	
TOTAL	3,453	169	995	4,617	1,094	3,523	3,399	1,207	11

1994-95 Current Expense Expenditures by Source of Funds

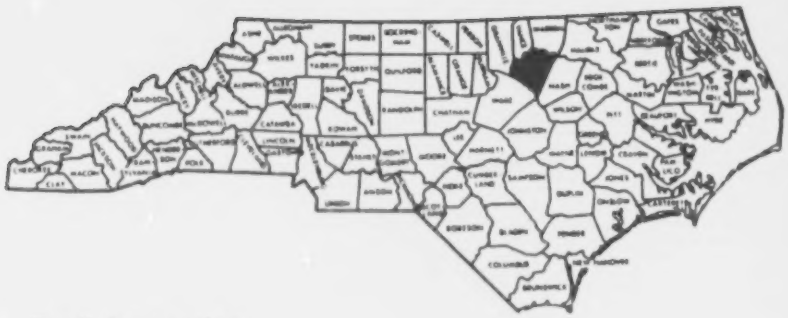
FORSYTH COUNTY FINAL ADM 38,811

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	98,374,222	6,178,404	41,311,347	145,863,973	2,534.70	159.20	1,064.42	3,758.32	70.7
EMPLOYEE BENEFITS	22,622,769	1,572,066	10,374,645	34,569,480	582.90	40.50	267.31	890.71	16.7
PURCHASED SERVICES	964,285	506,809	6,816,517	8,287,611	24.85	13.06	175.63	213.54	4.0
SUPPLIES & MATERIALS	3,031,629	2,098,804	9,021,620	14,152,053	78.11	54.08	232.45	364.64	6.9
INSTRUCTIONAL EQUIP.	1,522,047	102,955	213,722	1,838,724	39.22	2.65	5.51	47.38	0.9
OTHER OBJECTS	32,513	389,988	1,287,040	1,709,541	0.84	10.05	33.16	44.05	0.8
TOTAL	126,547,465	10,849,026	69,024,891	206,421,382	3,260.62	279.54	1,778.48	5,318.64	100.0
PERCENT OF TOTAL	61.3	5.3	33.4	100.0					

FRANKLIN

105 South Bickett Boulevard
Louisburg, NC 27549

7 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

FRANKLIN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	557	604	536	536	561	518	559	565	499	598	452	326	339	29	30	6,709
ADM	539	592	522	519	540	507	539	550	483	525	425	314	324	34	30	6,443
ADA	509	559	498	496	516	485	511	514	445	482	400	294	302	29	27	6,067
MLD	546	589	519	520	538	508	536	545	474	484	403	313	314	42	29	6,360
PROM	520	547	501	508	524	491	517	478	452	411	353	291	300	42	29	5,964
N-P	26	42	18	12	14	17	19	67	22	73	50	22	14	0	0	396

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	582	568	578	532	516	527	492	563	483	570	451	370	306	144	40	6,722
ADM	576	556	575	523	510	522	485	551	473	544	438	359	300	140	38	6,590
ADA	560	538	557	510	495	510	470	528	455	511	417	341	283	129	35	6,339

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	21	1	40	0	32	26	1	59	99	33.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	21	1	40	0	32	26	1	59	99	33.1
PRIVATE SR INSTIT NC	0	8	6	0	14	0	4	9	0	13	27	9.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	7	0	15	0	4	9	0	13	28	9.4
COMM COLLEGE, TECH NC	0	9	25	1	35	0	21	32	0	53	88	29.4
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	9	26	1	36	0	21	32	0	53	89	29.8
PRIVATE JR COLLEGE NC	0	1	8	0	9	0	0	5	0	5	14	4.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	0	5	0	5	14	4.7
TRADE, BUSINESS NC	0	3	1	0	4	0	0	1	0	1	5	1.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	1	0	4	0	1	1	0	2	6	2.0
MILITARY	0	5	11	0	16	0	2	3	0	5	21	7.0
EMPLOYMENT	0	9	24	0	33	0	6	2	0	8	41	13.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL	0	53	98	2	153	0	66	79	1	146	299	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	2	2	14	7	7	10	4	
PRINCIPALS	10			10	6	4	6	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	8		1	9	3	6	6	3	
TOT-ADMINISTRATORS	28	2	3	33	16	17	22	11	
ELEMENTARY TEACHERS	214	2	5	221	18	203	172	49	
SECONDARY TEACHERS	92		2	94	40	54	75	18	1
OTHER TEACHERS	91	13	5	109	22	87	85	21	3
TOT-TEACHERS	397	15	12	424	80	344	332	88	4
GUIDANCE	13			13		13	12	1	
PSYCHOLOGICAL	2			2	2		2		
LIBRARIAN,AUDIOVISUAL	10		1	11	1	10	9	2	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	11	1	2	14	1	13	9	5	
TOT-PROFESSIONAL	461	18	18	497	100	397	386	107	4
TEACHER ASSISTANTS	98	12	5	115	10	105	56	59	
TECHNICIANS									
CLERICAL,SECRETARIAL	26	2	14	42		42	33	9	
SERVICE WORKERS	29	58	9	96	22	74	49	47	
SKILLED CRAFTS	10		9	19	19		18	1	
LABORERS,UNSKILLED									
TOTAL	624	90	55	769	151	618	542	223	4

1994-95 Current Expense Expenditures by Source of Funds

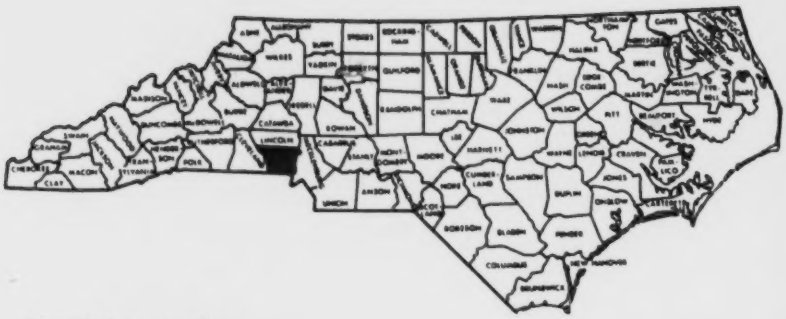
FRANKLIN COUNTY FINAL ADM 6,443

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,162,942	1,608,530	1,732,760	19,504,232	2,508.60	249.66	268.94	3,027.20	64.1
EMPLOYEE BENEFITS	3,942,147	450,339	587,290	4,979,776	611.85	69.90	91.15	772.90	16.3
PURCHASED SERVICES	434,183	222,894	1,221,861	1,878,938	67.39	34.59	189.64	291.62	6.2
SUPPLIES & MATERIALS	669,095	784,775	1,538,231	2,992,101	103.85	121.81	238.74	464.40	9.8
INSTRUCTIONAL EQUIP.	779,410	32,244	0	811,654	120.97	5.00	0.00	125.97	2.7
OTHER OBJECTS	796	108,351	173,547	282,694	0.12	16.82	26.94	43.88	0.9
TOTAL	21,988,573	3,207,133	5,253,689	30,449,395	3,412.78	497.78	815.41	4,725.97	100.0
PERCENT OF TOTAL	72.2	10.5	17.3	100.0					

GASTON

943 Osceola Street
Gastonia, NC 28054

33 Elementary Schools
6 Secondary Schools
14 Combined Schools



Pupil Accounting

GASTON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,588	2,550	2,300	2,411	2,343	2,269	2,215	2,301	2,303	2,341	2,298	1,680	1,551	710	110	29,970
ADM	2,461	2,444	2,218	2,349	2,264	2,215	2,154	2,185	2,169	2,170	2,057	1,570	1,497	681	110	28,544
ADA	2,333	2,345	2,141	2,274	2,192	2,139	2,071	2,073	2,043	2,032	1,928	1,487	1,417	623	103	27,201
MLD	2,471	2,449	2,228	2,354	2,264	2,217	2,153	2,166	2,141	2,100	1,910	1,488	1,471	680	113	28,205
PROM	2,381	2,313	2,146	2,295	2,242	2,207	2,144	2,116	2,095	2,005	1,669	1,329	1,434	654	112	27,142
N-P	90	136	82	59	22	10	9	50	46	95	241	159	37	26	1	1,063

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,559	2,525	2,413	2,205	2,309	2,278	2,241	2,199	2,240	2,284	2,338	1,854	1,366	550	108	29,469
ADM	2,507	2,515	2,393	2,195	2,301	2,273	2,226	2,201	2,227	2,272	2,255	1,807	1,349	538	106	29,165
ADA	2,435	2,445	2,340	2,148	2,251	2,221	2,175	2,137	2,133	2,168	2,112	1,706	1,308	501	102	28,182

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

GASTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	38	161	7	206	0	41	174	1	216	422	29.1
PUBLIC SR OUT-STATE	0	6	4	0	10	0	1	2	0	3	13	0.9
TOTAL	0	44	165	7	216	0	42	176	1	219	435	30.0
PRIVATE SR INSTIT NC	0	8	43	0	51	0	8	39	0	47	98	6.8
PRIVATE SR OUT-STATE	0	1	10	0	11	0	1	5	0	6	17	1.2
TOTAL	0	9	53	0	62	0	9	44	0	53	115	7.9
COMM COLLEGE, TECH NC	0	23	204	3	230	2	41	257	5	305	535	36.9
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.1
TOTAL	0	24	205	3	232	2	41	257	5	305	537	37.1
PRIVATE JR COLLEGE NC	0	3	2	0	5	0	1	5	0	6	11	0.8
PRIVATE JR OUT-STATE	0	3	1	0	4	0	0	0	0	0	4	0.3
TOTAL	0	6	3	0	9	0	1	5	0	6	15	1.0
TRADE, BUSINESS NC	0	3	7	0	10	0	16	37	0	53	63	4.4
TRADE, BUS OUT-STATE	0	2	2	0	4	0	2	1	0	3	7	0.5
TOTAL	0	5	9	0	14	0	18	38	0	56	70	4.8
MILITARY	1	18	28	1	48	0	9	8	0	17	65	4.5
EMPLOYMENT	0	15	93	1	109	0	11	62	1	74	183	12.6
OTHERS **	0	3	13	0	16	0	2	10	0	12	28	1.9
GRAND TOTAL	1	124	569	12	706	2	133	600	7	742	1,448	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

GASTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	12		10	22	13	9	19	3	
PRINCIPALS	53			53	37	16	45	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	43		11	54	26	28	48	6	
TOT-ADMINISTRATORS	108		21	129	76	53	112	17	
ELEMENTARY TEACHERS	853	49	26	928	40	888	849	70	9
SECONDARY TEACHERS	736	9	36	781	264	517	724	53	4
OTHER TEACHERS	8	4	4	16	4	12	14	1	1
TOT-TEACHERS	1,597	62	66	1,725	308	1,417	1,587	124	14
GUIDANCE	66	1		67	11	56	61	6	
PSYCHOLOGICAL	5	8		13	2	11	13		
LIBRARIAN,AUDIOVISUAL	54			54	3	51	51	3	
CONSULTANT,SUPERVISOR	14	2	11	27	10	17	25	1	1
OTHER PROFESSIONAL	26	3	1	30	4	26	23	7	
TOT-PROFESSIONAL	1,870	76	99	2,045	414	1,631	1,872	158	15
TEACHER ASSISTANTS	419	32	7	458	10	448	390	67	1
TECHNICIANS			4	4	3	1	4		
CLERICAL,SECRETARIAL	103	6	49	158	5	153	150	8	
SERVICE WORKERS	85	95	28	208	91	117	137	69	2
SKILLED CRAFTS	42		49	91	66	25	77	14	
LABORERS,UNSKILLED									
TOTAL	2,519	209	236	2,964	589	2,375	2,630	316	18

1994-95 Current Expense Expenditures by Source of Funds

GASTON COUNTY FINAL ADM 28,544

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	71,300,202	4,704,777	12,929,113	88,934,092	2,497.91	164.82	452.95	3,115.68	68.5
EMPLOYEE BENEFITS	17,165,295	1,192,733	3,066,702	21,424,730	601.36	41.79	107.44	750.59	16.6
PURCHASED SERVICES	1,616,216	343,326	5,834,639	7,794,181	56.62	12.03	204.41	273.06	6.0
SUPPLIES & MATERIALS	2,527,282	2,265,593	3,811,686	8,604,561	88.54	79.37	133.54	301.45	6.6
INSTRUCTIONAL EQUIP.	1,325,940	0	883,935	2,209,875	46.45	0.00	30.97	77.42	1.7
OTHER OBJECTS	1,831	201,431	604,706	807,968	0.06	7.06	21.19	28.31	0.6
TOTAL	93,936,766	8,707,860	27,130,781	129,775,407	3,290.94	305.07	950.50	4,546.51	100.0
PERCENT OF TOTAL	72.4	6.7	20.9	100.0					

GATES

Main Street
Gatesville, NC 27938

5 Elementary Schools
1 Secondary School

Pupil Accounting

GATES COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	177	158	132	163	168	151	164	156	144	180	140	111	102	5	6	1,957
ADM	166	152	127	155	162	147	160	150	141	161	132	102	107	5	6	1,873
ADA	157	144	123	149	157	142	152	143	132	150	125	96	101	5	6	1,782
MLD	169	152	126	156	162	146	158	153	142	151	126	94	112	5	5	1,857
PROM	158	142	125	156	161	146	158	150	140	110	103	92	108	3	5	1,757
N-P	11	10	1	0	1	0	0	3	2	41	23	2	4	2	0	100

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	175	167	147	128	163	166	139	168	158	183	134	104	94	16	6	1,948
ADM	170	166	145	127	162	166	138	165	154	179	133	103	94	15	6	1,923
ADA	162	161	140	126	158	162	136	159	149	173	129	100	91	15	6	1,867

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

GATES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	6	0	14	0	12	10	0	22	36	33.3
PUBLIC SR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	2.8
TOTAL	0	10	6	0	16	0	13	10	0	23	39	36.1
PRIVATE SR INSTIT NC	0	0	1	0	1	0	3	2	0	5	6	5.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	2	0	5	6	5.6
COMM COLLEGE, TECH NC	0	10	4	0	14	0	8	11	0	19	33	30.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	4	0	14	0	8	11	0	19	33	30.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.9
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.9
MILITARY	0	5	2	0	7	0	2	1	0	3	10	9.3
EMPLOYMENT	0	7	8	0	15	0	2	1	0	3	18	16.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	32	22	0	54	0	29	25	0	54	108	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

GATES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		9	4	5	5	4	
PRINCIPALS	6			6	6		4	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	2			2	1	1	1	1	
TOT-ADMINISTRATORS	16	1		17	11	6	10	7	
ELEMENTARY TEACHERS	62	4	6	72	5	67	49	20	3
SECONDARY TEACHERS	30		1	31	8	23	21	10	
OTHER TEACHERS	18			18	3	15	11	7	
TOT-TEACHERS	110	4	7	121	16	105	81	37	3
GUIDANCE	7			7		7	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	6			6		6	6		
CONSULTANT, SUPERVISOR	1			1		1	1		
OTHER PROFESSIONAL	6		3	9	2	7	5	4	
TOT-PROFESSIONAL	147	5	10	162	29	133	111	48	3
TEACHER ASSISTANTS	34	9	1	44	1	43	14	30	
TECHNICIANS									
CLERICAL, SECRETARIAL	8		9	17		17	7	10	
SERVICE WORKERS	6		22	28	6	22	10	18	
SKILLED CRAFTS	4		4	8	8		4	4	
LABORERS, UNSKILLED									
TOTAL	199	14	46	259	44	215	146	110	3

1994-95 Current Expense Expenditures by Source of Funds

GATES COUNTY FINAL ADM 1,873

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,461,605	431,656	816,964	6,710,225	2,915.97	230.46	436.18	3,582.61	64.7
EMPLOYEE BENEFITS	1,187,151	112,304	210,364	1,509,819	633.82	59.97	112.31	806.10	14.5
PURCHASED SERVICES	113,380	40,663	311,674	465,717	60.53	21.72	166.40	248.65	4.5
SUPPLIES & MATERIALS	492,066	191,591	333,739	1,017,396	262.72	102.29	178.18	543.19	9.8
INSTRUCTIONAL EQUIP.	390,811	39,466	127,487	557,764	208.66	21.06	68.07	297.79	5.4
OTHER OBJECTS	4,103	3,084	103,813	111,000	2.19	1.64	55.43	59.26	1.1
TOTAL	7,649,116	818,764	1,904,041	10,371,921	4,083.89	437.14	1,016.57	5,537.60	100.0
PERCENT OF TOTAL	73.8	7.8	18.4	100.0					

GRAHAM

Main Street
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Pupil Accounting

GRAHAM COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	117	115	100	98	83	92	80	115	96	117	102	91	77	1	9	1,293
ADM	115	106	97	92	81	87	79	109	91	107	91	82	79	1	8	1,225
ADA	106	99	92	87	77	83	75	103	86	98	83	74	72	1	8	1,144
MLD	116	108	97	92	82	89	80	111	86	106	86	75	82	1	7	1,218
PROM	112	88	92	92	82	85	79	108	82	94	78	69	81	1	7	1,150
N-P	4	20	5	0	0	4	1	3	4	12	8	6	1	0	0	68

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	89	137	96	92	90	86	88	81	115	100	108	82	67	0	10	1,241
ADM	89	137	94	91	89	86	88	80	114	97	106	79	66	0	10	1,226
ADA	85	132	90	88	86	82	85	78	110	93	101	74	64	0	10	1,178

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	5	0	5	1	0	15	0	16	21	26.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	0	0	6	0	6	1	0	15	0	16	22	28.2
PRIVATE SR INSTIT NC	1	0	1	0	2	0	0	1	0	1	3	3.8
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	1	0	2	0	3	0	0	1	0	1	4	5.1
COMM COLLEGE, TECH NC	1	0	5	0	6	1	0	14	1	16	22	28.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	2.6
TOTAL	1	0	5	0	6	1	0	16	1	18	24	30.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	1	0	1	3	3.8
EMPLOYMENT	0	0	13	1	14	2	0	9	0	11	25	32.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	2	0	28	1	31	4	0	42	1	47	78	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

GRAHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6			6	3	3	6		
PRINCIPALS	3			3	2	1	3		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	2			2	2		2		
TOT-ADMINISTRATORS	11			11	7	4	11		
ELEMENTARY TEACHERS	48			48	11	37	48		
SECONDARY TEACHERS	33			33	14	19	33		
OTHER TEACHERS	8	6	1	15	5	10	14		1
TOT-TEACHERS	89	6	1	96	30	66	95		1
GUIDANCE	3			3	1	2	3		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUAL	2			2		2	2		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	1			1		1	1		
TOT-PROFESSIONAL	106	6	1	113	38	75	112		1
TEACHER ASSISTANTS	30	5	4	39	1	38	36		3
TECHNICIANS									
CLERICAL, SECRETARIAL	7	1	3	11		11	11		
SERVICE WORKERS	19		16	35	17	18	35		
SKILLED CRAFTS	4		2	6	6		5		1
LABORERS, UNSKILLED									
TOTAL	166	12	26	204	62	142	199		5

1994-95 Current Expense Expenditures by Source of Funds

GRAHAM COUNTY FINAL ADM 1,225

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,039,162	491,548	245,899	4,776,609	3,297.28	401.26	200.73	3,899.27	65.4
EMPLOYEE BENEFITS	978,664	117,767	85,029	1,181,460	798.91	96.14	69.41	964.46	16.3
PURCHASED SERVICES	239,451	29,845	97,717	367,013	195.47	24.36	79.77	299.60	5.0
SUPPLIES & MATERIALS	284,236	236,011	181,521	701,768	232.03	192.66	148.18	572.87	9.6
INSTRUCTIONAL EQUIP.	167,550	34,397	3,080	205,027	136.78	28.08	2.51	167.37	2.8
OTHER OBJECTS	141	17,482	50,707	68,330	0.12	14.27	41.39	55.78	0.9
TOTAL	5,709,204	927,050	663,953	7,300,207	4,660.59	756.77	541.99	5,959.35	100.0
PERCENT OF TOTAL	78.2	12.7	9.1	100.0					

BEST COPY AVAILABLE

GRANVILLE

101 Delacroix Street
Oxford, NC 27565

10 Elementary Schools
2 Secondary Schools

Pupil Accounting

GRANVILLE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	600	596	571	638	562	470	534	506	536	758	437	410	371	104	39	7,132
ADM	589	586	556	628	550	460	523	490	524	667	408	380	352	99	36	6,848
ADA	553	557	530	600	527	440	496	458	492	606	381	352	328	91	34	6,445
MLD	606	591	564	639	551	464	522	488	516	626	394	362	343	96	36	6,798
PROM	591	546	542	600	542	457	499	439	492	461	380	336	323	95	36	6,339
N-P	15	45	22	39	9	7	23	49	24	165	14	26	20	1	0	459

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	626	630	569	569	619	566	491	541	466	719	471	387	358	155	14	7,181
ADM	605	627	562	565	613	564	487	535	459	698	463	382	356	154	14	7,084
ADA	584	607	547	552	595	546	472	514	440	643	437	365	338	146	12	6,798

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

GRANVILLE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	19	0	33	0	20	36	0	56	89	28.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	19	0	33	0	20	36	0	56	89	28.8
PRIVATE SR INSTIT NC	0	2	8	0	10	0	7	10	0	17	27	8.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	3	0	4	4	1.3
TOTAL	0	2	8	0	10	0	8	13	0	21	31	10.0
COMM COLLEGE, TECH NC	0	22	19	1	42	0	27	29	1	57	99	32.0
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	24	19	1	44	0	27	29	1	57	101	32.7
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	2	1	0	3	0	1	0	0	1	4	1.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	2	0	4	0	1	0	0	1	5	1.6
MILITARY	0	4	1	0	5	0	2	1	0	3	8	2.6
EMPLOYMENT	0	12	20	0	32	0	10	28	0	38	70	22.7
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	1.3
GRAND TOTAL	0	58	70	1	129	0	68	111	1	180	309	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9		1	10	6	4	6	4	
PRINCIPALS	12			12	5	7	6	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	10			10	7	3	7	3	
TOT-ADMINISTRATORS	31		1	32	18	14	19	13	
ELEMENTARY TEACHERS	194	8	7	209	14	195	166	43	
SECONDARY TEACHERS	87	2	7	96	32	64	69	27	
OTHER TEACHERS	111	15	6	132	35	97	105	27	
TOT-TEACHERS	392	25	20	437	81	356	340	97	
GUIDANCE	18	2		20	4	16	14	6	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	11			11		11	8	3	
CONSULTANT,SUPERVISOR	5	1	1	7	3	4	6	1	
OTHER PROFESSIONAL	9	2		11	4	7	7	4	
TOT-PROFESSIONAL	467	30	22	519	110	409	395	124	
TEACHER ASSISTANTS	123	10	16	149	8	141	81	68	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	27	2	24	53	2	51	38	15	
SERVICE WORKERS	28		73	101	32	69	27	73	1
SKILLED CRAFTS	7		14	21	21		14	7	
LABORERS,UNSKILLED									
TOTAL	652	42	150	844	174	670	556	287	1

1994-95 Current Expense Expenditures by Source of Funds

GRANVILLE COUNTY FINAL ADM 6,848

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,089,329	1,415,061	3,101,475	21,605,865	2,495.52	206.64	452.90	3,155.06	66.3
EMPLOYEE BENEFITS	4,147,512	348,686	816,386	5,312,584	605.65	50.92	119.22	775.79	16.3
PURCHASED SERVICES	316,764	244,042	1,430,019	1,990,825	46.26	35.64	208.82	290.72	6.1
SUPPLIES & MATERIALS	732,006	580,392	1,248,179	2,560,577	106.89	84.76	182.27	373.92	7.9
INSTRUCTIONAL EQUIP.	657,524	41,506	102,403	801,433	96.02	6.06	14.95	117.03	2.5
OTHER OBJECTS	1,628	103,908	197,810	303,346	0.24	15.17	28.89	44.30	0.9
TOTAL	22,944,763	2,733,595	6,896,272	32,574,630	3,350.58	399.19	1,007.05	4,756.82	100.0
PERCENT OF TOTAL	70.4	8.4	21.2	100.0					

GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

3 Elementary Schools
1 Secondary School

Pupil Accounting

GREENE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	217	186	174	199	266	200	230	218	223	254	211	186	143	83	23	2,813
ADM	213	181	173	198	264	195	222	199	215	239	199	170	148	77	22	2,715
ADA	202	173	166	190	255	188	210	190	201	221	187	160	139	72	21	2,575
MLD	215	182	174	195	266	191	225	201	213	233	190	154	154	79	22	2,694
PROM	207	177	171	191	266	191	225	201	213	176	163	142	152	79	22	2,576
N-P	8	5	3	4	0	0	0	0	0	57	27	12	2	0	0	118

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	221	213	183	188	203	263	196	234	209	272	211	173	151	91	23	2,831
ADM	198	210	180	186	200	260	192	229	206	262	206	164	149	90	23	2,755
ADA	192	205	175	180	197	254	186	222	198	250	197	158	144	86	22	2,666

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

GREENE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	6	0	14	0	19	3	0	22	36	23.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	6	0	14	0	19	3	0	22	36	23.5
PRIVATE SR INSTIT NC	0	3	1	0	4	0	0	4	0	4	8	5.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	0	3	1	0	4	0	1	4	0	5	9	5.9
COMM COLLEGE, TECH NC	0	17	24	0	41	0	14	15	0	29	70	45.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	24	0	41	0	14	15	0	29	70	45.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	1	0	0	1	4	2.6
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	4	0	0	4	0	1	0	0	1	5	3.3
MILITARY	0	3	2	0	5	0	3	0	0	3	8	5.2
EMPLOYMENT	0	6	5	0	11	0	6	1	0	7	18	11.8
OTHERS **	0	4	0	0	4	0	2	0	1	3	7	4.6
GRAND TOTAL	0	45	38	0	83	0	46	23	1	70	153	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

GREENE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	2	2	11	6	5	11		
PRINCIPALS	4			4	2	2	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5			5	3	2	4	1	
TOT-ADMINISTRATORS	16	2	2	20	11	9	19	1	
ELEMENTARY TEACHERS	75	8		83	3	80	70	13	
SECONDARY TEACHERS	22			22	7	15	19	3	
OTHER TEACHERS	68	10	2	80	23	57	60	19	1
TOT-TEACHERS	165	18	2	185	33	152	149	35	1
GUIDANCE	9			9		9	7	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	4			4		4	4		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	2	1		3	1	2	2	1	
TOT-PROFESSIONAL	197	21	4	222	45	177	182	39	1
TEACHER ASSISTANTS	60	5		65	2	63	35	29	1
TECHNICIANS	4		1	5	1	4	4	1	
CLERICAL,SECRETARIAL	15	3	3	21		21	17	4	
SERVICE WORKERS	16		28	44	10	34	16	28	
SKILLED CRAFTS	5		6	11	11		6	5	
LABORERS,UNSKILLED									
TOTAL	297	29	42	368	69	299	260	106	2

1994-95 Current Expense Expenditures by Source of Funds

GREENE COUNTY FINAL ADM 2,715

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,163,259	1,069,780	641,285	9,874,324	3,006.73	394.02	236.20	3,636.95	67.3
EMPLOYEE BENEFITS	1,974,304	272,070	151,354	2,397,728	727.18	100.21	55.75	883.14	16.3
PURCHASED SERVICES	293,767	108,070	772,209	1,174,046	108.20	39.81	284.42	432.43	8.0
SUPPLIES & MATERIALS	315,435	375,690	323,245	1,014,370	116.18	138.38	119.06	373.62	6.9
INSTRUCTIONAL EQUIP.	113,106	19,173	0	132,279	41.66	7.06	0.00	48.72	0.9
OTHER OBJECTS	765	14,714	71,122	86,601	0.28	5.42	26.20	31.90	0.6
TOTAL	10,860,636	1,859,497	1,959,215	14,679,348	4,000.23	684.90	721.63	5,406.76	100.0
PERCENT OF TOTAL	74.0	12.6	13.4	100.0					

BEST COPY AVAILABLE

GUILFORD

712 North Eugene Street
Greensboro, NC 27402

76 Elementary Schools
15 Secondary Schools
2 Combined Schools

Pupil Accounting

GUILFORD COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,089	4,982	4,665	4,635	4,586	4,179	4,276	4,222	4,379	5,008	4,152	3,459	3,199	538	265	57,634
ADM	4,843	4,785	4,536	4,461	4,407	4,060	4,133	4,046	4,194	4,443	3,761	3,171	3,104	553	259	54,756
ADA	4,549	4,551	4,335	4,276	4,218	3,888	3,918	3,799	3,918	4,098	3,512	2,975	2,903	501	239	51,680
MLD	4,869	4,788	4,559	4,476	4,397	4,078	4,131	4,010	4,154	4,202	3,568	3,022	3,070	572	262	54,158
PROM	4,661	4,530	4,427	4,378	4,365	4,054	4,043	3,865	4,116	3,396	3,159	2,851	3,014	551	262	51,672
N-P	208	258	132	98	32	24	88	145	38	806	409	171	56	21	0	2,486

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,957	5,147	4,729	4,600	4,471	4,430	4,217	4,286	4,040	5,179	3,984	3,511	2,958	574	267	57,350
ADM	4,852	5,095	4,705	4,569	4,445	4,406	4,171	4,227	3,983	5,047	3,867	3,435	2,922	560	263	56,547
ADA	4,672	4,930	4,573	4,444	4,324	4,279	4,040	4,057	3,815	4,681	3,660	3,246	2,776	516	248	54,261

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

GUILFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	123	381	30	534	1	211	529	28	769	1,303	42.8
PUBLIC SR OUT-STATE	0	7	36	2	45	0	7	32	2	41	86	2.8
TOTAL	0	130	417	32	579	1	218	561	30	810	1,389	45.6
PRIVATE SR INSTIT NC	0	17	54	3	74	0	21	96	4	121	195	6.4
PRIVATE SR OUT-STATE	0	12	37	2	51	0	8	38	1	47	98	3.2
TOTAL	0	29	91	5	125	0	29	134	5	168	293	9.6
COMM COLLEGE, TECH NC	1	77	211	12	301	3	127	199	14	343	644	21.1
C.C., TECH OUT-STATE	0	1	3	0	4	0	1	4	0	5	9	0.3
TOTAL	1	78	214	12	305	3	128	203	14	348	653	21.4
PRIVATE JR COLLEGE NC	0	2	4	0	6	0	4	12	0	16	22	0.7
PRIVATE JR OUT-STATE	0	4	1	0	5	0	0	2	0	2	7	0.2
TOTAL	0	6	5	0	11	0	4	14	0	18	29	1.0
TRADE, BUSINESS NC	0	8	1	0	9	0	26	18	2	46	55	1.8
TRADE, BUS OUT-STATE	0	3	1	1	5	0	3	0	0	3	8	0.3
TOTAL	0	11	2	1	14	0	29	18	2	49	63	2.1
MILITARY	1	43	33	1	78	0	18	9	0	27	105	3.4
EMPLOYMENT	2	67	131	6	206	1	65	65	10	141	347	11.4
OTHERS **	0	35	53	5	93	1	31	38	5	75	168	5.5
GRAND TOTAL	4	399	946	62	1,411	6	522	1,042	66	1,636	3,047	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

GUILFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	16		20	36	18	18	25	10	1
PRINCIPALS	93			93	48	45	62	30	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	69		15	84	36	48	46	38	
TOT-ADMINISTRATORS	178		35	213	102	111	133	78	2
ELEMENTARY TEACHERS	1,946		226	2,172	233	1,939	1,715	427	30
SECONDARY TEACHERS	762		105	867	346	521	692	163	12
OTHER TEACHERS	368	124	24	516	51	465	403	107	6
TOT-TEACHERS	3,076	124	355	3,555	630	2,925	2,810	697	48
GUIDANCE	171		8	179	33	146	119	58	2
PSYCHOLOGICAL	22	1	1	24	5	19	21	3	
LIBRARIAN, AUDIOVISUAL	104		4	108	4	104	90	17	1
CONSULTANT, SUPERVISOR	6	2	8	16	5	11	11	5	
OTHER PROFESSIONAL	64	9	109	182	18	164	134	45	3
TOT-PROFESSIONAL	3,621	136	520	4,277	797	3,480	3,318	903	56
TEACHER ASSISTANTS	844	50	184	1,078	51	1,027	661	408	9
TECHNICIANS			21	21	7	14	17	3	1
CLERICAL, SECRETARIAL	214	4	160	378	7	371	299	78	1
SERVICE WORKERS	839		49	888	304	584	415	471	2
SKILLED CRAFTS	80		3	83	65	18	59	24	
LABORERS, UNSKILLED			116	116	114	2	94	19	3
TOTAL	5,598	190	1,053	6,841	1,345	5,496	4,863	1,906	72

1994-95 Current Expense Expenditures by Source of Funds

GUILFORD COUNTY FINAL ADM 54,756

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	140,053,598	8,871,705	53,291,707	202,217,010	2,557.78	162.02	973.26	3,693.06	68.0
EMPLOYEE BENEFITS	33,787,740	2,154,757	13,251,060	49,193,557	617.06	39.35	242.00	898.41	16.6
PURCHASED SERVICES	3,102,509	706,415	15,796,211	19,605,135	56.66	12.91	288.48	358.05	6.6
SUPPLIES & MATERIALS	5,869,491	3,652,645	11,415,508	20,937,644	107.19	66.71	208.48	382.38	7.0
INSTRUCTIONAL EQUIP.	2,340,830	948,183	93,738	3,382,751	42.75	17.32	1.71	61.78	1.1
OTHER OBJECTS	5,379	594,751	1,552,207	2,152,337	0.10	10.86	28.35	39.31	0.7
TOTAL	185,159,547	16,928,456	95,400,431	297,488,434	3,381.54	309.17	1,742.28	5,432.99	100.0
PERCENT OF TOTAL	62.2	5.7	32.1	100.0					

BEST COPY AVAILABLE

HALIFAX

Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools

Pupil Accounting

HALIFAX COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	514	582	469	439	540	504	522	515	517	684	454	334	287	69	43	6,473
ADM	499	558	456	437	527	494	508	504	494	582	412	315	276	71	44	6,177
ADA	478	542	442	425	512	480	486	474	470	505	368	286	248	65	42	5,823
MLD	501	555	452	438	525	492	502	506	491	549	393	313	272	74	43	6,106
PROM	497	531	442	416	519	491	493	487	480	365	308	282	267	71	43	5,692
N-P	4	24	10	22	6	1	9	19	11	184	85	31	5	3	0	414

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	520	525	531	460	427	503	509	518	462	700	412	343	280	133	40	6,363
ADM	508	520	527	457	429	499	503	514	454	674	407	336	279	126	40	6,273
ADA	493	511	518	450	418	491	493	497	437	619	384	320	267	107	38	6,043

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HALIFAX COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	30	1	1	33	1	54	0	0	55	88	32.0
PUBLIC SR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	1.1
TOTAL	1	32	1	1	35	1	55	0	0	56	91	33.1
PRIVATE SR INSTIT NC	0	4	0	0	4	0	13	0	0	13	17	6.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	0	4	0	0	4	0	15	0	0	15	19	6.9
COMM COLLEGE, TECH NC	1	9	2	0	12	4	28	3	0	35	47	17.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	9	2	0	12	4	28	3	0	35	47	17.1
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUS OUT-STATE	0	3	0	0	3	0	1	0	0	1	4	1.5
TOTAL	0	3	0	0	3	0	2	0	0	2	5	1.8
MILITARY	0	2	2	0	4	1	3	0	0	4	8	2.9
EMPLOYMENT	1	18	1	0	20	0	16	0	0	16	36	13.1
OTHERS **	3	32	3	0	38	10	20	0	0	30	68	24.7
GRAND TOTAL	6	101	9	1	117	16	139	3	0	158	275	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HALIFAX COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	2	1	13	8	5	4	8	1
PRINCIPALS	15			15	10	5	3	12	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	8		1	9	5	4	6	2	1
TOT-ADMINISTRATORS	33	2	2	37	23	14	13	22	2
ELEMENTARY TEACHERS	141	18	8	167	12	155	52	110	5
SECONDARY TEACHERS	190	3	2	195	78	117	55	137	3
OTHER TEACHERS	9		1	10	3	7	5	4	1
TOT-TEACHERS	340	21	11	372	93	279	112	251	9
GUIDANCE	12	1		13	2	11	5	8	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	11			11		11	6	5	
CONSULTANT,SUPERVISOR	1	4	2	7	2	5	3	4	
OTHER PROFESSIONAL	10	9	3	22	9	13	5	15	2
TOT-PROFESSIONAL	407	37	18	462	129	333	144	305	13
TEACHER ASSISTANTS	101	39	8	148	10	138	18	123	7
TECHNICIANS									
CLERICAL,SECRETARIAL	33	5	7	45		45	13	32	
SERVICE WORKERS	38	62	13	113	36	77	11	101	1
SKILLED CRAFTS	11		18	29	29		16	12	1
LABORERS,UNSKILLED									
TOTAL	590	143	64	797	204	593	202	573	22

1994-95 Current Expense Expenditures by Source of Funds

HALIFAX COUNTY FINAL ADM 6,177

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,402,186	2,567,015	1,211,483	20,180,684	2,655.36	415.58	196.13	3,267.07	64.6
EMPLOYEE BENEFITS	3,940,872	738,470	313,119	4,992,461	637.99	119.55	50.69	808.23	16.0
PURCHASED SERVICES	664,213	373,894	1,126,628	2,164,735	107.53	60.53	182.39	350.45	6.9
SUPPLIES & MATERIALS	1,011,801	1,116,856	573,231	2,701,888	163.80	180.81	92.80	437.41	8.7
INSTRUCTIONAL EQUIP.	832,603	23,172	16,302	872,077	134.79	3.75	2.64	141.18	2.8
OTHER OBJECTS	8,027	124,359	171,450	303,836	1.30	20.13	27.76	49.19	1.0
TOTAL	22,859,702	4,943,766	3,412,213	31,215,681	3,700.77	800.35	552.41	5,053.53	100.0
PERCENT OF TOTAL	73.2	15.9	10.9	100.0					

Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

4 Elementary Schools
1 Secondary School

Pupil Accounting

ROANOKE RAPIDS CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	278	275	232	279	243	241	266	238	249	249	213	207	173	55	11	3,209
ADM	272	267	225	272	239	234	253	225	238	228	192	186	167	57	11	3,066
ADA	259	256	216	263	230	226	241	210	222	215	182	177	160	51	11	2,919
MLD	270	262	222	271	236	234	249	221	233	218	179	171	163	54	11	2,994
PROM	258	231	218	269	233	233	248	214	230	218	179	162	160	54	11	2,918
N-P	12	31	4	2	3	1	1	7	3	0	0	9	3	0	0	76

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	284	297	250	228	279	238	238	255	234	234	224	195	173	51	10	3,190
ADM	281	293	249	228	275	237	236	252	229	229	220	191	171	51	10	3,152
ADA	271	284	244	222	269	234	230	243	219	222	212	182	167	48	10	3,057

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ROANOKE RAPIDS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	24	0	28	0	3	17	2	22	50	32.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	24	0	28	0	3	17	2	22	50	32.1
PRIVATE SR INSTIT NC	0	2	1	3	6	0	1	7	0	8	14	9.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	3	6	0	1	7	0	8	14	9.0
COMM COLLEGE, TECH NC	0	2	20	0	22	0	3	39	0	42	64	41.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	2	20	0	22	0	3	40	0	43	65	41.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
MILITARY	0	2	3	0	5	0	0	3	0	3	8	5.1
EMPLOYMENT	0	0	11	0	11	0	0	4	0	4	15	9.6
OTHERS **	0	0	3	0	3	0	0	0	0	0	3	1.9
GRAND TOTAL	0	10	62	3	75	0	7	72	2	81	156	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		2	5	3	2	5		
PRINCIPALS	5			5	2	3	5		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4			4	4		4		
TOT-ADMINISTRATORS	12		2	14	9	5	14		
ELEMENTARY TEACHERS	128	8	6	142	12	130	138	3	1
SECONDARY TEACHERS	54		3	57	23	34	54	1	2
OTHER TEACHERS									
TOT-TEACHERS	182	8	9	199	35	164	192	4	3
GUIDANCE	10			10	2	8	10		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	5			5		5	5		
CONSULTANT,SUPERVISOR	4		2	6	4	2	6		
OTHER PROFESSIONAL	1		6	7	1	6	7		
TOT-PROFESSIONAL	214	8	19	241	51	190	234	4	3
TEACHER ASSISTANTS	54	7	7	68		68	62	5	1
TECHNICIANS			2	2		2	2		
CLERICAL,SECRETARIAL	14		11	25		25	23	1	1
SERVICE WORKERS	14	1	35	50	14	36	27	23	
SKILLED CRAFTS			9	9	9		8	1	
LABORERS,UNSKILLED									
TOTAL	296	16	83	395	74	321	356	34	5

1994-95 Current Expense Expenditures by Source of Funds

ROANOKE RAPIDS CITY FINAL ADM 3,066

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,121,346	549,930	1,845,952	10,517,228	2,648.84	179.37	602.07	3,430.28	67.0
EMPLOYEE BENEFITS	1,971,292	140,789	519,891	2,631,972	642.95	45.92	169.57	858.44	16.7
PURCHASED SERVICES	91,757	41,697	627,204	760,658	29.93	13.59	204.57	248.09	4.8
SUPPLIES & MATERIALS	325,233	236,463	676,184	1,237,880	106.08	77.12	220.54	403.74	7.9
INSTRUCTIONAL EQUIP.	92,197	21,564	334,187	447,948	30.07	7.03	109.00	146.10	2.9
OTHER OBJECTS	2,355	28,317	80,232	110,904	0.77	9.23	26.17	36.17	0.7
TOTAL	10,604,180	1,018,760	4,083,650	15,706,590	3,458.64	332.26	1,331.92	5,122.82	100.0
PERCENT OF TOTAL	67.5	6.5	26.0	100.0					

Weldon

301 Mulberry Street
Weldon, NC 27890

2 Elementary Schools
1 Combined School

Pupil Accounting

WELDON CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	108	110	96	96	78	95	97	110	116	124	91	67	60	5	10	1,263
ADM	104	101	91	95	77	95	95	105	115	119	82	62	61	4	10	1,216
ADA	98	96	88	91	75	92	90	99	108	109	75	58	56	4	9	1,148
MLD	112	103	89	99	76	97	92	106	110	120	80	61	60	3	10	1,218
PROM	111	95	85	97	76	97	92	103	110	110	70	61	59	3	10	1,179
N-P	1	8	4	2	0	0	0	3	0	10	10	0	1	0	0	39

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	115	123	92	88	88	78	93	83	103	103	116	76	61	3	11	1,233
ADM	110	118	88	82	87	77	96	88	106	109	118	79	62	3	10	1,233
ADA	105	113	86	80	85	74	89	86	105	104	110	76	59	3	10	1,185

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WELDON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	0	0	4	0	7	1	0	8	12	19.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	7	1	0	8	12	19.0
PRIVATE SR INSTIT NC	0	1	1	0	2	0	1	0	0	1	3	4.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.6
TOTAL	0	1	1	0	2	0	2	0	0	2	4	6.3
COMM COLLEGE, TECH NC	0	2	0	0	2	0	6	1	0	7	9	14.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	6	1	0	7	9	14.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	4	0	0	4	0	1	0	0	1	5	7.9
TOTAL	0	4	0	0	4	0	1	0	0	1	5	7.9
MILITARY	0	0	0	0	0	0	1	0	0	1	1	1.6
EMPLOYMENT	0	14	1	0	15	0	17	0	0	17	32	50.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	25	2	0	27	0	34	2	0	36	63	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WELDON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	3	10	5	5	4	6	
PRINCIPALS	3			3	1	2		3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	2		1	3	2	1	1	2	
TOT-ADMINISTRATORS	11	1	4	16	8	8	5	11	
ELEMENTARY TEACHERS	31	7	5	43	2	41	22	21	
SECONDARY TEACHERS	36	1	1	38	13	25	9	29	
OTHER TEACHERS	8			8	3	5	3	5	
TOT-TEACHERS	75	8	6	89	18	71	34	55	
GUIDANCE	3			3	1	2	1	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	3			3	1	2	3		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	1			1		1		1	
TOT-PROFESSIONAL	93	9	10	112	28	84	43	69	
TEACHER ASSISTANTS	22	4	7	33	4	29	4	29	
TECHNICIANS									
CLERICAL,SECRETARIAL	7	1	6	14		14	4	10	
SERVICE WORKERS	17		11	28	14	14	1	27	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	139	14	34	187	46	141	52	135	

1994-95 Current Expense Expenditures by Source of Funds

WELDON CITY FINAL ADM 1,216

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,626,427	445,251	615,240	4,686,918	2,982.26	366.16	505.95	3,854.37	59.8
EMPLOYEE BENEFITS	871,340	140,773	160,285	1,172,398	716.56	115.77	131.81	964.14	14.9
PURCHASED SERVICES	190,225	75,085	498,726	764,036	156.44	61.74	410.14	628.32	9.8
SUPPLIES & MATERIALS	267,892	269,307	216,219	753,418	220.31	221.47	177.81	619.59	9.6
INSTRUCTIONAL EQUIP.	38,681	0	327,973	366,654	31.81	0.00	269.71	301.52	4.7
OTHER OBJECTS	2,992	28,211	59,006	90,209	2.46	23.21	48.52	74.19	1.2
TOTAL	4,997,557	958,627	1,877,449	7,833,633	4,109.84	788.35	1,543.94	6,442.13	100.0
PERCENT OF TOTAL	63.8	12.2	24.0	100.0					

BEST COPY AVAILABLE

HARNETT

1 West Harnett Street
Lillington, NC 27546

19 Elementary Schools
3 Secondary Schools

Pupil Accounting

HARNETT COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,314	1,301	1,157	1,071	1,121	1,029	1,040	1,078	970	1,114	894	737	636	299	71	13,832
ADM	1,236	1,242	1,093	1,022	1,067	1,002	1,000	1,011	921	1,010	821	671	610	304	57	13,067
ADA	1,159	1,182	1,045	984	1,024	957	950	957	863	936	772	631	568	276	54	12,358
MLD	1,238	1,241	1,104	1,030	1,061	1,005	1,002	1,026	914	960	781	644	600	324	54	12,984
PROM	1,152	1,150	1,069	1,026	1,052	997	989	1,020	902	826	673	594	597	323	54	12,424
N-P	86	91	35	4	9	8	13	6	12	134	108	50	3	1	0	560

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,273	1,295	1,205	1,103	1,077	1,080	1,062	1,041	1,048	1,078	960	728	615	308	50	13,923
ADM	1,255	1,280	1,194	1,091	1,069	1,070	1,046	1,023	1,031	1,061	936	717	609	299	50	13,731
ADA	1,209	1,241	1,161	1,060	1,042	1,042	1,013	983	992	1,000	894	687	585	283	48	13,240

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HARNETT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	10	42	1	54	1	17	52	2	72	126	20.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	2	1	1	4	5	0.8
TOTAL	1	10	43	1	55	1	19	53	3	76	131	21.8
PRIVATE SR INSTIT NC	0	12	26	1	39	0	7	28	1	36	75	12.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	0.8
TOTAL	0	12	29	1	42	0	8	29	1	38	80	13.3
COMM COLLEGE, TECH NC	2	17	87	1	107	1	22	101	3	127	234	38.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	17	87	1	107	1	22	101	3	127	234	38.9
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	3	0	0	3	3	0.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	0	1	0	1	0	3	2	0	5	6	1.0
MILITARY	0	9	12	0	21	0	8	1	1	10	31	5.1
EMPLOYMENT	1	14	57	0	72	0	18	27	0	45	117	19.4
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.2
GRAND TOTAL	4	63	230	3	300	2	79	213	8	302	602	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	2	13	8	5	11	2	
PRINCIPALS	23			23	15	8	17	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	16			16	7	9	10	6	
TOT-ADMINISTRATORS	49	1	2	52	30	22	38	14	
ELEMENTARY TEACHERS	363	8		371	17	354	311	53	7
SECONDARY TEACHERS	254	9		263	94	169	224	31	8
OTHER TEACHERS	149	23		172	28	144	133	33	6
TOT-TEACHERS	766	40		806	139	667	668	117	21
GUIDANCE	28	2		30	3	27	25	4	1
PSYCHOLOGICAL	2	5		7		7	7		
LIBRARIAN, AUDIOVISUAL	26		1	27		27	25	2	
CONSULTANT, SUPERVISOR	3	2	1	6		6	5	1	
OTHER PROFESSIONAL	13	3	1	17	3	14	14	3	
TOT-PROFESSIONAL	887	53	5	945	175	770	782	141	22
TEACHER ASSISTANTS	255	3	4	262	16	246	166	92	4
TECHNICIANS	1		2	3	2	1	3		
CLERICAL, SECRETARIAL	61	2	8	71		71	64	7	
SERVICE WORKERS	125		69	194	50	144	107	87	
SKILLED CRAFTS	9		24	33	33		30	3	
LABORERS, UNSKILLED	2		5	7	6	1	3	4	
TOTAL	1,340	58	117	1,515	282	1,233	1,155	334	26

1994-95 Current Expense Expenditures by Source of Funds

HARNETT COUNTY FINAL ADM 13,067

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,612,091	3,002,811	2,873,058	38,487,960	2,495.76	229.80	219.87	2,945.43	66.7
EMPLOYEE BENEFITS	7,909,452	761,829	692,829	9,364,110	605.30	58.30	53.02	716.62	16.3
PURCHASED SERVICES	740,906	184,644	1,611,568	2,537,118	56.70	14.13	123.33	194.16	4.4
SUPPLIES & MATERIALS	1,734,436	1,026,598	2,683,242	5,444,276	132.73	78.57	205.34	416.64	9.4
INSTRUCTIONAL EQUIP.	1,347,474	74,030	102,160	1,523,664	103.12	5.66	7.82	116.60	2.6
OTHER OBJECTS	25,494	96,480	240,146	362,120	1.95	7.38	18.38	27.71	0.6
TOTAL	44,369,853	5,146,392	8,203,003	57,719,248	3,395.56	393.84	627.76	4,417.16	100.0
PERCENT OF TOTAL	76.9	8.9	14.2	100.0					

BEST COPY AVAILABLE

HAYWOOD

1615 North Main Street
Waynesville, NC 28786

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HAYWOOD COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	636	645	606	585	597	613	567	573	579	550	544	527	431	56	15	7,524
ADM	607	610	587	573	572	595	538	539	550	493	506	474	394	58	13	7,109
ADA	568	580	557	548	548	570	508	507	517	455	476	441	363	54	13	6,705
MLD	603	610	584	582	568	597	540	540	553	459	490	446	381	57	12	7,022
PROM	592	584	568	573	560	594	539	540	552	459	490	446	373	57	12	6,939
N-P	11	26	16	9	8	3	1	0	1	0	0	0	8	0	0	83

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	608	641	616	581	587	572	613	577	561	592	475	499	465	55	15	7,457
ADM	598	637	610	574	580	568	606	559	542	580	466	489	457	55	15	7,336
ADA	577	614	597	559	564	553	588	537	520	553	442	464	437	52	14	7,071

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HAYWOOD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	45	0	45	0	0	38	0	38	83	22.3
PUBLIC SR OUT-STATE	0	1	5	0	6	0	0	3	0	3	9	2.4
TOTAL	0	1	50	0	51	0	0	41	0	41	92	24.7
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	5	0	5	9	2.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	1.6
TOTAL	0	0	6	0	6	0	0	9	0	9	15	4.0
COMM COLLEGE, TECH NC	0	1	58	0	59	1	3	59	0	63	122	32.7
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.1
TOTAL	0	1	60	0	61	1	3	61	0	65	126	33.8
PRIVATE JR COLLEGE NC	0	0	5	0	5	0	0	7	0	7	12	3.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	7	0	7	12	3.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUS OUT-STATE	0	0	14	0	14	0	0	1	0	1	15	4.0
TOTAL	0	0	15	0	15	0	0	1	0	1	16	4.3
MILITARY	0	0	13	0	13	0	1	3	0	4	17	4.6
EMPLOYMENT	0	1	54	0	55	0	0	28	0	28	83	22.3
OTHERS **	0	0	6	0	6	0	0	6	0	6	12	3.2
GRAND TOTAL	0	3	209	0	212	1	4	156	0	161	373	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	2	2	12	6	6	12		
PRINCIPALS	15			15	12	3	15		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	10			10	6	4	10		
TOT-ADMINISTRATORS	33	2	2	37	24	13	37		
ELEMENTARY TEACHERS	220	3	30	253	28	225	249	2	2
SECONDARY TEACHERS	86		6	92	41	51	92		
OTHER TEACHERS	105	17	3	125	33	92	125		
TOT-TEACHERS	411	20	39	470	102	368	466	2	2
GUIDANCE	17	1	2	20	4	16	20		
PSYCHOLOGICAL	5	1		6	1	5	6		
LIBRARIAN,AUDIOVISUAL	12		4	16	1	15	16		
CONSULTANT,SUPERVISOR	1	1		2		2	2		
OTHER PROFESSIONAL	9	2		11	4	7	11		
TOT-PROFESSIONAL	488	27	47	562	136	426	558	2	2
TEACHER ASSISTANTS	127	13	4	144	1	143	142	2	
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	32	2	41	75		75	75		
SERVICE WORKERS	48	15	11	74	44	30	73	1	
SKILLED CRAFTS	6		10	16	16		16		
LABORERS,UNSKILLED									
TOTAL	702	57	114	873	199	674	866	5	2

1994-95 Current Expense Expenditures by Source of Funds

HAYWOOD COUNTY FINAL ADM 7,109

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,658,483	1,699,425	4,045,697	25,403,605	2,765.30	239.04	569.10	3,573.44	67.8
EMPLOYEE BENEFITS	4,703,277	401,400	1,038,683	6,143,360	661.59	56.47	146.11	864.17	16.4
PURCHASED SERVICES	328,056	111,982	1,467,094	1,907,132	46.15	15.75	206.37	268.27	5.1
SUPPLIES & MATERIALS	677,992	515,475	1,536,773	2,730,240	95.37	72.51	216.17	384.05	7.3
INSTRUCTIONAL EQUIP.	357,583	30,089	552,094	939,766	50.30	4.23	77.66	132.19	2.5
OTHER OBJECTS	1,405	81,936	235,526	318,867	0.20	11.52	33.13	44.85	0.9
TOTAL	25,726,796	2,840,307	8,875,867	37,442,970	3,618.91	399.52	1,248.54	5,266.97	100.0
PERCENT OF TOTAL	68.7	7.6	23.7	100.0					

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

15 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

HENDERSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	913	919	850	824	869	854	859	868	882	1,023	785	692	626	96	39	11,099
ADM	866	869	814	789	827	821	822	823	831	948	716	638	576	95	38	10,473
ADA	811	824	775	753	793	782	780	779	780	887	677	602	540	88	35	9,906
MLD	865	861	811	790	828	816	821	823	825	905	688	604	543	102	37	10,319
PROM	844	834	791	786	827	816	810	814	814	787	639	573	528	99	37	9,999
N-P	21	27	20	4	1	0	11	9	11	118	49	31	15	3	0	320

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	902	910	884	820	813	860	828	840	832	1,011	860	663	607	97	36	10,963
ADM	882	896	877	811	801	849	839	837	835	991	847	653	599	94	36	10,847
ADA	850	868	849	785	776	821	809	805	803	938	810	624	573	91	34	10,436

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HENDERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	70	0	71	0	3	85	4	92	163	28.5
PUBLIC SR OUT-STATE	0	0	8	0	8	0	1	6	0	7	15	2.6
TOTAL	0	1	78	0	79	0	4	91	4	99	178	31.2
PRIVATE SR INSTIT NC	0	2	18	0	20	0	1	24	0	25	45	7.9
PRIVATE SR OUT-STATE	0	0	3	1	4	0	0	9	0	9	13	2.3
TOTAL	0	2	21	1	24	0	1	33	0	34	58	10.2
COMM COLLEGE, TECH NC	0	2	66	3	71	0	0	80	4	84	155	27.1
C.C., TECH OUT-STATE	0	0	4	1	5	0	0	2	0	2	7	1.2
TOTAL	0	2	70	4	76	0	0	82	4	86	162	28.4
PRIVATE JR COLLEGE NC	0	1	7	0	8	0	0	8	0	8	16	2.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	8	0	8	16	2.8
TRADE, BUSINESS NC	0	0	2	0	2	0	1	2	0	3	5	0.9
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	0.9
TOTAL	0	0	5	0	5	0	1	4	0	5	10	1.8
MILITARY	0	1	20	0	21	0	0	5	0	5	26	4.6
EMPLOYMENT	1	0	25	2	28	0	0	23	0	23	51	8.9
OTHERS **	0	0	36	2	38	0	0	32	0	32	70	12.3
GRAND TOTAL	1	7	262	9	279	0	6	278	8	292	571	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HENDERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	15	1	5	21	13	8	21		
PRINCIPALS	19			19	14	5	18		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	14		2	16	7	9	16		
TOT-ADMINISTRATORS	48	1	7	56	34	22	55		1
ELEMENTARY TEACHERS	362	4	22	388	55	333	384	2	2
SECONDARY TEACHERS	178	1	24	203	95	108	200	1	2
OTHER TEACHERS	59	25	6	90	19	71	86		4
TOT-TEACHERS	599	30	52	681	169	512	670	3	8
GUIDANCE	27			27	6	21	27		
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN,AUDIOVISUAL	18		1	19	1	18	18	1	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	696	31	60	787	211	576	774	4	9
TEACHER ASSISTANTS	135	10	49	194	10	184	189	4	1
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	36	3	29	68	2	66	68		
SERVICE WORKERS	40		118	158	35	123	152	6	
SKILLED CRAFTS			11	11	11		11		
LABORERS,UNSKILLED	2			2	2		1	1	
TOTAL	909	44	269	1,222	273	949	1,197	15	10

1994-95 Current Expense Expenditures by Source of Funds

HENDERSON COUNTY FINAL ADM 10,473

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,012,790	1,705,625	5,665,324	33,383,739	2,483.80	162.85	540.95	3,187.60	68.5
EMPLOYEE BENEFITS	6,219,121	420,196	1,497,139	8,136,456	593.82	40.13	142.95	776.90	16.7
PURCHASED SERVICES	310,244	183,567	2,011,590	2,505,401	29.62	17.53	192.07	239.22	5.1
SUPPLIES & MATERIALS	1,129,121	583,008	1,835,669	3,547,798	107.81	55.67	175.28	338.76	7.3
INSTRUCTIONAL EQUIP.	570,703	27,118	98,656	696,477	54.49	2.59	9.42	66.50	1.4
OTHER OBJECTS	27,075	100,884	341,704	469,663	2.59	9.63	32.63	44.85	1.0
TOTAL	34,269,054	3,020,398	11,450,082	48,739,534	3,272.13	288.40	1,093.30	4,653.83	100.0
PERCENT OF TOTAL	70.3	6.2	23.5	100.0					

HERTFORD

Martin Street
Winton, NC 27986

5 Elementary Schools
1 Secondary School

Pupil Accounting

HERTFORD COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	335	339	348	357	359	367	362	365	323	430	327	230	242	53	16	4,453
ADM	320	335	336	344	348	353	357	353	309	388	299	220	230	46	15	4,253
ADA	304	318	320	329	334	339	335	331	286	353	277	205	215	42	14	4,002
MLD	326	339	341	344	348	353	354	352	308	358	286	215	223	43	16	4,206
PROM	321	333	338	339	346	353	354	352	308	263	240	208	223	33	16	4,027
N-P	5	6	3	5	2	0	0	0	0	95	46	7	0	10	0	179

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	343	331	332	339	340	352	348	344	351	406	314	253	212	15	14	4,294
ADM	334	325	330	336	333	350	345	342	347	389	308	247	207	15	13	4,221
ADA	322	318	321	327	323	342	335	328	333	365	299	236	200	13	12	4,074

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HERTFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	7	0	28	1	36	7	1	45	73	32.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	7	0	28	1	36	7	1	45	73	32.2
PRIVATE SR INSTIT NC	0	4	3	0	7	0	5	2	0	7	14	6.2
PRIVATE SR OUT-STATE	0	1	1	0	2	0	2	0	0	2	4	1.8
TOTAL	0	5	4	0	9	0	7	2	0	9	18	7.9
COMM COLLEGE, TECH NC	0	21	8	0	29	1	37	16	0	54	83	36.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	21	8	0	29	1	38	16	0	55	84	37.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.9
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.9
TRADE, BUSINESS NC	1	4	2	0	7	0	1	0	0	1	8	3.5
TRADE, BUS OUT-STATE	0	3	0	0	3	0	5	0	0	5	8	3.5
TOTAL	1	7	2	0	10	0	6	0	0	6	16	7.0
MILITARY	0	8	2	0	10	0	4	0	0	4	14	6.2
EMPLOYMENT	0	6	7	0	13	0	2	2	0	4	17	7.5
OTHERS **	0	2	0	0	2	0	0	1	0	1	3	1.3
GRAND TOTAL	1	71	30	0	102	2	94	28	1	125	227	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HERTFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1	4	3	1	2	2	
PRINCIPALS	6			6	3	3	2	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	6	1	1	8	5	3	3	5	
TOT-ADMINISTRATORS	15	1	2	18	11	7	7	11	
ELEMENTARY TEACHERS	130	22	4	156	20	136	76	78	2
SECONDARY TEACHERS	68	11	2	81	36	45	39	40	2
OTHER TEACHERS	21	10		31	9	22	14	17	
TOT-TEACHERS	219	43	6	268	65	203	129	135	4
GUIDANCE	10	1		11	2	9	3	8	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUAL	7			7		7	2	5	
CONSULTANT, SUPERVISOR	6	4	1	11	2	9	3	8	
OTHER PROFESSIONAL	3	2	1	6		6	1	5	
TOT-PROFESSIONAL	260	51	10	321	80	241	145	172	4
TEACHER ASSISTANTS	64	9	4	77	4	73	14	61	2
TECHNICIANS	2	1	.	3	1	2	2	1	
CLERICAL, SECRETARIAL	20	1	1	22		22	8	13	1
SERVICE WORKERS	38		53	91	42	49	23	67	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	384	62	68	514	127	387	192	314	8

1994-95 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 4,253

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,849,239	1,477,477	1,338,967	13,665,683	2,550.96	347.40	314.83	3,213.19	65.8
EMPLOYEE BENEFITS	2,629,612	388,412	342,969	3,360,993	618.30	91.32	80.64	790.26	16.2
PURCHASED SERVICES	297,379	175,572	859,083	1,332,034	69.92	41.29	201.99	313.20	6.4
SUPPLIES & MATERIALS	578,743	784,433	606,562	1,969,738	136.08	184.44	142.62	463.14	9.5
INSTRUCTIONAL EQUIP.	302,414	0	32,909	335,323	71.11	-0.01	7.74	78.84	1.6
OTHER OBJECTS	582	22,508	73,419	96,509	0.14	5.29	17.26	22.69	0.5
TOTAL	14,657,969	2,848,402	3,253,909	20,760,280	3,446.51	669.73	765.08	4,881.32	100.0
PERCENT OF TOTAL	70.6	13.7	15.7	100.0					

HOKE

310 Wooley Street
Raeford, NC 28376

8 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HOKE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	539	519	485	473	472	468	443	406	417	602	370	261	237	155	29	5,876
ADM	501	497	465	455	453	453	414	375	389	524	332	236	221	148	26	5,489
ADA	473	474	445	437	436	435	394	352	361	472	308	222	206	131	25	5,171
MLD	489	489	464	449	452	452	404	373	381	468	306	225	219	145	26	5,342
PROM	478	449	450	434	440	451	403	370	380	343	239	212	213	135	26	5,023
N-P	11	40	14	15	12	1	1	3	1	125	67	13	6	10	0	319

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	500	530	438	457	438	428	446	426	392	594	420	237	249	112	23	5,690
ADM	516	550	459	471	456	449	434	416	379	570	403	233	244	109	23	5,712
ADA	492	527	441	457	443	435	418	398	367	520	380	225	233	98	23	5,457

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HOKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	9	4	0	15	3	23	8	0	34	49	23.6
PUBLIC SR OUT-STATE	0	3	0	0	3	0	1	0	0	1	4	1.9
TOTAL	2	12	4	0	18	3	24	8	0	35	53	25.5
PRIVATE SR INSTIT NC	0	2	2	0	4	0	9	0	0	9	13	6.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	9	0	0	9	13	6.3
COMM COLLEGE, TECH NC	3	8	7	0	18	4	16	18	2	40	58	27.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	8	7	0	18	4	16	18	2	40	58	27.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	2.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	2.4
MILITARY	1	9	2	1	13	0	0	1	0	1	14	6.7
EMPLOYMENT	2	22	4	0	28	3	27	7	0	37	65	31.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	8	54	19	1	82	10	80	34	2	126	208	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HOKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1		11	3	8	8	2	1
PRINCIPALS	10			10	9	1	6	4	
ASST PRINC,TEACHING			5	5	3	2	3	1	1
ASST PRINC,NONTEACHING	6			6	2	4	4	2	
TOT-ADMINISTRATORS	26	1	5	32	17	15	21	9	2
ELEMENTARY TEACHERS	204	10	6	220	21	199	129	73	18
SECONDARY TEACHERS	69	2	21	92	30	62	56	26	10
OTHER TEACHERS	22			22	9	13	12	4	6
TOT-TEACHERS	295	12	27	334	60	274	197	103	34
GUIDANCE	16			16	3	13	8	6	2
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	11			11	1	10	9	2	
CONSULTANT,SUPERVISOR	2			2		2	1	1	
OTHER PROFESSIONAL	10			10		10	7	3	
TOT-PROFESSIONAL	360	13	32	405	81	324	243	124	38
TEACHER ASSISTANTS	115	8		123	12	111	42	63	18
TECHNICIANS									
CLERICAL,SECRETARIAL	35	1		36	1	35	20	11	5
SERVICE WORKERS	29		68	97	46	51	19	56	22
SKILLED CRAFTS	8		2	10	10		4	2	4
LABORERS,UNSKILLED									
TOTAL	547	22	102	671	150	521	328	256	87

1994-95 Current Expense Expenditures by Source of Funds

HOKE COUNTY FINAL ADM 5,489

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,635,548	1,519,230	1,022,461	16,177,239	2,484.16	276.78	186.27	2,947.21	64.0
EMPLOYEE BENEFITS	3,324,125	421,180	241,584	3,986,889	605.60	76.73	44.01	726.34	15.8
PURCHASED SERVICES	845,034	153,673	951,747	1,950,454	153.95	28.00	173.39	355.34	7.7
SUPPLIES & MATERIALS	891,297	944,761	616,632	2,452,690	162.38	172.12	112.34	446.84	9.7
INSTRUCTIONAL EQUIP.	408,940	14,512	0	423,452	74.50	2.65	0.00	77.15	1.7
OTHER OBJECTS	2,415	116,629	154,535	273,579	0.44	21.25	28.15	49.84	1.1
TOTAL	19,107,359	3,169,985	2,986,959	25,264,303	3,481.03	577.53	544.16	4,602.72	100.0
PERCENT OF TOTAL	75.6	12.6	11.8	100.0					

HYDE

1 Academy Street
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Pupil Accounting

HYDE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	73	65	62	63	50	64	69	65	66	74	55	58	51	5	0	820
ADM	64	62	59	59	48	63	68	58	61	68	54	53	50	4	0	771
ADA	60	59	57	55	46	60	66	56	59	64	51	49	47	3	0	732
MLD	60	59	57	55	48	60	68	59	60	64	52	53	51	3	0	749
PROM	58	55	56	53	48	59	68	55	57	49	47	47	51	3	0	706
N-P	2	4	1	2	0	1	0	4	3	15	5	6	0	0	0	43

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	66	64	58	62	54	42	62	71	57	74	54	54	43	3	0	764
ADM	65	63	57	61	54	42	62	71	57	73	54	52	43	3	0	757
ADA	63	61	56	59	53	42	60	69	55	70	51	50	40	3	0	732

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	2	1	3	0	3	5	0	8	11	21.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	1	3	0	3	5	0	8	11	21.2
PRIVATE SR INSTIT NC	0	0	0	0	0	0	2	0	0	2	2	3.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	3.8
COMM COLLEGE, TECH NC	0	1	13	0	14	0	0	7	0	7	21	40.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	13	0	14	0	0	7	0	7	21	40.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	1.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	2	0	5	0	2	0	0	2	7	13.5
EMPLOYMENT	0	2	2	0	4	0	2	4	0	6	10	19.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	6	19	1	26	0	10	16	0	26	52	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9			9	4	5	8	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC, TEACHING			3	3	3		2	1	
ASST PRINC, NONTEACHING	1			1	1			1	
TOT-ADMINISTRATORS	14		3	17	11	6	13	4	
ELEMENTARY TEACHERS	37	4		41	10	31	32	9	
SECONDARY TEACHERS	36	1		37	15	22	30	7	
OTHER TEACHERS									
TOT-TEACHERS	73	5		78	25	53	62	16	
GUIDANCE	2			2	1	1	2		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUAL	2			2		2	2		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	2			2		2	1	1	
TOT-PROFESSIONAL	93	5	3	101	37	64	80	21	
TEACHER ASSISTANTS	15	2	3	20		20	10	10	
TECHNICIANS									
CLERICAL, SECRETARIAL	6	1	5	12	2	10	9	3	
SERVICE WORKERS	4		16	20	7	13	8	12	
SKILLED CRAFTS	1			1	1		1		
LABORERS, UNSKILLED									
TOTAL	119	8	27	154	47	107	108	46	

1994-95 Current Expense Expenditures by Source of Funds

HYDE COUNTY FINAL ADM 771

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,296,344	267,049	351,869	3,915,262	4,275.41	346.37	456.38	5,078.16	64.8
EMPLOYEE BENEFITS	775,207	74,434	128,536	978,177	1,005.46	96.54	166.71	1,268.71	16.3
PURCHASED SERVICES	104,165	30,161	241,932	376,258	135.10	39.12	313.79	488.01	6.2
SUPPLIES & MATERIALS	200,046	165,457	222,836	588,339	259.46	214.61	289.02	763.09	9.7
INSTRUCTIONAL EQUIP.	93,366	58,726	3,130	155,222	121.10	76.17	4.06	201.33	2.6
OTHER OBJECTS	389	48	25,907	26,344	0.50	0.07	33.60	34.17	0.4
TOTAL	4,469,517	595,875	974,210	6,039,602	5,797.03	772.88	1,263.56	7,833.47	100.0
PERCENT OF TOTAL	74.0	9.9	16.1	100.0					

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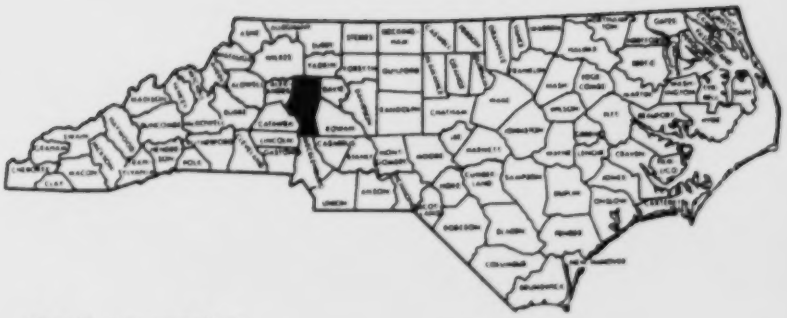
IREDELL

549 North Race Street
Statesville, NC 28677

24 Elementary Schools
4 Secondary Schools



Pupil Accounting

IREDELL-STATESVILLE

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,260	1,190	1,183	1,090	1,112	1,087	1,101	1,122	1,119	1,292	986	848	662	155	51	14,258
ADM	1,233	1,150	1,153	1,056	1,071	1,057	1,061	1,080	1,082	1,147	905	784	633	154	51	13,617
ADA	1,161	1,095	1,101	1,012	1,027	1,016	1,010	1,022	1,016	1,056	855	731	600	144	47	12,893
MLD	1,231	1,150	1,154	1,060	1,071	1,063	1,062	1,076	1,083	1,072	854	728	620	151	50	13,425
PROM	1,188	1,086	1,122	1,036	1,061	1,060	1,058	1,070	1,083	816	765	658	614	148	50	12,815
N-P	43	64	32	24	10	3	4	6	0	256	89	70	6	3	0	610

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,230	1,270	1,143	1,177	1,079	1,088	1,091	1,106	1,082	1,356	936	853	615	146	45	14,217
ADM	1,223	1,260	1,128	1,168	1,071	1,084	1,080	1,102	1,071	1,331	920	835	607	140	45	14,065
ADA	1,171	1,221	1,098	1,142	1,039	1,059	1,053	1,067	1,033	1,246	879	795	581	130	42	13,556

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

IREDELL-STATESVILLE

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	57	1	69	0	15	85	3	103	172	25.8
PUBLIC SR OUT-STATE	0	1	3	0	4	0	1	5	0	6	10	1.5
TOTAL	0	12	60	1	73	0	16	90	3	109	182	27.3
PRIVATE SR INSTIT NC	0	2	18	0	20	0	2	15	0	17	37	5.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	6	0	7	7	1.1
TOTAL	0	2	18	0	20	0	3	21	0	24	44	6.6
COMM COLLEGE, TECH NC	0	13	99	0	112	0	37	130	0	167	279	41.9
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.5
TOTAL	0	14	100	0	114	0	37	131	0	168	282	42.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.3
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.5
TRADE, BUSINESS NC	0	0	2	0	2	0	6	5	0	11	13	2.0
TRADE, BUS OUT-STATE	0	1	7	0	8	0	1	0	0	1	9	1.4
TOTAL	0	1	9	0	10	0	7	5	0	12	22	3.3
MILITARY	0	5	22	0	27	0	5	3	0	8	35	5.3
EMPLOYMENT	0	18	41	0	59	0	4	28	0	32	91	13.7
OTHERS **	0	1	5	0	6	0	0	1	0	1	7	1.1
GRAND TOTAL	0	54	256	1	311	0	72	280	3	355	666	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	3	11	8	3	10	1	
PRINCIPALS	28			28	22	6	24	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	19		2	21	10	11	19	2	
TOT-ADMINISTRATORS	54	1	5	60	40	20	53	7	
ELEMENTARY TEACHERS	526	9	34	569	38	531	535	34	
SECONDARY TEACHERS	245	2	17	264	65	199	230	32	2
OTHER TEACHERS	19			19	3	16	18	1	
TOT-TEACHERS	790	11	51	852	106	746	783	67	2
GUIDANCE	35	3	4	42	4	38	39	3	
PSYCHOLOGICAL	6			6	2	4	6		
LIBRARIAN,AUDIOVISUAL	30	4		34	2	32	33	1	
CONSULTANT,SUPERVISOR	5		1	6	2	4	6		
OTHER PROFESSIONAL	3	2	3	8	1	7	7	1	
TOT-PROFESSIONAL	923	21	64	1,008	157	851	927	79	2
TEACHER ASSISTANTS	172	15	1	188	4	184	145	42	1
TECHNICIANS	5		28	33	5	28	33		
CLERICAL,SECRETARIAL	74		23	97	5	92	86	11	
SERVICE WORKERS	53		126	179	40	139	136	43	
SKILLED CRAFTS	12		37	49	49		3	46	
LABORERS,UNSKILLED									
TOTAL	1,239	36	279	1,554	260	1,294	1,330	221	3

1994-95 Current Expense Expenditures by Source of Funds

IREDELL-STATESVILLE FINAL ADM 13,617

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,313,351	2,240,276	7,160,566	43,714,193	2,519.89	164.53	525.85	3,210.27	67.6
EMPLOYEE BENEFITS	8,323,718	581,466	1,823,316	10,728,500	611.27	42.71	133.90	787.88	16.6
PURCHASED SERVICES	599,219	134,226	2,765,986	3,499,431	44.01	9.85	203.13	256.99	5.4
SUPPLIES & MATERIALS	1,428,282	870,959	2,603,189	4,902,430	104.89	63.96	191.17	360.02	7.6
INSTRUCTIONAL EQUIP.	594,158	126,139	356,573	1,076,870	43.63	9.26	26.19	79.08	1.7
OTHER OBJECTS	18,013	122,487	588,574	729,074	1.32	9.00	43.22	53.54	1.1
TOTAL	45,276,741	4,075,553	15,298,204	64,650,498	3,325.01	299.31	1,123.46	4,747.78	100.0
PERCENT OF TOTAL	70.0	6.3	23.7	100.0					

Mooresville

305 North Main Street
Mooresville, NC 28115

3 Elementary Schools
2 Secondary Schools

Pupil Accounting

MOORESVILLE CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	280	274	256	272	288	285	261	262	246	295	218	209	183	18	7	3,354
ADM	269	269	250	260	273	274	249	249	240	267	204	180	175	18	6	3,183
ADA	258	257	241	250	263	264	238	234	229	246	193	170	163	16	6	3,028
MLD	272	271	256	256	271	275	248	244	240	259	198	172	170	19	6	3,157
PROM	262	260	248	252	268	271	247	242	239	220	189	170	167	17	6	3,058
N-P	10	11	8	4	3	4	1	2	1	39	9	2	3	2	0	99

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	291	277	267	259	255	283	270	253	244	299	237	203	171	18	10	3,337
ADM	285	275	264	256	255	281	269	251	244	287	230	201	168	18	10	3,294
ADA	279	267	258	249	247	275	260	240	234	272	223	195	162	18	10	3,189

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MOORESVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	26	0	29	0	1	30	1	32	61	35.7
PUBLIC SR OUT-STATE	0	0	6	0	6	0	0	0	0	0	6	3.5
TOTAL	0	3	32	0	35	0	1	30	1	32	67	39.2
PRIVATE SR INSTIT NC	0	1	8	1	10	0	0	5	0	5	15	8.8
PRIVATE SR OUT-STATE	0	0	3	1	4	0	0	2	1	3	7	4.1
TOTAL	0	1	11	2	14	0	0	7	1	8	22	12.9
COMM COLLEGE, TECH NC	0	4	29	0	33	0	5	19	0	24	57	33.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	29	0	33	0	5	19	0	24	57	33.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	3	2	0	5	7	4.1
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	2	0	3	0	3	2	0	5	8	4.7
MILITARY	0	0	3	0	3	0	0	1	0	1	4	2.3
EMPLOYMENT	0	1	5	0	6	0	2	4	0	6	12	7.0
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.6
GRAND TOTAL	0	10	83	2	95	0	11	63	2	76	171	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MOORESVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6			6	4	2	6		
PRINCIPALS	5			5	4	1	4	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	6			6	2	4	5	1	
TOT-ADMINISTRATORS	17			17	10	7	15	2	
ELEMENTARY TEACHERS	126	8		134	15	119	126	8	
SECONDARY TEACHERS	53	1	2	56	23	33	54	1	1
OTHER TEACHERS									
TOT-TEACHERS	179	9	2	190	38	152	180	9	1
GUIDANCE	6			6		6	6		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	4			4		4	4		
CONSULTANT, SUPERVISOR	3			3	1	2	3		
OTHER PROFESSIONAL	2			2		2	2		
TOT-PROFESSIONAL	212	9	2	223	49	174	211	11	1
TEACHER ASSISTANTS	54	1	2	57	2	55	49	8	
TECHNICIANS									
CLERICAL, SECRETARIAL	18		2	20		20	20		
SERVICE WORKERS	28		43	71	22	49	52	18	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	312	10	49	371	73	298	332	37	2

1994-95 Current Expense Expenditures by Source of Funds

MOORESVILLE CITY FINAL ADM 3,183

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,815,702	371,043	1,414,738	9,601,483	2,455.45	116.57	444.47	3,016.49	65.3
EMPLOYEE BENEFITS	1,915,531	92,172	326,831	2,334,534	601.80	28.96	102.68	733.44	15.8
PURCHASED SERVICES	214,121	25,368	948,855	1,188,344	67.27	7.97	298.10	373.34	8.1
SUPPLIES & MATERIALS	341,880	186,894	696,666	1,225,440	107.41	58.72	218.87	385.00	8.3
INSTRUCTIONAL EQUIP.	136,195	19,048	61,597	216,840	42.79	5.98	19.35	68.12	1.5
OTHER OBJECTS	2,251	33,448	111,625	147,324	0.71	10.50	35.07	46.28	1.0
TOTAL	10,425,680	727,973	3,560,312	14,713,965	3,275.43	228.70	1,118.54	4,622.67	100.0
PERCENT OF TOTAL	70.9	4.9	24.2	100.0					

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JACKSON

43 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

JACKSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	268	270	274	274	283	279	298	293	299	320	265	257	184	1	13	3,578
ADM	253	255	263	256	272	266	287	265	290	303	247	213	173	1	10	3,374
ADA	239	243	252	246	261	258	275	274	275	288	236	201	164	1	9	3,222
MLD	258	251	263	252	272	265	287	285	288	292	239	198	173	2	9	3,334
PROM	252	239	261	249	272	261	285	285	285	263	215	177	171	2	9	3,226
N-P	6	12	2	3	0	4	2	0	3	29	24	21	2	0	0	108

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	275	279	260	283	253	283	269	291	299	315	324	237	183	5	21	3,577
ADM	272	271	259	276	253	279	267	289	294	307	315	232	180	5	21	3,520
ADA	264	264	254	268	245	272	259	281	284	292	303	221	172	4	19	3,402

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

JACKSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	24	1	25	1	2	30	0	33	58	34.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	3.0
TOTAL	0	0	25	1	26	1	2	34	0	37	63	37.3
PRIVATE SR INSTIT NC	1	0	2	0	3	1	0	6	0	7	10	5.9
PRIVATE SR OUT-STATE	1	0	0	0	1	0	0	5	0	5	6	3.6
TOTAL	2	0	2	0	4	1	0	11	0	12	16	9.5
COMM COLLEGE, TECH NC	3	0	18	0	21	4	0	33	0	37	58	34.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	0	18	0	21	4	0	33	0	37	58	34.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.2
MILITARY	0	0	5	0	5	0	0	0	0	0	5	3.0
EMPLOYMENT	0	0	14	0	14	1	0	6	0	7	21	12.4
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.2
GRAND TOTAL	5	0	67	1	73	7	2	87	0	96	169	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

JACKSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	2	11	3	8	11		
PRINCIPALS	6			6	4	2	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	5		2	7	4	3	7		
TOT-ADMINISTRATORS	19	1	4	24	11	13	24		
ELEMENTARY TEACHERS	123	6	13	142	12	130	141	1	
SECONDARY TEACHERS	68		2	70	30	40	70		
OTHER TEACHERS	17		2	19	8	11	19		
TOT-TEACHERS	208	6	17	231	50	181	230	1	
GUIDANCE	8		1	9	4	5	9		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	6			6	2	4	6		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	8	2		10	1	9	9		1
TOT-PROFESSIONAL	249	9	22	280	68	212	278	1	1
TEACHER ASSISTANTS	53	9	8	70	3	67	70		
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	13	1	13	27	1	26	27		
SERVICE WORKERS	13		50	63	16	47	63		
SKILLED CRAFTS	6		4	10	10		10		
LABORERS,UNSKILLED									
TOTAL	334	19	98	451	98	353	449	1	1

1994-95 Current Expense Expenditures by Source of Funds

JACKSON COUNTY FINAL ADM 3,374

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,587,268	971,762	1,499,552	12,058,582	2,841.51	288.02	444.44	3,573.97	67.3
EMPLOYEE BENEFITS	2,286,301	204,096	487,111	2,977,508	677.62	60.50	144.37	882.49	16.6
PURCHASED SERVICES	379,088	102,819	544,070	1,025,977	112.36	30.47	161.25	304.08	5.7
SUPPLIES & MATERIALS	403,334	321,361	695,390	1,420,085	119.54	95.25	206.10	420.89	7.9
INSTRUCTIONAL EQUIP.	189,856	45,626	12,987	248,469	56.27	13.52	3.85	73.64	1.4
OTHER OBJECTS	339	30,757	163,601	194,697	0.10	9.12	48.49	57.71	1.1
TOTAL	12,846,186	1,676,421	3,402,711	17,925,318	3,807.40	496.88	1,008.50	5,312.78	100.0
PERCENT OF TOTAL	71.7	9.3	19.0	100.0					

JOHNSTON

2320 Highway 70 East
Smithfield, NC 27577

21 Elementary Schools
4 Secondary Schools
2 Combined Schools

Pupil Accounting

JOHNSTON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,469	1,479	1,337	1,323	1,254	1,250	1,275	1,235	1,171	1,383	1,076	1,001	905	384	62	16,604
ADM	1,399	1,430	1,301	1,268	1,215	1,200	1,237	1,175	1,131	1,264	989	933	864	382	64	15,852
ADA	1,316	1,364	1,248	1,216	1,167	1,152	1,179	1,114	1,066	1,181	923	871	809	347	60	15,013
MLD	1,408	1,435	1,309	1,268	1,220	1,196	1,251	1,168	1,132	1,212	938	889	841	390	66	15,723
PROM	1,327	1,335	1,260	1,239	1,210	1,183	1,214	1,144	1,124	1,077	846	838	836	383	66	15,082
N-P	81	100	49	29	10	13	37	24	8	135	92	51	5	7	0	641

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,621	1,522	1,380	1,342	1,291	1,279	1,304	1,255	1,193	1,315	1,203	898	854	384	61	16,902
ADM	1,594	1,503	1,364	1,332	1,281	1,261	1,293	1,244	1,184	1,285	1,174	881	846	372	61	16,675
ADA	1,545	1,455	1,333	1,299	1,247	1,225	1,256	1,198	1,139	1,224	1,119	834	805	348	58	16,085

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	65	1	82	1	20	87	1	109	191	22.8
PUBLIC SR OUT-STATE	0	1	5	0	6	0	0	1	0	1	7	0.8
TOTAL	0	17	70	1	88	1	20	88	1	110	198	23.6
PRIVATE SR INSTIT NC	0	10	12	0	22	0	8	30	1	39	61	7.3
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.4
TOTAL	0	11	13	0	24	0	8	31	1	40	64	7.6
COMM COLLEGE, TECH NC	0	21	149	1	171	0	36	174	0	210	381	45.4
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	21	150	1	172	0	36	174	0	210	382	45.5
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.4
TRADE, BUSINESS NC	0	1	0	0	1	0	6	2	0	8	9	1.1
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	1	4	0	5	0	6	2	0	8	13	1.5
MILITARY	0	8	22	0	30	0	4	1	0	5	35	4.2
EMPLOYMENT	0	9	59	1	69	0	7	38	0	45	114	13.6
OTHERS **	0	3	15	1	19	0	4	7	0	11	30	3.6
GRAND TOTAL	0	70	335	4	409	1	85	342	2	430	839	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1	8	7	1	7	1	
PRINCIPALS	27			27	14	13	24	3	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	22		4	26	19	7	19	7	
TOT-ADMINISTRATORS	56		5	61	40	21	50	11	
ELEMENTARY TEACHERS	522	4	23	549	38	511	510	37	2
SECONDARY TEACHERS	168		4	172	73	99	165	6	1
OTHER TEACHERS	318	29	6	353	83	270	321	32	
TOT-TEACHERS	1,008	33	33	1,074	194	880	996	75	3
GUIDANCE	38			38	5	33	32	6	
PSYCHOLOGICAL	5	1		6		6	6		
LIBRARIAN, AUDIOVISUAL	27			27	5	22	24	2	1
CONSULTANT, SUPERVISOR	4	4	1	9	1	8	8	1	
OTHER PROFESSIONAL	15	3	5	23	7	16	18	5	
TOT-PROFESSIONAL	1,153	41	44	1,238	252	986	1,134	100	4
TEACHER ASSISTANTS	300	11	12	323	14	309	269	52	2
TECHNICIANS	15		39	54	52	2	50	4	
CLERICAL, SECRETARIAL	60	5	42	107		107	96	11	
SERVICE WORKERS	70	1	224	295	63	232	196	99	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	1,598	58	364	2,020	384	1,636	1,748	266	6

1994-95 Current Expense Expenditures by Source of Funds

JOHNSTON COUNTY FINAL ADM 15,852

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	40,753,552	2,445,781	5,341,623	48,540,956	2,570.88	154.28	336.97	3,062.13	66.6
EMPLOYEE BENEFITS	9,935,302	690,441	1,381,101	12,006,844	626.75	43.56	87.12	757.43	16.5
PURCHASED SERVICES	926,715	369,119	3,052,655	4,348,489	58.46	23.29	192.57	274.32	6.0
SUPPLIES & MATERIALS	2,145,423	941,935	3,182,603	6,269,961	135.34	59.42	200.77	395.53	8.6
INSTRUCTIONAL EQUIP.	1,196,524	67,625	100,822	1,364,971	75.48	4.27	6.36	86.11	1.9
OTHER OBJECTS	5,872	88,701	233,121	327,694	0.37	5.59	14.71	20.67	0.4
TOTAL	54,963,388	4,603,602	13,291,925	72,858,915	3,467.28	290.41	838.50	4,596.19	100.0
PERCENT OF TOTAL	75.4	6.4	18.2	100.0					

BEST COPY AVAILABLE

JONES

320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Pupil Accounting

JONES COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	149	143	118	131	138	87	129	117	119	115	103	97	100	34	1	1,581
ADM	143	134	108	123	129	84	129	116	117	111	94	94	97	42	3	1,524
ADA	138	130	104	121	124	82	123	111	111	104	88	88	90	39	3	1,456
MLD	141	134	110	124	128	84	133	117	117	111	89	89	95	42	4	1,518
PROM	135	125	108	120	126	84	131	117	116	90	77	84	93	41	4	1,451
N-P	6	9	2	4	2	0	2	0	1	21	12	5	2	1	0	67

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	132	148	133	115	109	121	84	128	117	141	106	83	86	37	5	1,545
ADM	129	145	130	115	108	119	82	127	116	135	104	81	83	37	5	1,516
ADA	124	141	128	112	106	115	80	124	113	130	101	79	80	36	5	1,474

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

JONES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	2	0	3	0	11	4	0	15	18	19.6
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.1
TOTAL	0	2	2	0	4	0	11	4	0	15	19	20.7
PRIVATE SR INSTIT NC	0	4	0	0	4	0	4	0	0	4	8	8.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	4	1	0	5	0	4	0	0	4	9	9.8
COMM COLLEGE, TECH NC	0	7	5	0	12	0	13	17	0	30	42	45.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	5	0	12	0	13	17	0	30	42	45.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.1
MILITARY	0	2	3	0	5	0	1	1	0	2	7	7.6
EMPLOYMENT	0	5	3	0	8	0	4	0	0	4	12	13.0
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.2
GRAND TOTAL	0	21	14	0	35	0	33	24	0	57	92	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

JONES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2			2		2	1	1	
PRINCIPALS	6			6	3	3	5	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	2			2	1	1		2	
TOT-ADMINISTRATORS	10			10	4	6	6	4	
ELEMENTARY TEACHERS	50	4	1	55	3	52	43	12	
SECONDARY TEACHERS	18			18	8	10	15	3	
OTHER TEACHERS	32	4	3	39	12	27	32	7	
TOT-TEACHERS	100	8	4	112	23	89	90	22	
GUIDANCE	6			6	1	5	4	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	6			6		6	6		
CONSULTANT, SUPERVISOR	4	1		5	1	4	3	2	
OTHER PROFESSIONAL	2			2		2	1	1	
TOT-PROFESSIONAL	129	9	4	142	29	113	111	31	
TEACHER ASSISTANTS	27	5	1	33	1	32	13	20	
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	11		3	14		14	11	3	
SERVICE WORKERS	6		24	30	6	24	11	19	
SKILLED CRAFTS	4		3	7	7		5	2	
LABORERS, UNSKILLED									
TOTAL	178	14	35	227	43	184	152	75	

1994-95 Current Expense Expenditures by Source of Funds

JONES COUNTY FINAL ADM 1,524

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,994,349	607,088	358,771	5,960,208	3,277.13	398.36	235.41	3,910.90	66.0
EMPLOYEE BENEFITS	1,209,454	170,766	91,008	1,471,228	793.60	112.05	59.72	965.37	16.2
PURCHASED SERVICES	180,474	24,927	351,138	556,539	118.42	16.35	230.41	365.18	6.2
SUPPLIES & MATERIALS	350,430	272,562	203,616	826,608	229.94	178.84	133.61	542.39	9.1
INSTRUCTIONAL EQUIP.	135,082	3,374	1,982	140,438	88.64	2.21	1.30	92.15	1.6
OTHER OBJECTS	581	36,011	43,610	80,202	0.38	23.63	28.62	52.63	0.9
TOTAL	6,870,370	1,114,728	1,050,125	9,035,223	4,508.11	731.44	689.07	5,928.62	100.0
PERCENT OF TOTAL	76.0	12.4	11.6	100.0					

LEE

106 Gordon Street
Sanford, NC 27330

10 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

LEE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	731	770	665	655	694	689	643	635	640	657	574	415	416	86	52	8,322
ADM	712	739	650	640	675	666	623	612	604	599	518	373	395	79	51	7,936
ADA	675	711	630	617	649	644	593	579	571	558	488	353	374	75	48	7,565
MLD	718	748	652	643	681	674	622	616	602	561	479	351	384	74	48	7,853
PROM	709	691	639	628	673	672	616	614	595	504	454	335	382	71	48	7,631
N-P	9	57	13	15	8	2	6	2	7	57	25	16	2	3	0	222

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	712	779	705	674	651	670	672	635	637	669	537	460	340	80	51	8,272
ADM	703	771	696	668	644	662	668	627	627	653	531	452	337	78	51	8,168
ADA	683	750	681	653	633	647	651	605	599	619	511	436	326	75	49	7,918

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	40	0	44	0	18	50	2	70	114	29.3
PUBLIC SR OUT-STATE	0	1	1	0	2	0	2	2	0	4	6	1.5
TOTAL	0	5	41	0	46	0	20	52	2	74	120	30.8
PRIVATE SR INSTIT NC	0	3	4	0	7	0	4	22	0	26	33	8.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	2	2	1	5	8	2.1
TOTAL	0	3	7	0	10	0	6	24	1	31	41	10.5
COMM COLLEGE, TECH NC	0	11	55	2	68	0	25	66	2	93	161	41.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	11	55	2	68	0	25	67	2	94	162	41.6
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	0	0	0	3	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	0.8
TRADE, BUSINESS NC	0	2	3	0	5	0	4	1	0	5	10	2.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	2	3	0	5	0	5	1	0	6	11	2.8
MILITARY	0	4	6	0	10	0	7	0	0	7	17	4.4
EMPLOYMENT	0	7	12	2	21	0	6	7	1	14	35	9.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	32	127	4	163	0	69	151	6	226	389	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

LEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	3	13	5	8	11	2	
PRINCIPALS	13			13	7	6	7	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	10			10	6	4	7	3	
TOT-ADMINISTRATORS	32	1	3	36	18	18	25	11	
ELEMENTARY TEACHERS	168	4	10	182	2	180	171	11	
SECONDARY TEACHERS	147	3	7	157	25	132	144	13	
OTHER TEACHERS	127	16	6	149	43	106	133	15	1
TOT-TEACHERS	442	23	23	488	70	418	448	39	1
GUIDANCE	17			17	4	13	15	2	
PSYCHOLOGICAL	3	1		4		4	4		
LIBRARIAN,AUDIOVISUAL	12			12		12	10	2	
CONSULTANT,SUPERVISOR			1	1		1	1		
OTHER PROFESSIONAL	13	4	2	19	3	16	16	3	
TOT-PROFESSIONAL	519	29	29	577	95	482	519	57	1
TEACHER ASSISTANTS	137	7	24	168	7	161	132	29	7
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	33	4	17	54	1	53	49	4	1
SERVICE WORKERS	35		112	147	52	95	101	46	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	724	40	185	949	157	792	804	136	9

1994-95 Current Expense Expenditures by Source of Funds

LEE COUNTY FINAL ADM 7,936

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,396,349	1,756,600	3,097,003	24,249,952	2,444.10	221.34	390.25	3,055.69	66.1
EMPLOYEE BENEFITS	4,725,260	435,114	831,996	5,992,370	595.42	54.83	104.84	755.09	16.4
PURCHASED SERVICES	280,666	131,499	2,100,050	2,512,215	35.37	16.57	264.62	316.56	6.8
SUPPLIES & MATERIALS	818,243	678,400	1,289,640	2,786,283	103.11	85.47	162.51	351.09	7.6
INSTRUCTIONAL EQUIP.	630,100	62,716	129,375	822,191	79.40	7.90	16.30	103.60	2.2
OTHER OBJECTS	6,488	108,017	205,468	319,973	0.82	13.61	25.89	40.32	0.9
TOTAL	25,857,106	3,172,346	7,653,532	36,682,984	3,258.22	399.72	964.41	4,622.35	100.0
PERCENT OF TOTAL	70.5	8.6	20.9	100.0					

LENOIR

201 East King Street
Kinston, NC 28501

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

LENOIR COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	840	820	781	819	806	779	826	874	852	1,051	773	688	525	143	61	10,638
ADM	819	791	769	788	787	762	814	841	829	959	719	646	504	139	60	10,227
ADA	780	761	739	760	758	737	778	790	775	898	682	610	476	131	56	9,731
MLD	821	785	759	787	780	761	822	833	828	906	688	611	493	138	59	10,071
PROM	805	727	734	767	767	758	787	796	794	680	596	563	484	138	59	9,455
N-P	16	58	25	20	13	3	35	37	34	226	92	48	9	0	0	616

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	821	897	770	780	786	786	796	835	845	1,092	732	639	518	144	54	10,495
ADM	802	886	764	774	777	783	786	823	832	1,077	726	625	514	142	54	10,365
ADA	779	863	747	758	759	766	764	794	799	1,026	701	602	500	136	51	10,045

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

LENOIR COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	10	38	0	49	0	31	52	3	86	135	24.4
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.5
TOTAL	1	11	39	0	51	0	31	53	3	87	138	25.0
PRIVATE SR INSTIT NC	0	6	6	0	12	0	7	14	1	22	34	6.1
PRIVATE SR OUT-STATE	0	2	3	0	5	0	2	3	0	5	10	1.8
TOTAL	0	8	9	0	17	0	9	17	1	27	44	8.0
COMM COLLEGE, TECH NC	0	33	50	0	83	0	71	59	0	130	213	38.5
C.C., TECH OUT-STATE	0	1	0	0	1	0	4	0	0	4	5	0.9
TOTAL	0	34	50	0	84	0	75	59	0	134	218	39.4
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	4	0	4	6	1.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	2	0	0	2	0	1	4	0	5	7	1.3
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.5
TOTAL	0	1	1	0	2	0	2	0	0	2	4	0.7
MILITARY	0	34	9	0	43	0	25	2	0	27	70	12.7
EMPLOYMENT	0	22	15	0	37	0	14	6	0	20	57	10.3
OTHERS **	0	4	2	0	6	0	7	2	0	9	15	2.7
GRAND TOTAL	1	116	125	0	242	0	164	143	4	311	553	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

LENOIR COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4			4	2	2	3	1	
PRINCIPALS	19			19	12	7	11	8	
ASST PRINC,TEACHING			3	3	3		2	1	
ASST PRINC,NONTEACHING	9			9	4	5	5	4	
TOT-ADMINISTRATORS	32		3	35	21	14	21	14	
ELEMENTARY TEACHERS	198	4	4	206	17	189	158	48	
SECONDARY TEACHERS	298	15	33	346	97	249	267	75	4
OTHER TEACHERS	93	22	3	118	18	100	84	34	
TOT-TEACHERS	589	41	40	670	132	538	509	157	4
GUIDANCE	26			26	1	25	16	10	
PSYCHOLOGICAL	2		1	3	1	2	3		
LIBRARIAN,AUDIOVISUAL	21			21		21	17	4	
CONSULTANT,SUPERVISOR	9	2	1	12	5	7	8	4	
OTHER PROFESSIONAL	6	3	5	14	5	9	8	6	
TOT-PROFESSIONAL	685	46	50	781	165	616	582	195	4
TEACHER ASSISTANTS	152	15	4	171	4	167	80	89	2
TECHNICIANS	1		2	3	2	1	2	1	
CLERICAL,SECRETARIAL	41	4	35	80	1	79	54	26	
SERVICE WORKERS	64	3	153	220	90	130	90	130	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	943	68	244	1,255	262	993	808	441	6

1994-95 Current Expense Expenditures by Source of Funds

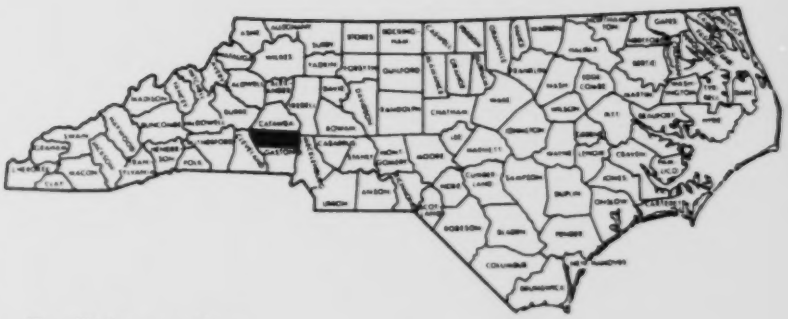
LENOIR COUNTY FINAL ADM 10,227

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,085,116	2,987,246	3,922,805	32,995,167	2,550.61	292.10	383.57	3,226.28	66.0
EMPLOYEE BENEFITS	6,383,009	822,703	964,817	8,170,529	624.13	80.45	94.34	798.92	16.3
PURCHASED SERVICES	950,372	173,081	2,201,488	3,324,941	92.93	16.92	215.26	325.11	6.7
SUPPLIES & MATERIALS	1,350,409	1,513,155	1,524,153	4,387,717	132.04	147.96	149.03	429.03	8.8
INSTRUCTIONAL EQUIP.	876,580	3,785	21,085	901,450	85.71	0.37	2.06	88.14	1.8
OTHER OBJECTS	2,133	2,364	213,622	218,119	0.21	0.23	20.89	21.33	0.4
TOTAL	35,647,619	5,502,334	8,847,970	49,997,923	3,485.63	538.03	865.15	4,888.81	100.0
PERCENT OF TOTAL	71.3	11.0	17.7	100.0					

LINCOLN

305 North 321 Bypass
Lincolnton, NC 28092

13 Elementary Schools
4 Secondary Schools



Pupil Accounting

LINCOLN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	801	811	796	686	738	768	704	756	727	853	683	597	445	76	23	9,464
ADM	774	779	767	668	719	749	691	740	708	769	634	551	442	78	22	9,091
ADA	734	747	739	645	692	721	661	698	664	720	602	523	418	69	20	8,653
MLD	771	773	776	675	727	756	701	738	711	714	606	519	447	79	22	9,015
PROM	762	760	770	670	727	753	700	738	708	595	555	492	441	79	22	8,772
N-P	9	13	6	5	0	3	1	0	3	119	51	27	6	0	0	243

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	775	813	807	783	682	744	783	725	762	872	641	595	480	72	26	9,560
ADM	763	813	806	790	691	743	777	720	758	844	632	588	477	72	26	9,500
ADA	740	796	789	774	677	725	756	700	725	791	602	561	460	68	25	9,189

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

LINCOLN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	50	0	55	1	7	64	0	72	127	28.7
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	0.9
TOTAL	0	5	52	0	57	1	8	65	0	74	131	29.6
PRIVATE SR INSTIT NC	0	0	6	0	6	0	1	6	0	7	13	2.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	0	6	0	6	0	1	8	0	9	15	3.4
COMM COLLEGE, TECH NC	0	6	50	0	56	0	5	84	2	91	147	33.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	50	0	56	0	5	84	2	91	147	33.3
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	0	0	0	0	4	0.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	0	0	0	4	0.9
TRADE, BUSINESS NC	0	0	6	0	6	0	2	13	1	16	22	5.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	2	13	1	16	22	5.0
MILITARY	0	3	19	1	23	0	2	1	0	3	26	5.9
EMPLOYMENT	0	2	44	0	46	0	4	15	0	19	65	14.7
OTHERS **	0	2	9	0	11	0	1	20	0	21	32	7.2
GRAND TOTAL	0	19	189	1	209	1	23	206	3	233	442	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

LINCOLN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	2		13	7	6	11	2	
PRINCIPALS	16			16	10	6	15	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	17		1	18	12	6	17	1	
TOT-ADMINISTRATORS	44	2	1	47	29	18	43	4	
ELEMENTARY TEACHERS	302		10	312	37	275	300	12	
SECONDARY TEACHERS	136		3	139	55	84	137	2	
OTHER TEACHERS	80	18	2	100	14	86	99	1	
TOT-TEACHERS	518	18	15	551	106	445	536	15	
GUIDANCE	24			24	3	21	24		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	17			17		17	17		
CONSULTANT,SUPERVISOR	3		2	5		5	5		
OTHER PROFESSIONAL	9	3	2	14	2	12	10	3	1
TOT-PROFESSIONAL	616	23	20	659	141	518	636	22	1
TEACHER ASSISTANTS	147	3	10	160	1	159	152	8	
TECHNICIANS									
CLERICAL,SECRETARIAL	57	1	4	62		62	61	1	
SERVICE WORKERS	41		70	111	19	92	95	16	
SKILLED CRAFTS	9		13	22	22		22		
LABORERS,UNSKILLED	10			10		10	9	1	
TOTAL	880	27	117	1,024	183	841	975	48	1

1994-95 Current Expense Expenditures by Source of Funds

LINCOLN COUNTY FINAL ADM 9,091

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,819,575	1,349,399	3,315,342	27,484,316	2,510.13	148.43	364.68	3,023.24	67.1
EMPLOYEE BENEFITS	5,562,255	358,499	786,992	6,707,746	611.84	39.43	86.57	737.84	16.4
PURCHASED SERVICES	532,170	89,079	2,033,094	2,654,343	58.54	9.79	223.64	291.97	6.5
SUPPLIES & MATERIALS	859,356	582,153	1,316,505	2,758,014	94.53	64.04	144.81	303.38	6.7
INSTRUCTIONAL EQUIP.	600,441	100,040	60,677	761,158	66.05	11.01	6.67	83.73	1.9
OTHER OBJECTS	172	81,013	499,751	580,936	0.02	8.91	54.97	63.90	1.4
TOTAL	30,373,969	2,560,183	8,012,361	40,946,513	3,341.11	281.61	881.34	4,504.06	100.0
PERCENT OF TOTAL	74.2	6.2	19.6	100.0					

BEST COPY AVAILABLE

MACON

1202 Old Murphy Road
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MACON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	292	294	301	280	304	319	294	327	311	367	283	257	212	5	16	3,862
ADM	276	271	282	271	279	307	278	314	293	316	249	227	197	7	14	3,581
ADA	260	259	270	261	269	296	266	299	275	295	238	213	184	6	14	3,405
MLD	280	276	292	281	284	310	281	316	291	298	241	212	192	6	14	3,574
PROM	269	264	281	273	281	307	280	308	282	250	230	207	191	6	14	3,443
N-P	11	12	11	8	3	3	1	8	9	48	11	5	1	0	0	131

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	280	288	285	283	281	292	310	294	320	372	273	237	220	18	13	3,766
ADM	278	284	284	281	277	291	307	290	318	361	269	234	218	17	13	3,722
ADA	268	278	279	274	267	281	301	282	306	347	259	227	209	16	13	3,607

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	19	0	19	0	0	37	0	37	56	29.9
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	2.1
TOTAL	0	1	20	0	21	0	0	39	0	39	60	32.1
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	6	0	6	10	5.3
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	6	0	6	11	5.9
TOTAL	0	0	9	0	9	0	0	12	0	12	21	11.2
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	30	0	30	48	25.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.6
TOTAL	0	0	19	0	19	0	0	32	0	32	51	27.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.7
TOTAL	0	0	3	0	3	0	0	2	0	2	5	2.7
MILITARY	0	0	5	0	5	0	0	0	0	0	5	2.7
EMPLOYMENT	0	0	21	0	21	0	0	8	0	8	29	15.5
OTHERS **	0	0	6	0	6	0	0	7	0	7	13	7.0
GRAND TOTAL	0	1	85	0	86	0	0	101	0	101	187	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MACON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10			10	5	5	10		
PRINCIPALS	11			11	9	2	11		
ASST PRINC, TEACHING									
ASST PRINC, NONTE .CHING	5			5	4	1	5		
TOT-ADMINISTRATORS	26			26	18	8	26		
ELEMENTARY TEACHERS	116	11	1	128	15	113	126	2	
SECONDARY TEACHERS	60		12	72	25	47	72		
OTHER TEACHERS	42	2		44	8	36	44		
TOT-TEACHERS	218	13	13	244	48	196	242	2	
GUIDANCE	9			9	3	6	9		
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN, AUDIOVISUAL	9			9		9	9		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL			1	1		1	1		
TOT-PROFESSIONAL	263	14	14	291	69	222	289	2	
TEACHER ASSISTANTS	53	7	20	80	1	79	80		
TECHNICIANS									
CLERICAL, SECRETARIAL	16		13	29	1	28	29		
SERVICE WORKERS	17		49	66	30	36	66		
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	349	21	96	466	101	365	464	2	

1994-95 Current Expense Expenditures by Source of Funds

MACON COUNTY FINAL ADM 3,581

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,893,837	802,784	1,705,460	12,402,081	2,762.87	224.18	476.25	3,463.30	68.6
EMPLOYEE BENEFITS	2,298,424	199,430	459,978	2,957,832	641.84	55.69	128.45	825.98	16.4
PURCHASED SERVICES	108,566	139,323	419,793	667,682	30.32	38.90	117.23	186.45	3.7
SUPPLIES & MATERIALS	445,153	346,346	851,270	1,642,769	124.31	96.72	237.72	458.75	9.1
INSTRUCTIONAL EQUIP.	238,914	0	2,499	241,413	66.72	-0.01	0.70	67.41	1.3
OTHER OBJECTS	1,122	44,371	117,540	163,033	0.31	12.40	32.82	45.53	0.9
TOTAL	12,986,016	1,532,254	3,556,540	18,074,810	3,626.37	427.88	993.17	5,047.42	100.0
PERCENT OF TOTAL	71.9	8.4	19.7	100.0					

MADISON

2 Blannahassett Island Road
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Pupil Accounting

MADISON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	219	193	213	175	197	200	206	201	210	233	214	177	171	20	2	2,631
ADM	206	184	207	170	189	197	192	200	205	212	197	165	155	16	2	2,497
ADA	191	174	198	162	182	186	180	188	189	198	182	151	140	16	2	2,339
MLD	206	185	205	168	183	197	188	201	209	201	193	164	146	16	2	2,464
PROM	204	183	203	167	183	196	188	201	209	197	188	158	144	16	2	2,439
N-P	2	2	2	1	0	1	0	0	0	4	5	6	2	0	0	25

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	194	216	191	204	169	191	197	194	206	220	212	196	158	16	2	2,566
ADM	192	212	190	203	168	188	196	191	205	218	206	193	156	16	2	2,536
ADA	181	204	183	197	163	182	187	184	196	203	194	178	144	15	2	2,413

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MADISON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	15	0	15	0	0	24	0	24	39	24.8
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	1	1	2	1.3
TOTAL	0	1	15	0	16	0	0	24	1	25	41	26.1
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	8	0	8	14	8.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	2.5
TOTAL	0	0	7	0	7	0	0	11	0	11	18	11.5
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	14	0	14	32	20.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	18	0	18	0	0	14	0	14	32	20.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	1	0	1	3	1.9
EMPLOYMENT	0	0	43	0	43	0	0	20	0	20	63	40.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	85	0	86	0	0	70	1	71	157	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MADISON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		10	4	6	10		
PRINCIPALS	7			7	4	3	7		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	3			3	3		3		
TOT-ADMINISTRATORS	19	1		20	11	9	20		
ELEMENTARY TEACHERS	83	8		91	10	81	91		
SECONDARY TEACHERS	42	1		43	19	24	42		1
OTHER TEACHERS	33			33	7	26	31		2
TOT-TEACHERS	158	9		167	36	131	164		3
GUIDANCE	5			5	2	3	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUAL	9			9		9	9		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	7	2		9		9	9		
TOT-PROFESSIONAL	199	12		211	50	161	208		3
TEACHER ASSISTANTS	42	3		45	1	44	45		
TECHNICIANS	1		1	2	2		2		
CLERICAL, SECRETARIAL	16	2	11	29	1	28	29		
SERVICE WORKERS	24		60	84	20	64	84		
SKILLED CRAFTS	4		1	5	5		5		
LABORERS, UNSKILLED									
TOTAL	286	17	73	376	79	297	373		3

1994-95 Current Expense Expenditures by Source of Funds

MADISON COUNTY FINAL ADM 2,497

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,577,420	723,806	537,179	8,838,405	3,034.61	289.87	215.13	3,539.61	66.2
EMPLOYEE BENEFITS	1,833,285	188,264	132,195	2,153,744	734.20	75.39	52.94	862.53	16.1
PURCHASED SERVICES	295,078	30,236	486,691	812,005	118.17	12.11	194.91	325.19	6.1
SUPPLIES & MATERIALS	441,240	320,107	423,828	1,185,175	176.71	128.20	169.73	474.64	8.9
INSTRUCTIONAL EQUIP.	247,097	11,393	15,229	273,719	98.96	4.56	6.10	109.62	2.0
OTHER OBJECTS	254	24,421	71,899	96,574	0.10	9.79	28.79	38.68	0.7
TOTAL	10,394,374	1,298,227	1,667,021	13,359,622	4,162.75	519.92	667.60	5,350.27	100.0
PERCENT OF TOTAL	77.8	9.7	12.5	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

9 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MARTIN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	388	440	396	360	381	390	374	406	346	488	380	329	335	49	18	5,080
ADM	373	426	381	350	371	384	361	402	336	451	349	306	327	62	19	4,898
ADA	357	410	367	340	359	372	347	383	320	425	331	291	311	56	18	4,687
MLD	370	418	371	348	367	387	357	405	333	446	332	294	323	71	23	4,845
PROM	369	394	365	338	364	379	355	380	331	379	307	272	321	69	23	4,646
N-P	1	24	6	10	3	8	2	25	2	67	25	22	2	2	0	199

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	401	401	411	384	350	378	381	384	370	435	395	321	281	64	25	4,981
ADM	396	396	409	381	346	374	380	386	371	421	390	317	279	68	26	4,940
ADA	386	385	398	374	339	365	369	376	357	406	378	305	270	62	25	4,795

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	26	0	42	0	32	29	0	61	103	30.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	26	0	42	0	32	29	0	61	103	30.9
PRIVATE SR INSTIT NC	0	5	4	0	9	0	9	5	0	14	23	6.9
PRIVATE SR OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	1.2
TOTAL	0	7	5	0	12	0	10	5	0	15	27	8.1
COMM COLLEGE, TECH NC	0	21	31	0	52	0	31	34	0	65	117	35.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	31	0	52	0	31	34	0	65	117	35.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	4	0	4	4	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.3
MILITARY	0	13	11	1	25	0	2	2	0	4	29	8.7
EMPLOYMENT	0	16	14	0	30	0	11	8	0	19	49	14.7
OTHERS **	0	1	0	0	1	0	2	0	0	2	3	0.9
GRAND TOTAL	0	74	87	1	162	0	89	82	0	171	333	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MARTIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1	2	13	3	10	9	4	
PRINCIPALS	13			13	9	4	7	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7		2	9	5	4	5	4	
TOT-ADMINISTRATORS	30	1	4	35	17	18	21	14	
ELEMENTARY TEACHERS	168	20	20	208	19	189	153	55	
SECONDARY TEACHERS	88	2	8	98	30	68	79	19	
OTHER TEACHERS	39	2	2	43	6	37	32	11	
TOT-TEACHERS	295	24	30	349	55	294	264	85	
GUIDANCE	12			12	1	11	8	4	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUAL	12		1	13	1	12	10	3	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	4	2	1	7	1	6	7		
TOT-PROFESSIONAL	358	27	36	421	76	345	315	106	
TEACHER ASSISTANTS	74	18	6	98	2	96	37	61	
TECHNICIANS									
CLERICAL,SECRETARIAL	24	2	15	41		41	29	12	
SERVICE WORKERS	1		65	66		66	30	36	
SKILLED CRAFTS	8		13	21	21		13	8	
LABORERS,UNSKILLED	38		2	40	24	16	4	36	
TOTAL	503	47	137	687	123	564	428	259	

1994-95 Current Expense Expenditures by Source of Funds

MARTIN COUNTY FINAL ADM 4,898

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,491,836	1,780,026	2,579,848	17,851,710	2,754.56	363.42	526.71	3,644.69	67.9
EMPLOYEE BENEFITS	3,235,102	475,157	668,484	4,378,743	660.49	97.02	136.48	893.99	16.7
PURCHASED SERVICES	195,523	109,244	1,076,765	1,381,532	39.92	22.30	219.84	282.06	5.3
SUPPLIES & MATERIALS	620,032	630,678	636,471	1,887,181	126.59	128.76	129.95	385.30	7.2
INSTRUCTIONAL EQUIP.	259,893	49,756	200,742	510,391	53.06	10.16	40.98	104.20	1.9
OTHER OBJECTS	3,505	90,260	169,373	263,138	0.72	18.42	34.58	53.72	1.0
TOTAL	17,805,891	3,135,121	5,331,683	26,272,695	3,635.34	640.08	1,088.54	5,363.96	100.0
PERCENT OF TOTAL	67.8	11.9	20.3	100.0					

McDOWELL

320 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MCDOWELL COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	533	523	472	463	464	473	506	547	474	469	545	411	346	36	34	6,296
ADM	523	516	461	447	457	465	496	531	456	451	473	378	330	34	34	6,052
ADA	484	488	437	427	435	444	473	503	430	421	441	355	309	33	32	5,712
MLD	523	516	459	447	461	466	501	527	448	436	438	365	320	35	34	5,976
PROM	500	503	441	437	453	458	491	515	431	424	405	348	320	29	33	5,788
N-P	23	13	18	10	8	8	10	12	17	12	33	17	0	6	1	188

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	537	514	517	443	438	453	457	503	528	485	466	418	350	38	36	6,183
ADM	530	516	516	442	436	453	453	496	522	471	445	402	340	37	35	6,094
ADA	514	497	502	429	424	439	439	477	499	450	423	382	323	36	32	5,866

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MCDOWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	42	2	46	0	3	57	3	63	109	33.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	42	2	46	0	3	58	3	64	110	33.5
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	1.8
TOTAL	0	0	2	0	2	0	0	4	0	4	6	1.8
COMM COLLEGE, TECH NC	0	1	41	0	42	0	2	67	2	71	113	34.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	1	41	0	42	0	2	68	2	72	114	34.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	4	0	4	5	1.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	2	0	2	0	0	4	0	4	6	1.8
MILITARY	0	0	19	0	19	0	0	5	0	5	24	7.3
EMPLOYMENT	0	2	38	1	41	0	1	26	0	27	68	20.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	5	144	3	152	0	6	165	5	176	328	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		10	8	2	10		
PRINCIPALS	11			11	7	4	11		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	7			7	5	2	6	1	
TOT-ADMINISTRATORS	27	1		28	20	8	27	1	
ELEMENTARY TEACHERS	136		3	139	2	137	136	3	
SECONDARY TEACHERS	164		3	167	56	111	160	4	3
OTHER TEACHERS	38	11	3	52	7	45	51	1	
TOT-TEACHERS	338	11	9	358	65	293	347	8	3
GUIDANCE	16			16	8	8	15	1	
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN, AUDIOVISUAL	12			12		12	12		
CONSULTANT, SUPERVISOR	6	1		7	2	5	7		
OTHER PROFESSIONAL			10	10	3	7	8	2	
TOT-PROFESSIONAL	402	13	19	434	100	334	419	12	3
TEACHER ASSISTANTS	105		8	113	2	111	109	4	
TECHNICIANS									
CLERICAL, SECRETARIAL	32		3	35		35	35		
SERVICE WORKERS	53		50	103	32	71	98	2	3
SKILLED CRAFTS			11	11	11		11		
LABORERS, UNSKILLED									
TOTAL	592	13	91	696	145	551	672	18	6

1994-95 Current Expense Expenditures by Source of Funds

MCDOWELL COUNTY FINAL ADM 6,052

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,822,377	1,050,427	2,051,768	18,924,572	2,614.40	173.57	339.02	3,126.99	67.3
EMPLOYEE BENEFITS	3,871,449	231,596	461,372	4,564,417	639.70	38.27	76.23	754.20	16.3
PURCHASED SERVICES	277,080	82,451	857,220	1,216,751	45.78	13.63	141.64	201.05	4.3
SUPPLIES & MATERIALS	707,814	488,628	1,471,591	2,668,033	116.96	80.73	243.16	440.85	9.5
INSTRUCTIONAL EQUIP.	366,913	0	71,903	438,816	60.63	0.00	11.88	72.51	1.6
OTHER OBJECTS	35,838	51,230	202,525	289,593	5.92	8.47	33.46	47.85	1.0
TOTAL	21,081,471	1,904,332	5,116,379	28,102,182	3,483.39	314.67	845.39	4,643.45	100.0
PERCENT OF TOTAL	75.0	6.8	18.2	100.0					

BEST COPY AVAILABLE

MECKLENBURG

701 East 2nd Street
Charlotte, NC 28202

94 Elementary Schools
14 Secondary Schools
18 Combined Schools

Pupil Accounting

MECKLENBURG COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,103	7,932	7,547	7,337	6,931	6,880	6,788	6,899	6,865	6,900	6,643	4,918	4,436	1,355	190	89,724
ADM	7,593	7,539	7,187	6,998	6,622	6,592	6,460	6,484	6,459	6,157	5,904	4,374	4,151	1,506	190	84,216
ADA	7,204	7,220	6,912	6,745	6,389	6,347	6,197	6,126	6,030	5,650	5,412	4,027	3,806	1,393	177	79,635
MLD	7,633	7,559	7,206	7,008	6,623	6,599	6,439	6,443	6,370	5,895	5,530	4,111	4,021	1,590	193	83,220
PROM	7,457	7,341	7,117	6,930	6,577	6,561	6,354	6,226	6,150	5,309	4,613	3,850	3,897	1,549	193	80,124
N-P	176	218	89	78	46	38	85	217	220	586	917	261	124	41	0	3,096

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,064	7,971	7,625	7,365	7,079	6,762	6,769	6,738	6,620	7,268	6,588	5,034	4,085	1,670	202	89,840
ADM	7,769	7,859	7,518	7,262	7,007	6,685	6,666	6,593	6,479	7,023	6,276	4,900	4,025	1,688	200	87,950
ADA	7,559	7,663	7,343	7,120	6,869	6,555	6,527	6,401	6,241	6,617	5,901	4,675	3,840	1,588	191	85,090

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MECKLENBURG COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	4	150	469	45	668	1	258	586	50	895	1,563	39.5
PUBLIC SR OUT-STATE	0	22	66	3	91	0	30	82	10	122	213	5.4
TOTAL	4	172	535	48	759	1	288	668	60	1,017	1,776	44.9
PRIVATE SR INSTIT NC	0	29	52	3	84	0	22	71	5	98	182	4.6
PRIVATE SR OUT-STATE	0	11	43	4	58	0	20	61	4	85	143	3.6
TOTAL	0	40	95	7	142	0	42	132	9	183	325	8.2
COMM COLLEGE, TECH NC	6	100	207	32	345	3	149	263	31	446	791	20.0
C.C., TECH OUT-STATE	0	5	8	0	13	0	9	6	3	18	31	0.8
TOTAL	6	105	215	32	358	3	158	269	34	464	822	20.8
PRIVATE JR COLLEGE NC	1	9	19	1	30	0	9	11	0	20	50	1.3
PRIVATE JR OUT-STATE	0	10	5	1	16	0	2	2	0	4	20	0.5
TOTAL	1	19	24	2	46	0	11	13	0	24	70	1.8
TRADE, BUSINESS NC	0	20	9	5	34	1	79	53	3	136	170	4.3
TRADE, BUS OUT-STATE	0	0	3	0	3	0	7	3	0	10	13	0.3
TOTAL	0	20	12	5	37	1	86	56	3	146	183	4.6
MILITARY	0	47	64	2	113	0	18	10	0	28	141	3.6
EMPLOYMENT	0	90	134	21	245	0	85	82	7	174	419	10.6
OTHERS **	0	51	65	7	123	0	32	58	9	99	222	5.6
GRAND TOTAL	11	544	1,144	124	1,823	5	720	1,288	122	2,135	3,958	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MECKLENBURG COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1	34	45	24	21	36	9	
PRINCIPALS	123		3	126	46	80	84	42	
ASST PRINC,TEACHING			22	22	2	20	12	10	
ASST PRINC,NONTEACHING	137		50	187	46	141	127	59	1
TOT-ADMINISTRATORS	270	1	109	380	118	262	259	120	1
ELEMENTARY TEACHERS	2,168	20	166	2,354	117	2,237	1,842	495	17
SECONDARY TEACHERS	1,945	6	224	2,175	705	1,470	1,661	479	35
OTHER TEACHERS	590	110	89	789	104	685	590	187	12
TOT-TEACHERS	4,703	136	479	5,318	926	4,392	4,093	1,161	64
GUIDANCE	203	4	6	213	29	184	133	77	3
PSYCHOLOGICAL	95	3	3	101	25	76	91	10	
LIBRARIAN,AUDIOVISUAL	134	1	17	152	11	141	123	28	1
CONSULTANT,SUPERVISOR	15	7	21	43	11	32	35	8	
OTHER PROFESSIONAL	116	8	88	212	43	169	154	55	3
TOT-PROFESSIONAL	5,536	160	723	6,419	1,163	5,256	4,888	1,459	72
TEACHER ASSISTANTS	1,401	50	239	1,690	166	1,524	858	786	46
TECHNICIANS	24	9	77	110	49	61	59	49	2
CLERICAL,SECRETARIAL	250	7	293	550	10	540	341	205	4
SERVICE WORKERS	664		452	1,116	426	690	324	785	7
SKILLED CRAFTS	38		124	162	158	4	130	31	1
LABORERS,UNSKILLED	11		43	54	53	1	25	28	1
TOTAL	7,924	226	1,951	10,101	2,025	8,076	6,625	3,343	133

1994-95 Current Expense Expenditures by Source of Funds

MECKLENBURG COUNTY FINAL ADM 84,216

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	208,934,873	13,980,837	75,808,007	298,723,717	2,480.94	166.01	900.16	3,547.11	66.7
EMPLOYEE BENEFITS	50,408,127	2,925,185	17,697,988	71,031,300	598.56	34.73	210.15	843.44	15.8
PURCHASED SERVICES	3,809,565	2,555,445	32,595,626	38,960,636	45.24	30.34	387.05	462.63	8.7
SUPPLIES & MATERIALS	8,980,926	7,550,585	11,270,617	27,802,128	106.64	89.66	133.83	330.13	6.2
INSTRUCTIONAL EQUIP.	4,154,505	1,476,134	2,941,734	8,572,373	49.33	17.53	34.93	101.79	1.9
OTHER OBJECTS	4,049	1,074,508	1,950,897	3,029,454	0.05	12.75	23.17	35.97	0.7
TOTAL	276,292,045	29,562,694	142,264,869	448,119,608	3,280.76	351.02	1,689.29	5,321.07	100.0
PERCENT OF TOTAL	61.7	6.5	31.8	100.0					

MITCHELL

115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Pupil Accounting

MITCHELL COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	196	213	180	201	204	173	205	187	215	216	153	158	118	1	6	2,426
ADM	186	207	173	196	201	171	199	181	206	188	141	149	117	1	4	2,320
ADA	173	197	164	188	194	164	191	172	196	178	136	143	111	1	4	2,212
MLD	185	207	171	195	203	171	193	177	203	169	136	138	123	1	5	2,277
PROM	177	204	167	193	202	171	192	176	202	145	132	123	123	1	5	2,213
N-P	8	3	4	2	1	0	1	1	1	24	4	15	0	0	0	64

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	191	182	221	172	191	196	175	199	174	232	147	144	127	0	4	2,355
ADM	189	184	219	171	189	196	175	199	172	230	146	143	127	0	4	2,344
ADA	182	178	213	165	185	190	172	193	165	217	142	138	123	0	4	2,267

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MITCHELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	0	16	0	16	26	21.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	6	0	6	7	5.6
TOTAL	0	0	11	0	11	0	0	22	0	22	33	26.6
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	6.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	4	0	4	4	3.2
TOTAL	0	0	2	0	2	0	0	10	0	10	12	9.7
COMM COLLEGE, TECH NC	0	0	21	0	21	0	0	23	0	23	44	35.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	0	23	0	23	44	35.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.4
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.4
MILITARY	0	0	2	0	2	0	0	1	0	1	3	2.4
EMPLOYMENT	0	0	15	0	15	0	0	14	0	14	29	23.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	53	0	53	0	0	71	0	71	124	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MITCHELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9			9	4	5	9		
PRINCIPALS	7			7	7		7		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	3			3		3	3		
TOT-ADMINISTRATORS	19			19	11	8	19		
ELEMENTARY TEACHERS	78			78	19	59	78		
SECONDARY TEACHERS	34			34	17	17	34		
OTHER TEACHERS	53	5		58	8	50	58		
TOT-TEACHERS	165	5		170	44	126	170		
GUIDANCE	6			6	2	4	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUAL	6			6		6	6		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	197	5		202	58	144	202		
TEACHER ASSISTANTS	50			50		50	50		
TECHNICIANS									
CLERICAL, SECRETARIAL	11		3	14		14	14		
SERVICE WORKERS	9		42	51	11	40	51		
SKILLED CRAFTS	4			4	4		4		
LABORERS, UNSKILLED									
TOTAL	271	5	45	321	73	248	321		

1994-95 Current Expense Expenditures by Source of Funds

MITCHELL COUNTY FINAL ADM 2,320

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,763,636	473,362	420,253	7,657,251	2,915.36	204.04	181.14	3,300.54	65.7
EMPLOYEE BENEFITS	1,603,345	144,435	98,644	1,846,424	691.10	62.25	42.52	795.87	15.8
PURCHASED SERVICES	188,388	84,372	288,243	561,003	81.20	36.37	124.24	241.81	4.8
SUPPLIES & MATERIALS	380,439	232,249	409,231	1,021,919	163.98	100.11	176.39	440.48	8.8
INSTRUCTIONAL EQUIP.	489,706	10,007	10,727	510,440	211.08	4.32	4.62	220.02	4.4
OTHER OBJECTS	260	20,561	38,797	59,618	0.11	8.87	16.72	25.70	0.5
TOTAL	9,425,774	964,986	1,265,895	11,656,655	4,062.83	415.96	545.63	5,024.42	100.0
PERCENT OF TOTAL	80.9	8.2	10.9	100.0					

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MONTGOMERY

441 Page Street
Troy, NC 27371

5 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

MONTGOMERY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	355	342	316	297	336	358	348	336	329	444	311	282	224	21	27	4,326
ADM	342	330	307	294	333	350	339	326	317	386	291	255	221	24	26	4,141
ADA	324	316	297	284	322	337	322	311	296	363	277	243	212	23	24	3,951
MLD	345	338	306	302	338	346	342	325	314	358	283	236	219	26	28	4,106
PROM	333	316	298	300	338	344	340	318	312	304	259	218	212	26	28	3,946
N-P	12	22	8	2	0	2	2	7	2	54	24	18	7	0	0	160

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	367	357	318	309	296	347	357	348	322	401	321	275	235	17	27	4,297
ADM	357	354	314	308	294	342	350	345	317	388	317	273	229	18	26	4,232
ADA	344	346	308	303	288	334	341	332	310	364	308	264	223	17	25	4,107

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MONTGOMERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	14	1	24	0	7	8	1	16	40	18.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	9	15	1	25	0	7	8	1	16	41	18.6
PRIVATE SR INSTIT NC	0	4	5	0	9	0	2	2	0	4	13	5.9
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	1.4
TOTAL	0	4	7	0	11	0	3	2	0	5	16	7.2
COMM COLLEGE, TECH NC	0	4	27	0	31	0	18	25	0	43	74	33.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	27	0	31	0	18	25	0	43	74	33.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	1	0	4	0	4	2	0	6	10	4.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	3	2	0	5	0	4	3	0	7	12	5.4
MILITARY	0	2	10	0	12	0	3	0	0	3	15	6.8
EMPLOYMENT	0	6	16	0	22	0	9	12	0	21	43	19.5
OTHERS **	0	3	3	0	6	0	8	4	2	14	20	9.0
GRAND TOTAL	0	31	80	1	112	0	52	54	3	109	221	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		9	4	5	9		
PRINCIPALS	8			8	7	1	6	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	5			5	4	1	4	1	
TOT-ADMINISTRATORS	21	1		22	15	7	19	3	
ELEMENTARY TEACHERS	157	16	6	179	24	155	152	25	2
SECONDARY TEACHERS	79	1	5	85	34	51	76	8	1
OTHER TEACHERS									
TOT-TEACHERS	236	17	11	264	58	206	228	33	3
GUIDANCE	10			10	3	7	10		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	8			8		8	7	1	
CONSULTANT, SUPERVISOR	4	1		5	1	4	5		
OTHER PROFESSIONAL	4			4		4	4		
TOT-PROFESSIONAL	284	19	11	314	77	237	274	37	3
TEACHER ASSISTANTS	68	9	3	80	2	78	65	15	
TECHNICIANS									
CLERICAL, SECRETARIAL	16	2	9	27	1	26	24	2	1
SERVICE WORKERS	16		60	76	15	61	53	23	
SKILLED CRAFTS	6		6	12	12		10	2	
LABORERS, UNSKILLED									
TOTAL	390	30	89	509	107	402	426	79	4

1994-95 Current Expense Expenditures by Source of Funds

MONTGOMERY COUNTY FINAL ADM 4,141

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,911,218	1,171,897	1,111,551	13,194,666	2,634.92	283.00	268.43	3,186.35	65.9
EMPLOYEE BENEFITS	2,628,363	329,811	315,912	3,274,086	634.72	79.64	76.29	790.65	16.4
PURCHASED SERVICES	282,437	64,246	708,723	1,055,406	68.21	15.51	171.15	254.87	5.3
SUPPLIES & MATERIALS	531,500	442,509	751,787	1,725,796	128.35	106.86	181.55	416.76	8.6
INSTRUCTIONAL EQUIP.	512,154	53,222	-1,934	563,442	123.68	12.85	-0.47	136.06	2.8
OTHER OBJECTS	2,421	67,737	125,905	196,063	0.58	16.37	30.40	47.35	1.0
TOTAL	14,868,093	2,129,422	3,011,944	20,009,459	3,590.46	514.23	727.35	4,832.04	100.0
PERCENT OF TOTAL	74.3	10.6	15.1	100.0					

MOORE

Highway 15-501 South
Carthage, NC 28327

15 Elementary Schools
3 Secondary Schools

Pupil Accounting

MOORE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	823	900	832	761	735	822	762	810	794	867	759	631	559	175	28	10,258
ADM	794	868	820	745	718	805	746	782	773	794	689	582	539	168	28	9,851
ADA	755	830	788	720	693	769	714	748	736	744	654	549	510	150	26	9,386
MLD	801	870	831	756	719	808	734	788	772	754	661	552	528	171	27	9,772
PROM	778	803	823	749	716	800	731	785	769	651	603	529	523	165	27	9,452
N-P	23	67	8	7	3	8	3	3	3	103	58	23	5	6	0	320

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	874	893	834	840	770	751	810	756	807	896	712	641	544	159	26	10,313
ADM	867	884	828	836	763	749	807	751	796	873	705	633	538	158	26	10,214
ADA	841	859	809	818	749	731	784	726	772	833	678	608	516	150	25	9,899

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	44	0	53	1	18	56	0	75	128	24.1
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	1.1
TOTAL	0	9	46	0	55	1	19	59	0	79	134	25.2
PRIVATE SR INSTIT NC	0	5	8	0	13	0	13	9	0	22	35	6.6
PRIVATE SR OUT-STATE	0	1	5	0	6	0	3	5	0	8	14	2.6
TOTAL	0	6	13	0	19	0	16	14	0	30	49	9.2
COMM COLLEGE, TECH NC	3	26	71	2	102	0	32	107	4	143	245	46.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	3	26	71	2	102	0	32	108	4	144	246	46.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.2
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	0	2	0	2	0	1	0	0	1	3	0.6
TRADE, BUSINESS NC	0	0	2	0	2	0	2	2	0	4	6	1.1
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	0	4	0	4	0	2	2	0	4	8	1.5
MILITARY	0	5	12	2	19	0	0	1	0	1	20	3.8
EMPLOYMENT	0	13	25	0	38	0	5	10	0	15	53	10.0
OTHERS **	0	8	6	0	14	0	3	2	0	5	19	3.6
GRAND TOTAL	3	67	179	4	253	1	78	196	4	279	532	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MOORE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1	5	5		5		
PRINCIPALS	18			18	13	5	13	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	12			12	7	5	10	2	
TOT-ADMINISTRATORS	34		1	35	25	10	28	7	
ELEMENTARY TEACHERS	350	27	30	407	46	361	364	41	2
SECONDARY TEACHERS	159		8	167	65	102	147	20	
OTHER TEACHERS	50		8	58	15	43	51	7	
TOT-TEACHERS	559	27	46	632	126	506	562	68	2
GUIDANCE	22			22	4	18	19	3	
PSYCHOLOGICAL	6			6	2	4	6		
LIBRARIAN, AUDIOVISUAL	19			19		19	17	2	
CONSULTANT, SUPERVISOR	6	1	6	13	3	10	13		
OTHER PROFESSIONAL	9	4		13		13	12	1	
TOT-PROFESSIONAL	655	32	53	740	160	580	657	81	2
TEACHER ASSISTANTS	162	8	12	182	12	170	113	68	1
TECHNICIANS	5	1	10	16	6	10	14	2	
CLERICAL, SECRETARIAL	37	2	31	70	2	68	64	6	
SERVICE WORKERS	31	84	9	124	33	91	67	55	2
SKILLED CRAFTS	11		31	42	42		36	6	
LABORERS, UNSKILLED									
TOTAL	901	127	146	1,174	255	919	951	218	5

1994-95 Current Expense Expenditures by Source of Funds

MOORE COUNTY FINAL ADM 9,851

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,504,818	2,095,835	4,743,234	31,343,887	2,487.55	212.75	481.50	3,181.80	65.9
EMPLOYEE BENEFITS	5,884,744	536,566	1,170,660	7,591,970	597.38	54.46	118.84	770.68	15.9
PURCHASED SERVICES	510,423	192,669	2,410,435	3,113,527	51.81	19.56	244.69	316.06	6.5
SUPPLIES & MATERIALS	878,666	727,176	2,848,238	4,454,080	89.20	73.81	289.13	452.14	9.4
INSTRUCTIONAL EQUIP.	562,087	33,155	0	595,242	57.06	3.36	0.00	60.42	1.3
OTHER OBJECTS	8,124	138,864	342,430	489,418	0.82	14.10	34.76	49.68	1.0
TOTAL	32,348,862	3,724,265	11,514,997	47,588,124	3,283.82	378.04	1,168.92	4,830.78	100.0
PERCENT OF TOTAL	68.0	7.8	24.2	100.0					

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NASH

930 Eastern Avenue
Nashville, NC 27856

20 Elementary Schools
3 Secondary Schools
4 Combined Schools

Pupil Accounting

NASH-ROCKY MOUNT

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,657	1,586	1,502	1,363	1,348	1,258	1,394	1,341	1,331	1,341	1,344	1,052	935	448	101	18,001
ADM	1,570	1,509	1,408	1,308	1,279	1,192	1,334	1,288	1,248	1,242	1,193	991	916	424	96	16,998
ADA	1,487	1,447	1,357	1,259	1,234	1,154	1,268	1,217	1,166	1,149	1,096	916	841	390	91	16,072
MLD	1,571	1,509	1,413	1,306	1,277	1,197	1,332	1,284	1,220	1,198	1,103	960	902	433	97	16,802
PROM	1,415	1,387	1,353	1,272	1,258	1,180	1,298	1,240	1,167	1,117	898	836	865	424	89	15,799
N-P	156	122	60	34	19	17	34	44	53	81	205	124	37	9	8	1,003

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,600	1,561	1,486	1,422	1,320	1,319	1,211	1,347	1,319	1,291	1,444	1,034	867	453	95	17,769
ADM	1,565	1,548	1,467	1,407	1,306	1,299	1,194	1,329	1,295	1,266	1,406	1,015	857	445	97	17,496
ADA	1,516	1,499	1,437	1,369	1,270	1,265	1,160	1,286	1,232	1,206	1,320	963	816	418	93	16,850

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

NASH-ROCKY MOUNT

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	74	71	0	145	0	71	78	0	149	294	33.5
PUBLIC SR OUT-STATE	0	0	3	0	3	0	3	3	0	6	9	1.0
TOTAL	0	74	74	0	148	0	74	81	0	155	303	34.5
PRIVATE SR INSTIT NC	0	7	7	0	14	0	9	25	1	35	49	5.6
PRIVATE SR OUT-STATE	0	2	3	0	5	0	2	1	0	3	8	0.9
TOTAL	0	9	10	0	19	0	11	26	1	38	57	6.5
COMM COLLEGE, TECH NC	0	30	76	3	109	0	96	89	0	185	294	33.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	30	76	3	109	0	97	89	0	186	295	33.6
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	3	0	0	3	0	0	1	0	1	4	0.5
TRADE, BUSINESS NC	0	2	2	0	4	0	8	3	0	11	15	1.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	0.3
TOTAL	0	3	2	0	5	0	9	4	0	13	18	2.1
MILITARY	0	26	14	0	40	0	17	1	0	18	58	6.6
EMPLOYMENT	0	27	32	0	59	0	13	11	0	24	83	9.5
OTHERS **	0	20	18	0	38	0	14	8	0	22	60	6.8
GRAND TOTAL	0	192	226	3	421	0	235	221	1	457	878	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		3	10	5	5	8	2	
PRINCIPALS	26		1	27	14	13	18	9	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	23		8	31	10	21	22	9	
TOT-ADMINISTRATORS	56		12	68	29	39	48	20	
ELEMENTARY TEACHERS	455	2	27	484	27	457	378	106	
SECONDARY TEACHERS	365	4	22	391	121	270	310	78	3
OTHER TEACHERS	152	50	3	205	18	187	177	26	2
TOT-TEACHERS	972	56	52	1,080	166	914	865	210	5
GUIDANCE	53	4	1	58	7	51	42	16	
PSYCHOLOGICAL	5			5		5	4	1	
LIBRARIAN,AUDIOVISUAL	31			31		31	27	4	
CONSULTANT,SUPERVISOR	7	3	8	18	8	10	15	3	
OTHER PROFESSIONAL	8		14	22	2	20	19	3	
TOT-PROFESSIONAL	1,132	63	87	1,282	212	1,070	1,020	257	5
TEACHER ASSISTANTS	307	32	48	387	25	362	192	193	2
TECHNICIANS			6	6	4	2	2	4	
CLERICAL,SECRETARIAL	92	7	28	127	1	126	80	47	
SERVICE WORKERS	99	133	5	237	69	168	84	153	
SKILLED CRAFTS	17		38	55	53	2	37	18	
LABORERS,UNSKILLED			2	2	2		2		
TOTAL	1,647	235	214	2,096	366	1,730	1,417	672	7

1994-95 Current Expense Expenditures by Source of Funds

NASH-ROCKY MOUNT FINAL ADM 16,998

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,896,395	4,048,319	7,817,174	53,761,888	2,464.78	238.17	459.89	3,162.84	65.9
EMPLOYEE BENEFITS	10,213,389	1,048,115	1,950,414	13,211,918	600.86	61.66	114.74	777.26	16.4
PURCHASED SERVICES	906,016	645,303	4,338,363	5,889,682	53.30	37.96	255.23	346.49	7.2
SUPPLIES & MATERIALS	1,587,291	1,912,425	2,641,847	6,141,563	93.38	112.51	155.42	361.31	7.5
INSTRUCTIONAL EQUIP.	1,167,070	262,541	400,104	1,829,715	68.66	15.44	23.54	107.64	2.2
OTHER OBJECTS	1,537	287,983	397,285	686,805	0.09	16.95	23.37	40.41	0.8
TOTAL	55,771,698	8,204,686	17,545,187	81,521,571	3,281.07	482.69	1,032.19	4,795.95	100.0
PERCENT OF TOTAL	68.4	10.1	21.5	100.0					

NEW HANOVER

1802 South 15th Street
Wilmington, NC 28401

26 Elementary Schools
4 Secondary Schools

Pupil Accounting

NEW HANOVER COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,751	1,800	1,569	1,631	1,662	1,612	1,593	1,636	1,548	1,876	1,617	1,345	1,218	549	96	21,503
ADM	1,648	1,738	1,516	1,562	1,587	1,556	1,531	1,569	1,484	1,662	1,452	1,198	1,182	541	92	20,318
ADA	1,554	1,655	1,447	1,495	1,515	1,490	1,440	1,463	1,375	1,526	1,331	1,102	1,072	489	83	19,037
MLD	1,659	1,730	1,527	1,566	1,587	1,559	1,534	1,558	1,486	1,588	1,366	1,136	1,170	523	91	20,080
PROM	1,600	1,664	1,479	1,523	1,566	1,553	1,485	1,516	1,449	1,381	1,225	1,104	1,134	508	91	19,278
N-P	59	66	48	43	21	6	49	42	37	207	141	32	36	15	0	802

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,746	1,737	1,765	1,571	1,566	1,608	1,596	1,564	1,5[illegible]7	1,830	1,596	1,238	1,145	554	79	21,132
ADM	1,711	1,715	1,736	1,546	1,551	1,583	1,578	1,541	1,524	1,761	1,551	1,205	1,121	540	79	20,742
ADA	1,649	1,665	1,692	1,506	1,514	1,540	1,527	1,478	1,465	1,678	1,476	1,147	1,078	506	71	19,992

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

NEW HANOVER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	31	142	2	175	0	51	219	4	274	449	39.2
PUBLIC SR OUT-STATE	0	2	8	0	10	0	4	6	0	10	20	1.7
TOTAL	0	33	150	2	185	0	55	225	4	284	469	40.9
PRIVATE SR INSTIT NC	0	7	20	0	27	0	4	28	0	32	59	5.1
PRIVATE SR OUT-STATE	0	2	14	0	16	0	2	10	0	12	28	2.4
TOTAL	0	9	34	0	43	0	6	38	0	44	87	7.6
COMM COLLEGE, TECH NC	1	36	101	2	140	1	62	134	5	202	342	29.8
C.C., TECH OUT-STATE	0	1	2	0	3	0	2	4	0	6	9	0.8
TOTAL	1	37	103	2	143	1	64	138	5	208	351	30.6
PRIVATE JR COLLEGE NC	0	2	8	0	10	0	0	7	0	7	17	1.5
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	4	8	0	12	0	0	7	0	7	19	1.7
TRADE, BUSINESS NC	0	7	2	0	9	0	4	6	0	10	19	1.7
TRADE, BUS OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.3
TOTAL	0	8	4	0	12	0	5	6	0	11	23	2.0
MILITARY	0	15	29	0	44	0	7	4	0	11	55	4.8
EMPLOYMENT	0	16	38	0	54	0	16	23	0	39	93	8.1
OTHERS **	1	7	12	0	20	0	6	22	1	29	49	4.3
GRAND TOTAL	2	129	378	4	513	1	159	463	10	633	1,146	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10		4	14	9	5	10	4	
PRINCIPALS	30			30	16	14	23	6	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	32		11	43	21	22	31	12	
TOT-ADMINISTRATORS	72		15	87	46	41	64	22	1
ELEMENTARY TEACHERS	639	48	19	706	65	641	590	103	13
SECONDARY TEACHERS	245		29	274	85	189	229	44	1
OTHER TEACHERS	251	17	26	294	61	233	259	32	3
TOT-TEACHERS	1,135	65	74	1,274	211	1,063	1,078	179	17
GUIDANCE	44	1	1	46	6	40	40	6	
PSYCHOLOGICAL	9			9	2	7	9		
LIBRARIAN,AUDIOVISUAL	29			29	1	28	26	3	
CONSULTANT,SUPERVISOR	1	1	5	7	2	5	7		
OTHER PROFESSIONAL	36	3	17	56	14	42	42	14	
TOT-PROFESSIONAL	1,326	70	112	1,508	282	1,226	1,266	224	18
TEACHER ASSISTANTS	340	35	23	398	26	372	259	137	2
TECHNICIANS	1		3	4	4		4		
CLERICAL,SECRETARIAL	16	1	77	94	2	92	78	16	
SERVICE WORKERS	268	125	52	445	95	350	202	236	7
SKILLED CRAFTS			15	15	14	1	6	9	
LABORERS,UNSKILLED									
TOTAL	1,951	231	282	2,464	423	2,041	1,815	622	27

1994-95 Current Expense Expenditures by Source of Funds

NEW HANOVER COUNTY FINAL ADM 20,318

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,341,186	3,711,286	10,454,061	65,506,533	2,526.88	182.66	514.52	3,224.06	66.8
EMPLOYEE BENEFITS	12,353,024	846,991	2,733,513	15,933,528	607.98	41.69	134.54	784.21	16.3
PURCHASED SERVICES	165,346	390,771	5,741,925	6,298,042	8.14	19.23	282.60	309.97	6.4
SUPPLIES & MATERIALS	2,175,509	1,741,959	4,109,575	8,027,043	107.07	85.74	202.26	395.07	8.2
INSTRUCTIONAL EQUIP.	667,650	236,183	379,430	1,283,263	32.86	11.63	18.67	63.16	1.3
OTHER OBJECTS	90,465	238,424	688,540	1,017,429	4.45	11.74	33.89	50.08	1.0
TOTAL	66,793,180	7,165,614	24,107,044	98,065,838	3,287.38	352.69	1,186.48	4,826.55	100.0
PERCENT OF TOTAL	68.1	7.3	24.6	100.0					

BEST COPY AVAILABLE

NORTHAMPTON

320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

NORTHAMPTON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	320	321	278	331	292	309	301	343	311	346	271	242	198	19	16	3,898
ADM	309	309	268	321	281	300	296	330	296	316	255	216	197	19	19	3,732
ADA	294	297	257	312	271	293	282	311	278	290	238	202	185	18	19	3,547
MLD	310	307	269	318	281	300	297	330	288	297	243	196	205	18	20	3,679
PROM	304	287	258	314	278	297	293	322	281	214	213	192	197	18	20	3,488
N-P	6	20	11	4	3	3	4	8	7	83	30	4	8	0	0	191

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	322	319	304	269	309	284	302	307	324	380	258	214	209	18	19	3,838
ADM	307	313	299	265	305	281	299	302	318	372	251	211	206	17	19	3,765
ADA	299	306	290	261	296	272	291	292	305	350	233	199	194	15	18	3,621

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

NORTHAMPTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	2	0	22	0	31	3	0	34	56	28.0
PUBLIC SR OUT-STATE	0	1	1	0	2	0	2	0	0	2	4	2.0
TOTAL	0	21	3	0	24	0	33	3	0	36	60	30.0
PRIVATE SR INSTIT NC	0	10	2	0	12	0	24	0	0	24	36	18.0
PRIVATE SR OUT-STATE	0	0	0	1	1	0	1	0	0	1	2	1.0
TOTAL	0	10	2	1	13	0	25	0	0	25	38	19.0
COMM COLLEGE, TECH NC	0	6	9	0	15	0	23	17	0	40	55	27.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	9	0	15	0	23	17	0	40	55	27.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.0
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	1	0	0	1	0	2	0	0	2	3	1.5
MILITARY	0	8	1	0	9	0	5	1	0	6	15	7.5
EMPLOYMENT	0	15	4	0	19	0	7	1	0	8	27	13.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	61	20	1	82	0	96	22	0	118	200	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1		10	5	5	5	5	
PRINCIPALS	10			10	4	6	3	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	6			6	1	5		6	
TOT-ADMINISTRATORS	25	1		26	10	16	8	18	
ELEMENTARY TEACHERS	69	14		83	4	79	45	38	
SECONDARY TEACHERS	95	3		98	34	64	54	43	1
OTHER TEACHERS	36	4		40	11	29	16	24	
TOT-TEACHERS	200	21		221	49	172	115	105	1
GUIDANCE	10			10	2	8	3	7	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	9			9	2	7	4	5	
CONSULTANT,SUPERVISOR	1			1		1		1	
OTHER PROFESSIONAL	1			1		1	1		
TOT-PROFESSIONAL	247	22		269	63	206	132	136	1
TEACHER ASSISTANTS	53	12		65	1	64	14	51	
TECHNICIANS									
CLERICAL,SECRETARIAL	28		4	32	2	30	13	19	
SERVICE WORKERS	18	39	9	66	27	39	8	58	
SKILLED CRAFTS	6			6	6		3	3	
LABORERS,UNSKILLED									
TOTAL	352	73	13	438	99	339	170	267	1

1994-95 Current Expense Expenditures by Source of Funds

NORTHAMPTON COUNTY FINAL ADM 3,732

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,972,515	1,224,393	972,721	12,169,629	2,672.16	328.09	260.64	3,260.89	63.5
EMPLOYEE BENEFITS	2,364,643	341,680	247,278	2,953,601	633.61	91.56	66.26	791.43	15.5
PURCHASED SERVICES	270,272	160,785	835,441	1,266,498	72.42	43.08	223.86	339.36	6.6
SUPPLIES & MATERIALS	622,610	760,919	445,781	1,829,310	166.83	203.89	119.45	490.17	9.5
INSTRUCTIONAL EQUIP.	680,667	85,458	19,777	785,902	182.39	22.89	5.30	210.58	4.1
OTHER OBJECTS	36	84,274	74,871	159,181	0.01	22.58	20.06	42.65	0.8
TOTAL	13,910,743	2,657,509	2,595,869	19,164,121	3,727.42	712.09	695.57	5,135.08	100.0
PERCENT OF TOTAL	72.6	13.8	13.6	100.0					

ONSLOW

200 Broadhurst Road
Jacksonville, NC 28540

22 Elementary Schools
6 Secondary Schools

Pupil Accounting

ONSLOW COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,906	1,910	1,776	1,705	1,682	1,707	1,672	1,680	1,653	1,898	1,505	1,134	1,123	354	87	21,792
ADM	1,656	1,697	1,597	1,559	1,567	1,589	1,559	1,565	1,552	1,689	1,348	1,029	996	344	88	19,835
ADA	1,558	1,616	1,526	1,494	1,504	1,522	1,483	1,483	1,463	1,578	1,276	975	944	318	82	18,822
MLD	1,626	1,656	1,554	1,542	1,545	1,576	1,560	1,559	1,525	1,608	1,281	993	928	342	91	19,386
PROM	1,590	1,560	1,508	1,498	1,523	1,572	1,544	1,527	1,510	1,302	1,119	947	911	325	91	18,527
N-P	36	96	46	44	22	4	16	32	15	306	162	46	17	17	0	859

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,709	1,709	1,663	1,573	1,580	1,578	1,618	1,646	1,602	1,948	1,448	1,173	1,009	333	104	20,693
ADM	1,656	1,674	1,624	1,537	1,538	1,549	1,589	1,614	1,583	1,884	1,418	1,145	996	328	103	20,238
ADA	1,595	1,622	1,583	1,500	1,498	1,508	1,546	1,560	1,529	1,784	1,366	1,104	963	313	97	19,568

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ONSLOW COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	30	90	13	133	0	44	95	11	150	283	28.0
PUBLIC SR OUT-STATE	0	3	7	0	10	0	3	14	5	22	32	3.2
TOTAL	0	33	97	13	143	0	47	109	16	172	315	31.2
PRIVATE SR INSTIT NC	0	8	19	0	27	1	9	16	4	30	57	5.6
PRIVATE SR OUT-STATE	0	0	3	0	3	0	3	4	1	8	11	1.1
TOTAL	0	8	22	0	30	1	12	20	5	38	68	6.7
COMM COLLEGE, TECH NC	0	26	97	10	133	1	31	168	8	208	341	33.8
C.C., TECH OUT-STATE	0	2	5	0	7	0	2	2	0	4	11	1.1
TOTAL	0	28	102	10	140	1	33	170	8	212	352	34.9
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	0	1	1	4	0.4
PRIVATE JR OUT-STATE	0	0	0	1	1	0	1	1	0	2	3	0.3
TOTAL	0	1	2	1	4	0	1	1	1	3	7	0.7
TRADE, BUSINESS NC	0	2	4	1	7	0	3	1	0	4	11	1.1
TRADE, BUS OUT-STATE	0	3	3	0	6	0	2	3	1	6	12	1.2
TOTAL	0	5	7	1	13	0	5	4	1	10	23	2.3
MILITARY	0	23	41	5	69	0	8	14	3	25	94	9.3
EMPLOYMENT	1	10	46	1	58	0	3	48	3	54	112	11.1
OTHERS **	0	8	6	3	17	0	5	15	2	22	39	3.9
GRAND TOTAL	1	116	323	34	474	2	114	381	39	536	1,010	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ONSLOW COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	7	5	2	7		
PRINCIPALS	28			28	19	9	25	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	29			29	11	18	25	4	
TOT-ADMINISTRATORS	63		1	64	35	29	57	7	
ELEMENTARY TEACHERS	571	12		583	53	530	522	53	8
SECONDARY TEACHERS	317	1		318	111	207	284	27	7
OTHER TEACHERS	208	26		234	60	174	196	18	20
TOT-TEACHERS	1,096	39		1,135	224	911	1,002	98	35
GUIDANCE	48			48	10	38	40	7	1
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUAL	38			38	4	34	37	1	
CONSULTANT,SUPERVISOR	3	2	5	10	3	7	10		
OTHER PROFESSIONAL	32	7	2	41	5	36	31	7	3
TOT-PROFESSIONAL	1,283	48	8	1,339	281	1,058	1,180	120	39
TEACHER ASSISTANTS	361	30		391	20	371	299	82	10
TECHNICIANS	2		5	7		7	7		
CLERICAL,SECRETARIAL	109	4	23	136	1	135	121	12	3
SERVICE WORKERS	247		49	296	80	216	187	103	6
SKILLED CRAFTS	17		43	60	59	1	52	8	
LABORERS,UNSKILLED									
TOTAL	2,019	82	128	2,229	441	1,788	1,846	325	58

1994-95 Current Expense Expenditures by Source of Funds

ONSLOW COUNTY FINAL ADM 19,835

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	44,832,378	4,086,293	4,266,626	53,185,297	2,260.27	206.01	215.11	2,681.39	65.9
EMPLOYEE BENEFITS	11,143,304	821,004	1,415,190	13,379,498	561.80	41.39	71.35	674.54	16.6
PURCHASED SERVICES	947,389	525,182	3,369,669	4,842,240	47.76	26.48	169.89	244.13	6.0
SUPPLIES & MATERIALS	2,449,806	1,761,094	2,691,215	6,902,115	123.51	88.79	135.68	347.98	8.6
INSTRUCTIONAL EQUIP.	1,515,051	220,182	127,303	1,862,536	76.38	11.10	6.42	93.90	2.3
OTHER OBJECTS	11,173	145,929	354,341	511,443	0.56	7.36	17.86	25.78	0.6
TOTAL	60,899,101	7,559,684	12,224,344	80,683,129	3,070.28	381.13	616.31	4,067.72	100.0
PERCENT OF TOTAL	75.5	9.3	15.2	100.0					

ORANGE

200 East King Street
Hillsborough, NC 27278

7 Elementary Schools
1 Secondary School

Pupil Accounting

ORANGE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	507	493	486	476	475	439	394	425	442	530	419	278	284	131	14	5,793
ADM	481	457	457	439	451	413	390	421	428	476	384	258	278	119	12	5,464
ADA	448	430	432	420	433	396	373	397	395	438	357	240	257	106	11	5,135
MLD	480	452	450	437	453	405	392	422	418	451	369	242	287	118	12	5,388
PROM	471	441	445	428	441	403	392	422	418	359	319	228	284	108	12	5,171
N-P	9	11	5	9	12	2	0	0	0	92	50	14	3	10	0	217

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	504	508	453	473	443	444	399	400	437	566	398	313	264	66	12	5,680
ADM	491	501	448	462	438	438	398	397	432	556	392	309	259	62	12	5,595
ADA	471	481	433	446	423	429	386	377	414	520	372	296	245	60	11	5,364

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ORANGE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	37	0	46	0	15	35	0	50	96	33.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	9	37	0	46	0	16	35	0	51	97	33.4
PRIVATE SR INSTIT NC	0	2	7	0	9	0	8	9	0	17	26	9.0
PRIVATE SR OUT-STATE	0	1	3	0	4	0	1	2	0	3	7	2.4
TOTAL	0	3	10	0	13	0	9	11	0	20	33	11.4
COMM COLLEGE, TECH NC	1	14	23	0	38	0	13	38	1	52	90	31.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	14	23	0	38	0	13	38	1	52	90	31.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS NC	0	2	1	0	3	0	6	0	0	6	9	3.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	6	0	0	6	9	3.1
MILITARY	0	3	2	0	5	0	0	0	0	0	5	1.7
EMPLOYMENT	0	7	27	0	34	0	5	14	0	19	53	18.3
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL	1	38	101	0	140	0	49	100	1	150	290	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ORANGE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1	4	1	3	3	1	
PRINCIPALS	8			8	5	3	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7		3	10	4	6	4	6	
TOT-ADMINISTRATORS	18		4	22	10	12	14	8	
ELEMENTARY TEACHERS	124	7	19	150	11	139	124	26	
SECONDARY TEACHERS	118	1	16	135	49	86	112	22	1
OTHER TEACHERS	65	5	4	74	18	56	60	14	
TOT-TEACHERS	307	13	39	359	78	281	296	62	1
GUIDANCE	12	1		13	3	10	11	2	
PSYCHOLOGICAL	3			3		3	2		1
LIBRARIAN,AUDIOVISUAL	8		1	9		9	6	3	
CONSULTANT,SUPERVISOR	6		6	12	8	4	10	2	
OTHER PROFESSIONAL	11		4	15		15	11	4	
TOT-PROFESSIONAL	365	14	54	433	99	334	350	81	2
TEACHER ASSISTANTS	93	7	11	111	9	102	67	44	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	19		9	28	1	27	20	8	
SERVICE WORKERS	17	4	77	98	43	55	54	42	2
SKILLED CRAFTS	9			9	9		4	5	
LABORERS,UNSKILLED									
TOTAL	503	25	152	680	161	519	496	180	4

1994-95 Current Expense Expenditures by Source of Funds

ORANGE COUNTY FINAL ADM 5,464

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,109,953	877,976	4,787,719	19,775,648	2,582.35	160.68	876.23	3,619.26	67.9
EMPLOYEE BENEFITS	3,377,933	225,938	1,147,531	4,751,402	618.22	41.34	210.02	869.58	16.2
PURCHASED SERVICES	520,692	122,885	1,592,648	2,236,225	95.30	22.49	291.48	409.27	7.7
SUPPLIES & MATERIALS	606,694	288,945	885,036	1,780,675	111.03	52.88	161.98	325.89	6.1
INSTRUCTIONAL EQUIP.	326,906	19,651	6,882	353,439	59.83	3.60	1.26	64.69	1.2
OTHER OBJECTS	1,301	14,414	232,520	248,235	0.24	2.64	42.55	45.43	0.9
TOTAL	18,943,479	1,549,809	8,652,336	29,145,624	3,466.97	283.63	1,583.52	5,334.12	100.0
PERCENT OF TOTAL	65.0	5.3	29.7	100.0					

Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

CHAPEL HILL-CARRBORO

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	626	707	649	635	641	590	624	589	588	667	541	504	429	104	20	7,914
ADM	586	670	619	610	602	564	599	574	574	616	502	468	412	98	15	7,50[illegible]
ADA	554	636	592	585	577	541	576	548	546	578	475	444	390	94	14	7,150
MLD	592	670	625	608	610	568	595	572	575	597	495	452	404	96	16	7,475
FROM	588	664	622	605	609	568	593	572	572	481	442	429	397	96	16	7,254
N-F	4	6	3	3	1	0	2	0	3	116	53	23	7	0	0	221

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	564	628	686	652	645	626	609	638	607	690	543	486	438	91	18	7,921
ADM	553	619	674	642	641	621	604	635	602	675	534	478	432	91	17	7,818
ADA	540	600	654	628	623	606	592	621	585	634	507	448	409	87	17	7,551

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CHAPEL HILL-CARRBORO

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	67	4	80	1	6	68	10	85	165	41.1
PUBLIC SR OUT-STATE	0	0	19	0	19	0	0	19	1	20	39	9.7
TOTAL	0	9	86	4	99	1	6	87	11	105	204	50.9
PRIVATE SR INSTIT NC	0	4	7	2	13	0	0	17	3	20	33	8.2
PRIVATE SR OUT-STATE	0	0	25	3	28	1	1	29	2	33	61	15.2
TOTAL	0	4	32	5	41	1	1	46	5	53	94	23.4
COMM COLLEGE, TECH NC	0	6	5	0	11	1	7	11	1	20	31	7.7
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	6	7	0	13	1	7	11	1	20	33	8.2
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	1	3	1	5	6	1.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	3	1	5	6	1.5
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.5
MILITARY	0	1	0	0	1	0	0	0	0	0	1	0.2
EMPLOYMENT	1	3	13	2	19	0	3	7	1	11	30	7.5
OTHERS **	0	3	14	5	22	0	3	6	0	9	31	7.7
GRAND TOTAL	1	27	153	16	197	3	22	160	19	204	401	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		6	11	4	7	8	3	
PRINCIPALS	11		1	12	6	6	9	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	9		3	12	3	9	5	7	
TOT-ADMINISTRATORS	25		10	35	13	22	22	13	
ELEMENTARY TEACHERS	111		39	150	8	142	118	30	2
SECONDARY TEACHERS	175		54	229	69	160	197	31	1
OTHER TEACHERS	100	14	30	144	20	124	115	22	7
TOT-TEACHERS	386	14	123	523	97	426	430	83	10
GUIDANCE	20		3	23	5	18	16	7	
PSYCHOLOGICAL	1		2	3	1	2	3		
LIBRARIAN,AUDIOVISUAL	12		3	15	2	13	11	4	
CONSULTANT,SUPERVISOR	2		6	8	2	6	6	2	
OTHER PROFESSIONAL	21	3	14	38	4	34	34	4	
TOT-PROFESSIONAL	467	17	161	645	124	521	522	113	10
TEACHER ASSISTANTS	101		108	209	28	181	118	91	
TECHNICIANS	2		10	12	6	6	8	4	
CLERICAL,SECRETARIAL	22		34	56	1	55	36	20	
SERVICE WORKERS	30		101	131	50	81	15	115	1
SKILLED CRAFTS			16	16	16		12	4	
LABORERS,UNSKILLED									
TOTAL	622	17	430	1,069	225	844	711	347	11

1994-95 Current Expense Expenditures by Source of Funds

CHAPEL HILL-CARRBORO FINAL ADM 7,509

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,944,930	868,369	10,342,710	29,156,009	2,389.79	115.64	1,377.38	3,882.81	67.6
EMPLOYEE BENEFITS	4,217,266	218,344	2,408,721	6,844,331	561.63	29.07	320.78	911.48	15.8
PURCHASED SERVICES	311,854	104,281	2,836,028	3,252,163	41.53	13.89	377.68	433.10	7.5
SUPPLIES & MATERIALS	851,388	254,059	1,451,554	2,557,001	113.38	33.83	193.31	340.52	5.9
INSTRUCTIONAL EQUIP.	620,796	0	396,078	1,016,874	82.67	0.00	52.75	135.42	2.4
OTHER OBJECTS	483	14,323	312,202	327,008	0.06	1.91	41.58	43.55	0.8
TOTAL	23,946,717	1,459,376	17,747,293	43,153,386	3,189.06	194.34	2,363.48	5,746.88	100.0
PERCENT OF TOTAL	55.5	3.4	41.1	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Pupil Accounting

PAMLICO COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	187	173	151	149	179	159	172	174	172	165	143	140	147	88	4	2,203
ADM	167	171	151	147	171	158	171	167	161	155	135	136	145	82	3	2,120
ADA	158	163	144	141	163	151	162	159	151	147	128	128	137	75	3	2,010
MLD	164	173	154	148	173	156	176	168	156	151	129	134	141	74	3	2,100
PROM	160	171	152	145	173	156	176	168	156	139	122	132	141	73	3	2,067
N-P	4	2	2	3	0	0	0	0	0	12	7	2	0	1	0	33

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	152	160	168	151	144	161	156	182	170	176	148	132	131	74	3	2,108
ADM	149	160	167	150	142	160	155	181	168	171	145	131	130	71	3	2,083
ADA	145	156	163	147	138	156	152	175	162	165	140	126	125	68	3	2,021

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

PAMLICO COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	4	0	9	0	4	23	0	27	36	25.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	5	4	0	9	0	4	24	0	28	37	26.6
PRIVATE SR INSTIT NC	0	2	1	0	3	0	0	2	0	2	5	3.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	2	2	0	4	0	0	2	0	2	6	4.3
COMM COLLEGE, TECH NC	0	4	11	1	16	0	10	26	0	36	52	37.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	11	1	16	0	10	26	0	36	52	37.4
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	8	0	13	0	3	0	0	3	16	11.5
EMPLOYMENT	0	6	5	0	11	0	6	10	0	16	27	19.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	22	31	1	54	0	23	62	0	85	139	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			3	3		3		
PRINCIPALS	4			4	2	2	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4			4	3	1	3	1	
TOT-ADMINISTRATORS	11			11	8	3	9	2	
ELEMENTARY TEACHERS	82	1		83	10	73	61	22	
SECONDARY TEACHERS	47	2		49	20	29	40	6	3
OTHER TEACHERS									
TOT-TEACHERS	129	3		132	30	102	101	28	3
GUIDANCE	4			4	2	2	3	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	4			4		4	4		
CONSULTANT,SUPERVISOR	5			5	2	3	2	3	
OTHER PROFESSIONAL	1			1		1	1		
TOT-PROFESSIONAL	155	3		158	42	116	121	34	3
TEACHER ASSISTANTS	43	13		56	2	54	38	17	1
TECHNICIANS									
CLERICAL,SECRETARIAL	12	2	6	20		20	17	3	
SERVICE WORKERS	8		10	18	5	13	6	10	2
SKILLED CRAFTS	4			4	4		4		
LABORERS,UNSKILLED									
TOTAL	222	18	16	256	53	203	186	64	6

1994-95 Current Expense Expenditures by Source of Funds

PAMLICO COUNTY FINAL ADM 2,120

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,401,006	606,451	590,281	7,597,738	3,019.34	286.07	278.43	3,583.84	68.1
EMPLOYEE BENEFITS	1,561,259	152,757	165,005	1,879,021	736.44	72.06	77.83	886.33	16.8
PURCHASED SERVICES	203,673	56,352	383,435	643,460	96.07	26.58	180.87	303.52	5.8
SUPPLIES & MATERIALS	280,369	214,603	311,886	806,858	132.25	101.22	147.12	380.59	7.2
INSTRUCTIONAL EQUIP.	136,193	3,651	3,896	143,740	64.24	1.72	1.84	67.80	1.3
OTHER OBJECTS	4,209	25,547	55,807	85,563	1.99	12.05	26.32	40.36	0.8
TOTAL	8,586,709	1,059,361	1,510,310	11,156,380	4,050.33	499.70	712.41	5,262.44	100.0
PERCENT OF TOTAL	77.0	9.5	13.5	100.0					

PASQUOTANK

1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
1 Secondary School

Pupil Accounting

PASQUOTANK COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	539	603	535	523	517	496	493	532	458	572	390	355	262	80	31	6,386
ADM	512	576	510	498	500	481	477	503	440	525	359	330	256	84	30	6,081
ADA	486	548	489	479	481	460	457	475	407	480	338	310	240	80	28	5,758
MLD	510	574	502	492	501	477	478	485	434	488	340	316	251	95	29	5,972
PROM	499	558	495	471	486	477	478	479	428	367	300	296	248	93	29	5,704
N-P	11	16	7	21	15	0	0	6	6	121	40	20	3	2	0	268

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	527	531	569	521	492	477	473	479	503	592	409	327	275	97	26	6,298
ADM	517	526	562	514	489	475	468	476	497	571	400	317	270	93	26	6,201
ADA	502	506	552	502	478	465	455	461	478	540	390	310	263	89	25	6,016

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

PASQUOTANK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	23	25	1	49	0	33	36	0	69	118	44.5
PUBLIC SR OUT-STATE	0	3	3	0	6	0	4	2	0	6	12	4.5
TOTAL	0	26	28	1	55	0	37	38	0	75	130	49.1
PRIVATE SR INSTIT NC	0	2	0	0	2	0	3	5	0	8	10	3.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	2	0	0	2	0	4	5	0	9	11	4.2
COMM COLLEGE, TECH NC	0	8	34	0	42	0	12	28	1	41	83	31.3
C.C., TECH OUT-STATE	0	5	0	0	5	0	0	0	0	0	5	1.9
TOTAL	0	13	34	0	47	0	12	28	1	41	88	33.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.8
MILITARY	0	6	2	0	8	0	5	2	0	7	15	5.7
EMPLOYMENT	0	2	8	0	10	0	0	2	0	2	12	4.5
OTHERS **	0	0	0	0	0	0	3	2	0	5	5	1.9
GRAND TOTAL	0	51	72	1	124	0	61	79	1	141	265	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4			4	4		3	1	
PRINCIPALS	10			10	6	4	7	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	9			9	2	7	6	3	
TOT-ADMINISTRATORS	23			23	12	11	16	7	
ELEMENTARY TEACHERS	147		3	150	5	145	97	53	
SECONDARY TEACHERS	134		7	141	41	100	106	35	
OTHER TEACHERS	60	16	3	79	9	70	52	21	6
TOT-TEACHERS	341	16	13	370	55	315	255	109	6
GUIDANCE	12		2	14	1	13	11	3	
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUAL	11			11	1	10	11		
CONSULTANT,SUPERVISOR	10	1	3	14	3	11	11	3	
OTHER PROFESSIONAL	3		1	4	1	3	4		
TOT-PROFESSIONAL	404	17	19	440	73	367	312	122	6
TEACHER ASSISTANTS	93	7	10	110	12	98	40	68	2
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	25	2	16	43		43	33	10	
SERVICE WORKERS	16	6	13	35	20	15	5	30	
SKILLED CRAFTS	1		22	23	23		18	5	
LABORERS,UNSKILLED									
TOTAL	540	32	81	653	130	523	410	235	8

1994-95 Current Expense Expenditures by Source of Funds

PASQUOTANK COUNTY FINAL ADM 6,081

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,550,849	1,286,337	2,166,774	19,003,960	2,557.28	211.54	356.32	3,125.14	65.3
EMPLOYEE BENEFITS	3,728,753	309,443	594,663	4,632,859	613.18	50.89	97.79	761.86	15.8
PURCHASED SERVICES	408,378	185,412	1,315,290	1,909,080	67.16	30.48	216.30	313.94	6.6
SUPPLIES & MATERIALS	662,008	832,683	1,025,037	2,519,728	108.86	136.94	168.56	414.36	8.7
INSTRUCTIONAL EQUIP.	638,729	138,568	-48,949	728,348	105.04	22.78	-8.05	119.77	2.5
OTHER OBJECTS	7,501	100,165	203,534	311,200	1.23	16.48	33.47	51.18	1.1
TOTAL	20,996,218	2,852,608	5,256,349	29,105,175	3,452.75	469.11	864.39	4,786.25	100.0
PERCENT OF TOTAL	72.1	9.8	18.1	100.0					

BEST COPY AVAILABLE

PENDER

925 Penderlea Highway
Burgaw, NC 28425

8 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

PENDER COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	471	433	427	441	399	439	477	451	451	454	458	312	270	42	33	5,558
ADM	455	423	416	429	392	433	457	440	430	422	411	292	264	43	33	5,340
ADA	425	401	396	411	375	414	434	414	400	392	383	273	245	41	32	5,036
MLD	462	432	421	434	401	442	461	443	427	409	386	277	270	44	33	5,342
PROM	446	397	403	421	395	442	452	431	423	303	303	252	264	44	33	5,009
N-P	16	35	18	13	6	0	9	12	4	106	83	25	6	0	0	333

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	483	496	442	431	438	423	442	475	450	545	406	355	263	63	36	5,748
ADM	474	483	442	423	433	417	436	470	442	534	399	351	260	62	35	5,661
ADA	458	467	427	413	422	405	422	452	426	506	380	335	249	60	34	5,456

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	16	1	25	0	17	26	0	43	68	26.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	16	1	25	0	17	26	0	43	68	26.6
PRIVATE SR INSTIT NC	0	1	1	0	2	0	5	3	0	8	10	3.9
PRIVATE SR OUT-STATE	0	4	1	0	5	0	0	1	0	1	6	2.3
TOTAL	0	5	2	0	7	0	5	4	0	9	16	6.3
COMM COLLEGE, TECH NC	0	13	25	0	38	0	18	29	0	47	85	33.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.8
TOTAL	0	13	25	0	38	0	20	29	0	49	87	34.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	1	0	1	0	2	1	0	3	4	1.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	0	2	0	2	0	3	1	0	4	6	2.3
MILITARY	0	9	8	0	17	0	2	1	0	3	20	7.8
EMPLOYMENT	0	17	19	0	36	0	5	9	0	14	50	19.5
OTHERS **	0	1	2	0	3	0	2	3	0	5	8	3.1
GRAND TOTAL	0	53	74	1	128	0	54	74	0	128	256	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

PENDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1	5	3	2	4	1	
PRINCIPALS	10		1	11	8	3	9	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7		3	10	5	5	6	4	
TOT-ADMINISTRATORS	21		5	26	16	10	19	7	
ELEMENTARY TEACHERS	158	4	7	169	16	153	132	37	
SECONDARY TEACHERS	65		3	68	32	36	56	12	
OTHER TEACHERS	84	13	8	105	28	77	86	19	
TOT-TEACHERS	307	17	18	342	76	266	274	68	
GUIDANCE	12			12		12	10	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	11			11		11	11		
CONSULTANT,SUPERVISOR	2	1	4	7	2	5	6	1	
OTHER PROFESSIONAL	10	3	3	16	7	9	13	3	
TOT-PROFESSIONAL	363	21	30	414	101	313	333	81	
TEACHER ASSISTANTS	87	15	3	105	1	104	49	54	2
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	22	3	19	44		44	24	19	1
SERVICE WORKERS	38	40	10	88	24	64	36	52	
SKILLED CRAFTS			15	15	15		8	7	
LABORERS,UNSKILLED									
TOTAL	510	79	78	667	142	525	451	213	3

1994-95 Current Expense Expenditures by Source of Funds

PENDER COUNTY FINAL ADM 5,340

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,242,415	1,314,174	2,409,303	16,965,892	2,479.85	246.10	451.18	3,177.13	65.8
EMPLOYEE BENEFITS	3,207,376	364,815	552,434	4,124,625	600.63	68.32	103.45	772.40	16.0
PURCHASED SERVICES	364,491	115,728	1,079,684	1,559,903	68.26	21.67	202.19	292.12	6.1
SUPPLIES & MATERIALS	799,421	560,190	1,126,112	2,485,723	149.70	104.91	210.88	465.49	9.6
INSTRUCTIONAL EQUIP.	459,852	49,149	29,629	538,630	86.11	9.21	5.55	100.87	2.1
OTHER OBJECTS	1,883	10,574	92,915	105,372	0.35	1.98	17.40	19.73	0.4
TOTAL	18,075,438	2,414,630	5,290,077	25,780,145	3,384.90	452.19	990.65	4,827.74	100.0
PERCENT OF TOTAL	70.1	9.4	20.5	100.0					

PERQUIMANS

411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Pupil Accounting

PERQUIMANS COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	129	176	133	156	139	157	139	157	170	169	165	139	125	0	12	1,966
ADM	124	167	130	153	133	155	139	153	161	163	158	132	119	0	12	1,899
ADA	116	159	125	145	127	148	131	146	150	151	148	120	111	0	11	1,788
MLD	122	166	130	153	132	157	141	151	159	155	150	127	116	0	12	1,871
PROM	122	155	129	153	131	157	138	148	152	140	139	117	114	0	12	1,807
N-P	0	11	1	0	1	0	3	3	7	15	11	10	2	0	0	64

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	129	136	162	141	163	129	162	144	165	173	149	140	125	0	13	1,931
ADM	126	136	160	139	160	128	161	143	163	169	147	138	121	0	12	1,903
ADA	123	131	156	135	155	125	156	137	154	160	140	133	115	0	11	1,831

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	6	1	10	0	8	14	0	22	32	29.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.9
TOTAL	0	3	6	1	10	0	9	14	0	23	33	30.6
PRIVATE SR INSTIT NC	0	1	0	0	1	0	0	2	0	2	3	2.8
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	2	0	0	2	0	0	2	0	2	4	3.7
COMM COLLEGE, TECH NC	0	4	16	0	20	0	8	20	0	28	48	44.4
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.9
TOTAL	0	5	17	0	22	0	8	20	0	28	50	46.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	2	0	3	0	2	0	0	2	5	4.6
EMPLOYMENT	0	4	4	0	8	0	0	0	0	0	8	7.4
OTHERS **	0	1	3	0	4	0	3	1	0	4	8	7.4
GRAND TOTAL	0	16	32	1	49	0	22	37	0	59	108	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10			10	5	5	9	1	
PRINCIPALS	4			4	3	1	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4			4	1	3	4		
TOT-ADMINISTRATORS	18			18	9	9	15	3	
ELEMENTARY TEACHERS	77	6		83	12	71	50	30	3
SECONDARY TEACHERS	38			38	11	27	25	12	1
OTHER TEACHERS									
TOT-TEACHERS	115	6		121	23	98	75	42	4
GUIDANCE	4			4	1	3	4		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	7			7	1	6	7		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	3			3		3	2	1	
TOT-PROFESSIONAL	147	6		153	34	119	103	46	4
TEACHER ASSISTANTS	31	5		36		36	18	18	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	13		4	17		17	13	4	
SERVICE WORKERS	13		32	45	9	36	18	27	
SKILLED CRAFTS			5	5		5	5		
LABORERS,UNSKILLED									
TOTAL	205	11	41	257	43	214	158	95	4

1994-95 Current Expense Expenditures by Source of Funds

PERQUIMANS COUNTY FINAL ADM 1,899

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,750,338	652,926	511,270	6,914,534	3,028.09	343.82	269.23	3,641.14	63.9
EMPLOYEE BENEFITS	1,361,391	163,057	137,625	1,662,073	716.90	85.87	72.47	875.24	15.3
PURCHASED SERVICES	296,273	97,467	400,017	793,757	156.02	51.32	210.65	417.99	7.3
SUPPLIES & MATERIALS	336,496	373,830	311,079	1,021,405	177.20	196.85	163.81	537.86	9.4
INSTRUCTIONAL EQUIP.	282,842	0	7,012	289,854	148.94	0.01	3.69	152.64	2.7
OTHER OBJECTS	1,919	47,455	97,212	146,586	1.01	24.99	51.19	77.19	1.4
TOTAL	8,029,259	1,334,735	1,464,215	10,828,209	4,228.16	702.86	771.04	5,702.06	100.0
PERCENT OF TOTAL	74.2	12.3	13.5	100.0					

PERSON

304 South Morgan Street
Roxboro, NC 27573

10 Elementary Schools
1 Secondary School

Pupil Accounting

PERSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	471	444	457	450	400	416	417	401	455	492	392	393	289	11	26	5,514
ADM	458	424	449	439	389	404	412	384	436	447	359	358	275	11	28	5,273
ADA	437	408	436	426	378	393	395	365	408	418	339	337	259	11	26	5,036
MLD	462	425	448	439	384	406	411	377	422	427	338	320	276	10	28	5,173
PROM	456	412	440	418	379	404	404	363	406	357	303	283	274	10	28	4,937
N-P	6	13	8	21	5	2	7	14	16	70	35	37	2	0	0	236

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	492	492	420	466	428	395	425	428	398	498	394	350	286	11	34	5,517
ADM	489	487	419	462	427	393	422	425	395	483	389	345	286	11	34	5,467
ADA	476	476	412	455	419	384	413	414	380	459	373	329	276	10	33	5,309

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

PERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	7	24	0	32	0	12	34	0	46	78	27.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	24	0	32	0	12	34	0	46	78	27.7
PRIVATE SR INSTIT NC	0	3	7	0	10	0	2	9	0	11	21	7.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	7	0	10	0	2	9	0	11	21	7.4
COMM COLLEGE, TECH NC	0	8	42	0	50	0	24	34	0	58	108	38.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	42	0	50	0	24	34	0	58	108	38.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	0	0	1	0	0	2	0	2	3	1.1
TRADE, BUSINESS NC	0	0	4	0	4	0	0	1	0	1	5	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	1	0	1	5	1.8
MILITARY	0	5	5	0	10	0	0	0	0	0	10	3.5
EMPLOYMENT	0	11	27	0	38	0	11	7	1	19	57	20.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	35	109	0	145	0	49	87	1	137	282	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

PERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	2	12	6	6	10	2	
PRINCIPALS	11			11	8	3	8	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	7		1	8	4	4	7	1	
TOT-ADMINISTRATORS	27	1	3	31	18	13	25	6	
ELEMENTARY TEACHERS	157	3	25	185	5	180	150	33	2
SECONDARY TEACHERS	94	1	3	98	31	67	86	10	2
OTHER TEACHERS	54	14	11	79	12	67	60	18	1
TOT-TEACHERS	305	18	39	362	48	314	296	61	5
GUIDANCE	16	1		17	2	15	10	7	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUAL	11		2	13		13	11	2	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	6	2		8	2	6	6	2	
TOT-PROFESSIONAL	367	22	44	433	70	363	350	78	5
TEACHER ASSISTANTS	90	5	15	110	6	104	64	44	2
TECHNICIANS									
CLERICAL,SECRETARIAL	19		10	29		29	19	9	1
SERVICE WORKERS	19		79	98	37	61	42	54	2
SKILLED CRAFTS	6			6	6		4	2	
LABORERS,UNSKILLED									
TOTAL	501	27	148	676	119	557	479	187	10

1994-95 Current Expense Expenditures by Source of Funds

PERSON COUNTY FINAL ADM 5,273

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,413,328	1,227,233	2,519,037	17,159,598	2,543.78	232.74	477.72	3,254.24	66.2
EMPLOYEE BENEFITS	3,255,540	321,040	619,880	4,196,460	617.40	60.88	117.56	795.84	16.2
PURCHASED SERVICES	440,208	37,160	1,236,306	1,713,674	83.48	7.05	234.46	324.99	6.6
SUPPLIES & MATERIALS	628,823	472,945	1,068,393	2,170,161	119.25	89.69	202.62	411.56	8.4
INSTRUCTIONAL EQUIP.	167,507	80,946	67,369	315,822	31.77	15.34	12.78	59.89	1.2
OTHER OBJECTS	2,734	60,877	295,895	359,506	0.52	11.54	56.12	68.18	1.4
TOTAL	17,908,140	2,200,201	5,806,880	25,915,221	3,396.20	417.24	1,101.26	4,914.70	100.0
PERCENT OF TOTAL	69.1	8.5	22.4	100.0					

PITT

1717 West 5th Street
Greenville, NC 27834

24 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

PITT COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,647	1,701	1,470	1,496	1,563	1,490	1,447	1,430	1,456	1,831	1,388	1,137	1,029	326	86	19,497
ADM	1,563	1,636	1,418	1,449	1,525	1,449	1,424	1,385	1,406	1,631	1,275	1,050	998	350	87	18,646
ADA	1,491	1,573	1,369	1,399	1,472	1,396	1,364	1,318	1,329	1,521	1,212	996	957	326	83	17,806
MLD	1,559	1,641	1,420	1,452	1,527	1,453	1,423	1,380	1,399	1,512	1,209	1,013	975	372	91	18,426
PROM	1,517	1,526	1,377	1,401	1,483	1,431	1,339	1,320	1,358	1,269	1,127	971	967	370	91	17,547
N-P	42	115	43	51	44	22	84	60	41	243	82	42	8	2	0	879

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,568	1,724	1,587	1,407	1,449	1,534	1,479	1,407	1,400	1,761	1,364	1,189	976	307	109	19,261
ADM	1,545	1,706	1,570	1,394	1,433	1,513	1,463	1,392	1,380	1,723	1,340	1,174	966	299	105	19,003
ADA	1,496	1,667	1,535	1,366	1,404	1,479	1,425	1,354	1,333	1,628	1,273	1,126	933	285	99	18,403

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

PITT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	40	110	4	154	0	72	110	2	184	338	35.1
PUBLIC SR OUT-STATE	0	1	5	0	6	0	2	2	0	4	10	1.0
TOTAL	0	41	115	4	160	0	74	112	2	188	348	36.1
PRIVATE SR INSTIT NC	0	10	18	0	28	0	13	20	1	34	62	6.4
PRIVATE SR OUT-STATE	0	1	6	0	7	0	1	9	1	11	18	1.9
TOTAL	0	11	24	0	35	0	14	29	2	45	80	8.3
COMM COLLEGE, TECH NC	0	57	100	2	159	0	133	78	2	213	372	38.6
C.C., TECH OUT-STATE	0	4	0	0	4	0	3	1	0	4	8	0.8
TOTAL	0	61	100	2	163	0	136	79	2	217	380	39.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.1
TRADE, BUSINESS NC	0	7	0	0	7	0	1	0	0	1	8	0.8
TRADE, BUS OUT-STATE	0	2	1	0	3	0	2	0	0	2	5	0.5
TOTAL	0	9	1	0	10	0	3	0	0	3	13	1.3
MILITARY	0	20	13	0	33	0	11	1	0	12	45	4.7
EMPLOYMENT	0	27	17	0	44	0	11	3	0	14	58	6.0
OTHERS **	0	8	13	0	21	0	13	4	0	17	38	3.9
GRAND TOTAL	0	177	283	6	466	0	263	228	6	497	963	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

PITT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	21	3	7	31	13	18	29	2	
PRINCIPALS	29			29	13	16	23	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	27		7	34	11	23	26	8	
TOT-ADMINISTRATORS	77	3	14	94	37	57	78	16	
ELEMENTARY TEACHERS	793	73	26	892	89	803	749	135	8
SECONDARY TEACHERS	322	7	6	335	109	226	289	43	3
OTHER TEACHERS									
TOT-TEACHERS	1,115	80	32	1,227	198	1,029	1,038	178	11
GUIDANCE	44	1		45	8	37	39	6	
PSYCHOLOGICAL	6			6		6	5	1	
LIBRARIAN,AUDIOVISUAL	34			34	1	33	32	2	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	18	8	4	30	5	25	24	6	
TOT-PROFESSIONAL	1,294	92	50	1,436	249	1,187	1,216	209	11
TEACHER ASSISTANTS	342	11	24	377	30	347	199	177	1
TECHNICIANS									
CLERICAL,SECRETARIAL	76	4	46	126	1	125	89	37	
SERVICE WORKERS	72		231	303	134	169	74	229	
SKILLED CRAFTS	16			16	14	2	13	3	
LABORERS,UNSKILLED			6	6	5	1	2	4	
TOTAL	1,800	107	357	2,264	433	1,831	1,593	659	12

1994-95 Current Expense Expenditures by Source of Funds

PITT COUNTY FINAL ADM 18,646

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	46,346,773	4,589,123	7,491,439	58,427,335	2,485.61	246.13	401.77	3,133.51	67.2
EMPLOYEE BENEFITS	11,430,419	1,159,458	1,804,840	14,394,717	613.02	62.18	96.80	772.00	16.5
PURCHASED SERVICES	965,811	200,835	3,526,173	4,692,819	51.80	10.77	189.11	251.68	5.4
SUPPLIES & MATERIALS	2,123,018	2,034,967	3,848,799	8,006,784	113.86	109.14	206.41	429.41	9.2
INSTRUCTIONAL EQUIP.	928,920	0	113,742	1,042,662	49.82	0.00	6.10	55.92	1.2
OTHER OBJECTS	3,386	124,651	316,585	444,622	0.18	6.69	16.98	23.85	0.5
TOTAL	61,798,327	8,109,034	17,101,578	87,008,939	3,314.29	434.91	917.17	4,666.37	100.0
PERCENT OF TOTAL	71.0	9.3	19.7	100.0					

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POLK

202 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School

Pupil Accounting

POLK COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	205	184	166	197	181	185	167	191	175	163	165	132	96	0	8	2,215
ADM	194	177	157	186	172	172	160	179	165	153	149	120	92	0	7	2,083
ADA	181	168	150	179	165	164	154	170	156	143	141	111	87	0	7	1,976
MLD	194	177	160	186	175	173	161	176	166	149	144	115	90	0	7	2,073
PROM	192	167	156	186	175	171	160	175	166	149	128	110	90	0	7	2,032
N-P	2	10	4	0	0	2	1	1	0	0	16	5	0	0	0	41

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	180	209	162	166	187	190	176	167	177	160	164	141	104	0	7	2,190
ADM	178	206	161	162	185	188	175	167	175	159	160	138	103	0	7	2,164
ADA	172	201	155	155	182	183	170	161	169	151	149	130	97	0	7	2,082

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

POLK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	11	0	12	0	0	9	0	9	21	21.0
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	6.0
TOTAL	0	1	14	0	15	0	0	12	0	12	27	27.0
PRIVATE SR INSTIT NC	0	0	2	0	2	0	1	5	0	6	8	8.0
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	3.0
TOTAL	0	0	5	0	5	0	1	5	0	6	11	11.0
COMM COLLEGE, TECH NC	0	3	12	0	15	0	4	17	1	22	37	37.0
C.C., TECH OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	5.0
TOTAL	0	3	16	0	19	0	4	18	1	23	42	42.0
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	2.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	2	1	0	3	0	0	0	0	0	3	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.0
EMPLOYMENT	0	2	6	0	8	0	1	1	0	2	10	10.0
OTHERS **	0	0	2	0	2	0	0	0	2	2	4	4.0
GRAND TOTAL	0	8	47	0	55	0	6	36	3	45	100	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

POLK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9			9	4	5	9		
PRINCIPALS	6			6	6		6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	3			3	2	1	3		
TOT-ADMINISTRATORS	18			18	12	6	18		
ELEMENTARY TEACHERS	92	6	14	112	23	89	109	3	
SECONDARY TEACHERS	40	2	3	45	28	17	42	3	
OTHER TEACHERS									
TOT-TEACHERS	132	8	17	157	51	106	151	6	
GUIDANCE	7			7	1	6	6	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	6			6	1	5	6		
CONSULTANT,SUPERVISOR		1		1		1	1		
OTHER PROFESSIONAL	3			3		3	3		
TOT-PROFESSIONAL	167	9	17	193	66	127	186	7	
TEACHER ASSISTANTS	31	1		32		32	29	2	1
TECHNICIANS									
CLERICAL,SECRETARIAL	8		9	17		17	16		1
SERVICE WORKERS	9		36	45	21	24	38	7	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	215	10	62	287	87	200	269	16	2

1994-95 Current Expense Expenditures by Source of Funds

POLK COUNTY FINAL ADM 2,083

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,409,700	383,430	1,025,532	7,818,662	3,077.15	184.08	492.33	3,753.56	65.1
EMPLOYEE BENEFITS	1,522,294	104,442	242,824	1,869,560	730.82	50.14	116.57	897.53	15.6
PURCHASED SERVICES	153,724	54,885	595,076	803,685	73.80	26.35	285.68	385.83	6.7
SUPPLIES & MATERIALS	290,250	176,309	522,145	988,704	139.34	84.64	250.67	474.65	8.2
INSTRUCTIONAL EQUIP.	334,523	3,845	37,256	375,624	160.60	1.84	17.89	180.33	3.1
OTHER OBJECTS	6,263	24,033	125,348	155,644	3.01	11.53	60.18	74.72	1.3
TOTAL	8,716,754	746,944	2,548,181	12,011,879	4,184.72	358.58	1,223.32	5,766.62	100.0
PERCENT OF TOTAL	72.6	6.2	21.2	100.0					

RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27203

18 Elementary Schools
4 Secondary Schools

Pupil Accounting

RANDOLPH COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,558	1,262	1,210	1,185	1,193	1,176	1,143	1,112	1,195	1,277	1,023	785	796	271	39	15,225
ADM	1,513	1,226	1,178	1,147	1,165	1,147	1,121	1,086	1,157	1,129	947	729	760	277	40	14,622
ADA	1,435	1,173	1,134	1,106	1,122	1,106	1,071	1,029	1,092	1,059	904	701	725	260	35	13,952
MLD	1,511	1,220	1,182	1,148	1,172	1,160	1,126	1,099	1,145	1,050	898	710	730	289	39	14,479
PROM	1,257	1,182	1,161	1,133	1,162	1,155	1,107	1,065	1,135	872	793	674	724	285	39	13,744
N-P	254	38	21	15	10	5	19	34	10	178	105	36	6	4	0	735

1995-.6 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,563	1,347	1,228	1,191	1,157	1,199	1,207	1,129	1,090	1,346	982	766	735	279	37	15,256
ADM	1,546	1,337	1,227	1,187	1,155	1,196	1,197	1,119	1,077	1,314	970	752	730	279	37	15,123
ADA	1,498	1,299	1,194	1,156	1,127	1,166	1,165	1,080	1,037	1,247	930	729	706	261	34	14,629

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

RANDOLPH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	4	71	3	79	0	5	94	0	99	178	23.1
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	1	5	71	3	80	0	5	95	0	100	180	23.3
PRIVATE SR INSTIT NC	0	1	9	0	10	0	0	20	0	20	30	3.9
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	1	11	0	12	0	0	22	0	22	34	4.4
COMM COLLEGE, TECH NC	1	2	101	0	104	0	9	121	1	131	235	30.4
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	1	3	101	0	105	0	9	121	1	131	236	30.6
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	0	4	0	4	0	4	15	0	19	23	3.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	0.5
TOTAL	0	0	7	0	7	0	5	15	0	20	27	3.5
MILITARY	1	3	17	0	21	0	1	6	0	7	28	3.6
EMPLOYMENT	0	8	132	0	140	0	6	107	1	114	254	32.9
OTHERS **	0	0	0	0	0	0	0	11	0	11	11	1.4
GRAND TOTAL	3	20	341	3	367	0	26	377	2	405	772	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	13	1	4	18	9	9	18		
PRINCIPALS	22			22	13	9	21	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	19			19	7	12	17	1	1
TOT-ADMINISTRATORS	54	1	4	59	29	30	56	2	1
ELEMENTARY TEACHERS	437	3	4	444	31	413	434	10	
SECONDARY TEACHERS	123			123	42	81	121	2	
OTHER TEACHERS	293	16		309	75	234	303	6	
TOT-TEACHERS	853	19	4	876	148	728	858	18	
GUIDANCE	36	1		37	10	27	37		
PSYCHOLOGICAL	6			6	1	5	4	1	1
LIBRARIAN, AUDIOVISUAL	27			27	1	26	27		
CONSULTANT, SUPERVISOR	1		1	2		2	2		
OTHER PROFESSIONAL	17	1	7	25	21	4	9	16	
TOT-PROFESSIONAL	994	22	16	1,032	210	822	993	37	2
TEACHER ASSISTANTS	261	29	56	346	11	335	330	13	3
TECHNICIANS	2		3	5	5		5		
CLERICAL, SECRETARIAL	55	8	46	109		109	102	7	
SERVICE WORKERS	124	136	30	290	76	214	257	29	4
SKILLED CRAFTS	27	2	17	46	42	4	44	1	1
LABORERS, UNSKILLED		8		8	1	7	8		
TOTAL	1,463	205	168	1,836	345	1,491	1,739	87	10

1994-95 Current Expense Expenditures by Source of Funds

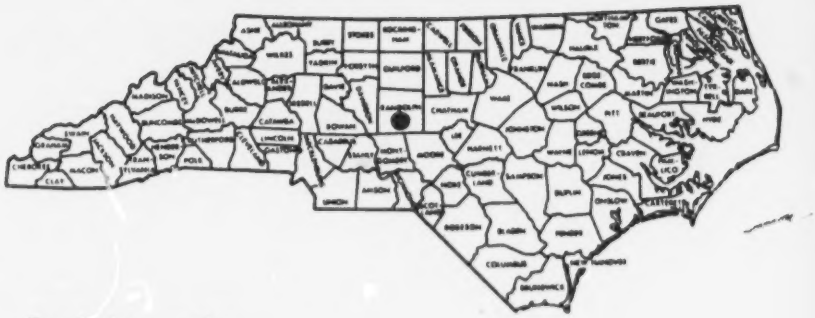
RANDOLPH COUNTY FINAL ADM 14,622

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,369,701	1,943,856	5,168,886	42,482,443	2,418.94	132.94	353.50	2,905.38	69.2
EMPLOYEE BENEFITS	8,750,582	459,057	1,310,119	10,519,758	598.45	31.40	89.60	719.45	17.2
PURCHASED SERVICES	495,638	435,764	2,142,077	3,073,479	33.90	29.80	146.50	210.20	5.0
SUPPLIES & MATERIALS	1,696,291	800,858	1,852,297	4,349,446	116.01	54.77	126.68	297.46	7.1
INSTRUCTIONAL EQUIP.	458,253	2,629	6,765	467,647	31.34	0.18	0.46	31.98	0.8
OTHER OBJECTS	2,266	82,335	369,817	454,418	0.15	5.64	25.29	31.08	0.7
TOTAL	46,772,731	3,724,499	10,849,961	61,347,191	3,198.79	254.73	742.03	4,195.55	100.0
PERCENT OF TOTAL	76.2	6.1	17.7	100.0					

Asheboro

1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School



Pupil Accounting

ASHEBORO CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	384	368	357	347	316	316	288	304	284	335	247	196	182	86	11	4,021
ADM	361	352	343	336	304	303	269	293	268	292	222	185	176	82	11	3,797
ADA	343	338	332	324	292	291	258	281	254	276	213	178	170	77	10	3,637
MLD	369	352	345	334	301	313	269	289	270	281	214	183	174	83	11	3,788
PROM	355	332	338	328	298	310	257	285	265	244	199	175	174	77	11	3,648
N-P	14	20	7	6	3	3	12	4	5	37	15	8	0	6	0	140

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	415	374	350	348	331	299	308	273	292	322	264	208	178	76	13	4,051
ADM	406	366	343	346	324	294	303	272	290	312	258	208	178	75	13	3,988
ADA	395	353	335	337	316	286	293	263	282	293	246	202	173	71	13	3,858

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	27	0	29	0	5	29	0	34	63	36.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	2.3
TOTAL	0	2	28	0	30	0	5	32	0	37	67	38.5
PRIVATE SR INSTIT NC	0	4	10	0	14	0	0	16	1	17	31	17.8
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.3
TOTAL	0	4	12	0	16	0	0	18	1	19	35	20.1
COMM COLLEGE, TECH NC	0	0	23	0	23	0	6	18	0	24	47	27.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	23	0	23	0	6	18	0	24	47	27.0
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	1.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	1	2	0	3	3	1.7
MILITARY	0	2	0	0	2	0	1	0	0	1	3	1.7
EMPLOYMENT	0	1	5	0	6	0	2	3	0	5	11	6.3
OTHERS **	0	1	4	1	6	0	0	0	0	0	6	3.4
GRAND TOTAL	0	10	73	1	84	0	15	74	1	90	174	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		2	8	5	3	8		
PRINCIPALS	8			8	4	4	7	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	6			6	2	4	5	1	
TOT-ADMINISTRATORS	20		2	22	11	11	20	2	
ELEMENTARY TEACHERS	165	10	8	183	18	165	178	5	
SECONDARY TEACHERS	57		3	60	29	31	58	1	1
OTHER TEACHERS									
TOT-TEACHERS	222	10	11	243	47	196	236	6	1
GUIDANCE	7			7	1	6	7		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUAL	9		6	15		15	13	2	
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	2	2	9	13	4	9	11	2	
TOT-PROFESSIONAL	261	12	28	301	64	237	288	12	1
TEACHER ASSISTANTS	68	7		75	1	74	69	6	
TECHNICIANS			8	8		8	8		
CLERICAL, SECRETARIAL	13		21	34	2	32	34		
SERVICE WORKERS	15		30	45	16	29	40	5	
SKILLED CRAFTS			8	8	8		8		
LABORERS, UNSKILLED									
TOTAL	357	19	95	471	91	380	447	23	1

1994-95 Current Expense Expenditures by Source of Funds

ASHEBORO CITY FINAL ADM 3,797

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,759,536	751,430	2,590,155	13,101,121	2,570.33	197.90	682.16	3,450.39	67.4
EMPLOYEE BENEFITS	2,425,067	188,071	689,874	3,303,012	638.68	49.53	181.69	869.90	16.9
PURCHASED SERVICES	301,114	82,024	955,100	1,338,238	79.30	21.61	251.54	352.45	6.9
SUPPLIES & MATERIALS	370,495	274,681	655,971	1,301,147	97.58	72.34	172.76	342.68	6.7
INSTRUCTIONAL EQUIP.	173,769	36,528	3,816	214,113	45.76	9.62	1.01	56.39	1.1
OTHER OBJECTS	233	52,418	141,206	193,857	0.06	13.81	37.19	51.06	1.0
TOTAL	13,030,214	1,385,152	5,036,122	19,451,488	3,431.71	364.81	1,326.35	5,122.87	100.0
PERCENT OF TOTAL	67.0	7.1	25.9	100.0					

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RICHMOND

522 West Hamlet Avenue
Hamlet, NC 28345

10 Elementary Schools
1 Secondary School
6 Combined Schools

Pupil Accounting

RICHMOND COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	773	726	661	603	661	593	651	749	694	685	696	440	437	38	27	8,434
ADM	750	699	644	590	652	584	641	723	653	658	619	409	419	36	29	8,106
ADA	710	669	621	568	625	557	610	680	615	621	573	388	395	34	27	7,693
MLD	751	696	639	588	657	585	643	719	641	649	562	389	401	37	29	7,986
PROM	693	633	598	580	638	574	631	606	566	596	461	381	395	37	29	7,418
N-P	58	63	41	8	19	11	12	113	75	53	101	8	6	0	0	568

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	784	764	678	623	608	654	597	743	683	609	725	406	442	38	30	8,384
ADM	772	757	672	620	597	648	591	734	670	591	696	398	435	37	30	8,248
ADA	746	734	658	606	583	630	573	706	640	569	669	389	422	36	29	7,990

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

RICHMOND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	16	21	0	38	3	20	21	2	46	84	21.3
PUBLIC SR OUT-STATE	0	1	1	0	2	0	2	1	0	3	5	1.3
TOTAL	1	17	22	0	40	3	22	22	2	49	89	22.6
PRIVATE SR INSTIT NC	0	3	6	0	9	0	5	17	0	22	31	7.9
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	4	6	0	10	0	5	18	0	23	33	8.4
COMM COLLEGE, TECH NC	4	26	56	1	87	2	33	66	1	102	189	48.0
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.0
TOTAL	4	27	58	1	90	2	33	67	1	103	193	49.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	1	0	0	1	0	5	0	0	5	6	1.5
TRADE, BUS OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.8
TOTAL	0	3	1	0	4	0	5	0	0	5	9	2.3
MILITARY	1	11	12	0	24	0	1	1	0	2	26	6.6
EMPLOYMENT	0	11	7	0	18	0	6	4	0	10	28	7.1
OTHERS **	0	4	2	0	6	0	3	5	0	8	14	3.6
GRAND TOTAL	6	78	108	1	193	5	75	118	3	201	394	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

RICHMOND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	1	1	13	8	5	11	2	
PRINCIPALS	17			17	11	6	13	4	
ASST PRINC,TEACHING			1	1	1			1	
ASST PRINC,NONTEACHING	9			9	5	4	6	3	
TOT-ADMINISTRATORS	37	1	2	40	25	15	30	10	
ELEMENTARY TEACHERS	255		5	260	33	227	211	48	1
SECONDARY TEACHERS	75		3	78	32	46	69	9	
OTHER TEACHERS	123	32	6	161	35	126	134	20	7
TOT-TEACHERS	453	32	14	499	100	399	414	77	8
GUIDANCE	23	1	2	26	5	21	16	10	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	16			16	1	15	12	4	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	5	2	1	8	2	6	5	2	1
TOT-PROFESSIONAL	534	36	19	589	133	456	477	103	9
TEACHER ASSISTANTS	128	15	9	152	6	146	107	42	3
TECHNICIANS			2	2	1	1	1		1
CLERICAL,SECRETARIAL	33	1	20	54	1	53	42	12	
SERVICE WORKERS	34	40	14	88	30	58	44	44	
SKILLED CRAFTS	9		22	31	30	1	24	7	
LABORERS,UNSKILLED									
TOTAL	738	92	86	916	201	715	695	208	13

1994-95 Current Expense Expenditures by Source of Funds

RICHMOND COUNTY FINAL ADM 8,106

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,736,813	1,876,771	2,133,459	24,747,043	2,558.21	231.52	263.20	3,052.93	65.6
EMPLOYEE BENEFITS	4,940,344	480,217	621,550	6,042,111	609.47	59.24	76.68	745.39	16.1
PURCHASED SERVICES	958,118	541,317	1,248,537	2,747,972	118.20	66.77	154.03	339.00	7.3
SUPPLIES & MATERIALS	924,435	889,991	1,063,115	2,877,541	114.04	109.80	131.15	354.99	7.6
INSTRUCTIONAL EQUIP.	900,221	14,310	148,073	1,062,604	111.06	1.76	18.27	131.09	2.8
OTHER OBJECTS	14,480	101,136	103,089	218,705	1.79	12.47	12.72	26.98	0.6
TOTAL	28,474,411	3,903,742	5,317,823	37,695,976	3,512.77	481.56	656.05	4,650.38	100.0
PERCENT OF TOTAL	75.5	10.4	14.1	100.0					

ROBESON

Highway 711/72
Lumberton, NC 28359

33 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

ROBESON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,943	2,042	1,944	1,789	1,776	1,830	1,773	1,851	1,740	2,296	1,835	1,345	1,248	176	133	23,721
ADM	1,885	1,982	1,895	1,748	1,727	1,794	1,735	1,808	1,686	1,982	1,582	1,204	1,171	193	126	22,518
ADA	1,766	1,886	1,811	1,673	1,657	1,717	1,650	1,700	1,562	1,769	1,441	1,106	1,075	179	116	21,108
MLD	1,893	1,994	1,902	1,743	1,735	1,803	1,739	1,804	1,676	1,817	1,444	1,136	1,153	197	120	22,156
PROM	1,869	1,876	1,871	1,701	1,727	1,800	1,721	1,790	1,658	1,496	1,260	1,069	1,136	192	120	21,286
N-P	24	118	31	42	8	3	18	14	18	321	184	67	17	5	0	870

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,956	2,023	1,894	1,909	1,705	1,735	1,836	1,750	1,812	2,193	1,748	1,286	1,142	178	116	23,283
ADM	1,915	1,996	1,871	1,889	1,688	1,725	1,817	1,729	1,789	2,082	1,677	1,258	1,117	173	115	22,841
ADA	1,853	1,936	1,823	1,837	1,640	1,678	1,766	1,668	1,707	1,887	1,550	1,174	1,055	163	107	21,844

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ROBESON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	50	64	58	1	173	85	69	70	1	225	398	35.5
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	50	64	61	1	176	85	69	70	1	225	401	35.8
PRIVATE SR INSTIT NC	0	0	6	0	6	7	3	5	0	15	21	1.9
PRIVATE SR OUT-STATE	1	1	0	0	2	1	2	1	0	4	6	0.5
TOTAL	1	1	6	0	8	8	5	6	0	19	27	2.4
COMM COLLEGE, TECH NC	79	21	32	1	133	98	69	51	1	219	352	31.4
C.C., TECH OUT-STATE	1	0	0	0	1	0	0	0	0	0	1	0.1
TOTAL	80	21	32	1	134	98	69	51	1	219	353	31.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	4	0	4	4	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	1	0	1	0	0	4	0	4	5	0.4
TRADE, BUSINESS NC	1	3	2	0	6	2	1	1	0	4	10	0.9
TRADE, BUS OUT-STATE	1	1	1	0	3	0	1	0	0	1	4	0.4
TOTAL	2	4	3	0	9	2	2	1	0	5	14	1.2
MILITARY	26	19	15	1	61	15	13	2	0	30	91	8.1
EMPLOYMENT	49	34	19	0	102	33	26	12	0	71	173	15.4
OTHERS **	12	12	10	0	34	8	13	1	0	22	56	5.0
GRAND TOTAL	220	155	147	3	525	249	197	147	2	595	1,120	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ROBESON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4			4	3	1	1	1	2
PRINCIPALS	41			41	24	17	11	10	20
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	35			35	25	10	19	8	8
TOT-ADMINISTRATORS	80			80	52	28	31	19	30
ELEMENTARY TEACHERS	888	102	18	1,008	128	880	512	170	326
SECONDARY TEACHERS	428	6	15	449	168	281	253	89	107
OTHER TEACHERS	25	6	2	33	9	24	16	5	12
TOT-TEACHERS	1,341	114	35	1,490	305	1,185	781	264	445
GUIDANCE	51			51	6	45	18	10	23
PSYCHOLOGICAL	3	1		4	1	3	2		2
LIBRARIAN, AUDIOVISUAL	44			44		44	20	4	20
CONSULTANT, SUPERVISOR	13	9	9	31	15	16	11	8	12
OTHER PROFESSIONAL	43		4	47	22	25	10	22	15
TOT-PROFESSIONAL	1,575	124	48	1,747	401	1,346	873	327	547
TEACHER ASSISTANTS	386	80	19	485	35	450	128	148	209
TECHNICIANS			4	4	4		2		2
CLERICAL, SECRETARIAL	97	12	28	137	6	131	58	23	56
SERVICE WORKERS	107		285	392	113	279	87	127	178
SKILLED CRAFTS	30		46	76	67	9	23	14	39
LABORERS, UNSKILLED									
TOTAL	2,195	216	430	2,841	626	2,215	1,171	639	1,031

1994-95 Current Expense Expenditures by Source of Funds

ROBESON COUNTY FINAL ADM 22,518

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	57,763,221	7,519,645	6,208,621	71,491,487	2,565.20	333.94	275.72	3,174.86	66.6
EMPLOYEE BENEFITS	14,118,121	2,128,413	1,638,310	17,884,844	626.97	94.52	72.76	794.25	16.6
PURCHASED SERVICES	1,169,227	748,407	3,853,896	5,771,530	51.92	33.24	171.15	256.31	5.4
SUPPLIES & MATERIALS	2,785,013	3,275,558	2,251,406	8,311,977	123.68	145.47	99.98	369.13	7.7
INSTRUCTIONAL EQUIP.	2,143,053	554,860	0	2,697,913	95.17	24.64	0.00	119.81	2.5
OTHER OBJECTS	8,270	609,190	634,627	1,252,087	0.37	27.05	28.18	55.60	1.2
TOTAL	77,986,905	14,836,073	14,586,860	107,409,838	3,463.31	658.86	647.79	4,769.96	100.0
PERCENT OF TOTAL	72.6	13.8	13.6	100.0					

ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

21 Elementary Schools
4 Secondary Schools

Pupil Accounting

ROCKINGHAM COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,262	1,226	1,204	1,120	1,184	1,048	1,112	1,170	1,129	1,334	950	853	821	157	53	14,623
ADM	1,214	1,193	1,166	1,099	1,150	1,025	1,076	1,122	1,085	1,172	858	781	780	160	50	13,931
ADA	1,141	1,135	1,119	1,058	1,109	983	1,021	1,059	1,014	1,083	808	734	730	148	49	13,191
MLD	1,216	1,202	1,166	1,102	1,150	1,029	1,074	1,108	1,073	1,072	813	744	765	165	48	13,727
PROM	1,160	1,143	1,138	1,083	1,145	1,022	1,067	1,099	1,066	911	765	691	760	159	47	13,256
N-P	56	59	28	19	5	7	7	9	7	161	48	53	5	6	1	471

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,172	1,255	1,161	1,147	1,090	1,147	1,049	1,082	1,116	1,295	994	832	730	130	44	14,244
ADM	1,158	1,251	1,153	1,146	1,084	1,136	1,041	1,075	1,093	1,263	977	822	721	128	42	14,090
ADA	1,123	1,214	1,124	1,115	1,054	1,105	1,008	1,032	1,049	1,187	935	784	691	121	41	13,583

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ROCKINGHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	27	64	1	92	0	36	82	0	118	210	26.9
PUBLIC SR OUT-STATE	0	2	0	1	3	0	0	0	0	0	3	0.4
TOTAL	0	29	64	2	95	0	36	82	0	118	213	27.3
PRIVATE SR INSTIT NC	0	2	9	0	11	0	3	17	0	20	31	4.0
PRIVATE SR OUT-STATE	0	2	3	0	5	0	0	2	0	2	7	0.9
TOTAL	0	4	12	0	16	0	3	19	0	22	38	4.9
COMM COLLEGE, TECH NC	1	31	119	0	151	0	39	148	0	187	338	43.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	1	31	119	0	151	0	40	149	0	189	340	43.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.3
TRADE, BUSINESS NC	0	0	1	0	1	0	7	8	0	15	16	2.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	7	8	0	15	17	2.2
MILITARY	0	9	17	0	26	0	3	2	0	5	31	4.0
EMPLOYMENT	0	23	56	1	80	0	13	38	2	53	133	17.0
OTHERS **	0	0	4	0	4	0	1	2	0	3	7	0.9
GRAND TOTAL	1	96	275	3	375	0	103	301	2	406	781	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	13	2	7	22	11	11	18	4	
PRINCIPALS	25			25	18	7	19	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	17		3	20	14	6	15	5	
TOT-ADMINISTRATORS	55	2	10	67	43	24	52	15	
ELEMENTARY TEACHERS	453		8	461	45	416	384	74	3
SECONDARY TEACHERS	217	3	2	222	78	144	200	21	1
OTHER TEACHERS	129	30		159	18	141	143	13	3
TOT-TEACHERS	799	33	10	842	141	701	727	108	7
GUIDANCE	33			33	2	31	25	8	
PSYCHOLOGICAL	3	6		9		9	9		
LIBRARIAN, AUDIOVISUAL	28			28	4	24	26	2	
CONSULTANT, SUPERVISOR	3		1	4		4	4		
OTHER PROFESSIONAL	33	4	4	41	15	26	37	4	
TOT-PROFESSIONAL	954	45	25	1,024	205	819	880	137	7
TEACHER ASSISTANTS	231	25	29	285	5	280	221	61	3
TECHNICIANS									
CLERICAL, SECRETARIAL	68	5	33	106		106	91	15	
SERVICE WORKERS	78		54	132	81	51	71	61	
SKILLED CRAFTS	13		1	14	14		10	4	
LABORERS, UNSKILLED									
TOTAL	1,344	75	142	1,561	305	1,256	1,273	278	10

1994-95 Current Expense Expenditures by Source of Funds

ROCKINGHAM COUNTY FINAL ADM 13,931

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,306,470	2,847,099	5,201,198	45,354,767	2,677.95	204.37	373.35	3,255.67	69.1
EMPLOYEE BENEFITS	9,039,105	717,964	1,356,371	11,113,440	648.85	51.54	97.36	797.75	17.0
PURCHASED SERVICES	360,236	126,241	3,269,194	3,755,671	25.86	9.06	234.67	269.59	5.7
SUPPLIES & MATERIALS	1,357,804	1,052,353	1,944,378	4,354,535	97.47	75.54	139.57	312.58	6.6
INSTRUCTIONAL EQUIP.	437,091	85,892	625	523,608	31.38	6.17	0.04	37.59	0.8
OTHER OBJECTS	8,492	122,280	420,641	551,413	0.61	8.78	30.19	39.58	0.8
TOTAL	48,509,198	4,951,829	12,192,407	65,653,434	3,482.12	355.46	875.18	4,712.76	100.0
PERCENT OF TOTAL	73.9	7.5	18.6	100.0					

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ROWAN

314 North Ellis Street
Salisbury, NC 28144

23 Elementary Schools
5 Secondary Schools

Pupil Accounting

ROWAN-SALISBURY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,567	1,519	1,457	1,516	1,398	1,468	1,423	1,536	1,369	1,794	1,352	1,066	1,052	149	78	18,744
ADM	1,504	1,471	1,410	1,476	1,358	1,432	1,387	1,502	1,354	1,621	1,217	988	1,003	140	76	17,939
ADA	1,419	1,403	1,358	1,418	1,308	1,379	1,315	1,414	1,276	1,495	1,142	928	942	130	72	16,999
MLD	1,499	1,465	1,403	1,471	1,359	1,439	1,378	1,494	1,358	1,517	1,158	950	978	135	75	17,679
PROM	1,456	1,412	1,382	1,447	1,338	1,429	1,364	1,469	1,348	1,272	1,094	932	948	134	75	17,100
N-P	43	53	21	24	21	10	14	25	10	245	64	18	30	1	0	579

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,570	1,547	1,470	1,469	1,483	1,377	1,459	1,399	1,481	1,724	1,438	1,106	1,012	221	77	18,833
ADM	1,557	1,536	1,460	1,456	1,476	1,363	1,472	1,406	1,485	1,671	1,425	1,090	993	219	77	18,686
ADA	1,504	1,494	1,425	1,422	1,440	1,330	1,428	1,353	1,428	1,564	1,361	1,036	948	210	74	18,017

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ROWAN-SALISBURY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	100	3	122	0	29	114	1	144	266	28.3
PUBLIC SR OUT-STATE	0	3	3	0	6	0	1	3	0	4	10	1.1
TOTAL	0	22	103	3	128	0	30	117	1	148	276	29.4
PRIVATE SR INSTIT NC	1	10	30	0	41	0	10	29	1	40	81	8.6
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	3	0	3	9	1.0
TOTAL	1	11	35	0	47	0	10	32	1	43	90	9.6
COMM COLLEGE, TECH NC	0	15	107	3	125	0	18	132	0	150	275	29.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	15	107	3	125	0	18	134	0	152	277	29.5
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	1	0	0	1	4	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	4	0	4	0	1	0	0	1	5	0.5
TRADE, BUSINESS NC	0	0	7	0	7	0	10	14	0	24	31	3.3
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	0	0	0	5	0.5
TOTAL	0	0	12	0	12	0	10	14	0	24	36	3.8
MILITARY	0	7	13	8	28	0	9	4	0	13	41	4.4
EMPLOYMENT	0	19	90	0	109	0	18	69	0	87	196	20.9
OTHERS **	0	5	4	0	9	0	4	4	1	9	18	1.9
GRAND TOTAL	1	79	368	14	462	0	100	374	3	477	939	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			5	5		5		
PRINCIPALS	28			28	18	10	26	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	24		11	35	19	16	30	5	
TOT-ADMINISTRATORS	57		11	68	42	26	61	7	
ELEMENTARY TEACHERS	644	38	26	708	74	634	640	66	2
SECONDARY TEACHERS	283	3	26	312	132	180	286	25	1
OTHER TEACHERS	23			23	5	18	21	1	1
TOT-TEACHERS	950	41	52	1,043	211	832	947	92	4
GUIDANCE	48	2	2	52	10	42	44	8	
PSYCHOLOGICAL	5	1	1	7	2	5	7		
LIBRARIAN,AUDIOVISUAL	31			31	5	26	31		
CONSULTANT,SUPERVISOR	7	1	5	13	5	8	11	2	
OTHER PROFESSIONAL	22	5	18	45	11	34	38	6	1
TOT-PROFESSIONAL	1,120	50	89	1,259	286	973	1,139	115	5
TEACHER ASSISTANTS	341	11	34	386	15	371	337	49	
TECHNICIANS									
CLERICAL,SECRETARIAL	59	2	64	125	1	124	113	10	2
SERVICE WORKERS	121	1	139	261	55	206	213	47	1
SKILLED CRAFTS	14		32	46	46		41	5	
LABORERS,UNSKILLED									
TOTAL	1,655	64	358	2,077	403	1,674	1,843	226	8

1994-95 Current Expense Expenditures by Source of Funds

ROWAN-SALISBURY FINAL ADM 17,939

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,809,884	2,921,505	7,561,140	56,292,529	2,553.65	162.86	421.49	3,138.00	68.9
EMPLOYEE BENEFITS	11,302,073	712,297	1,774,461	13,788,831	630.03	39.70	98.92	768.65	16.9
PURCHASED SERVICES	421,023	216,220	2,794,109	3,431,352	23.47	12.05	155.76	191.28	4.2
SUPPLIES & MATERIALS	1,958,585	1,322,305	3,530,107	6,810,997	109.18	73.72	196.78	379.68	8.3
INSTRUCTIONAL EQUIP.	636,592	177,027	14,711	828,330	35.49	9.86	0.82	46.17	1.0
OTHER OBJECTS	5,047	158,998	400,099	564,144	0.28	8.87	22.30	31.45	0.7
TOTAL	60,133,204	5,508,352	16,074,627	81,716,183	3,352.10	307.06	896.07	4,555.23	100.0
PERCENT OF TOTAL	73.6	6.7	19.7	100.0					

RUTHERFORD

219 Fairground Road
Spindale, NC 28160

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

RUTHERFORD COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	870	868	764	790	777	722	787	797	785	945	761	612	548	99	42	10,167
ADM	840	839	744	770	754	695	757	777	757	861	699	572	527	106	40	9,738
ADA	791	798	711	740	722	665	717	732	709	796	657	539	495	96	39	9,207
MLD	840	846	743	776	755	700	757	775	765	813	661	542	512	109	39	9,633
PROM	816	801	730	760	751	697	754	770	757	705	622	520	506	109	39	9,337
N-P	24	45	13	16	4	3	3	5	8	108	39	22	6	0	0	296

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	874	881	818	757	782	759	695	759	771	911	742	636	515	75	53	10,028
ADM	864	870	806	751	777	751	708	755	773	895	736	626	509	78	57	9,956
ADA	837	841	786	732	755	728	682	730	739	841	706	597	490	72	54	9,590

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

RUTHERFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	31	0	34	0	9	45	0	54	88	17.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	1.0
TOTAL	0	3	34	0	37	0	9	47	0	56	93	18.6
PRIVATE SR INSTIT NC	0	2	13	1	16	0	2	15	0	17	33	6.6
PRIVATE SR OUT-STATE	0	2	2	0	4	0	0	2	0	2	6	1.2
TOTAL	0	4	15	1	20	0	2	17	0	19	39	7.8
COMM COLLEGE, TECH NC	0	11	104	0	115	0	16	95	0	111	226	45.2
C.C., TECH OUT-STATE	0	2	3	0	5	0	0	0	0	0	5	1.0
TOTAL	0	13	107	0	120	0	16	95	0	111	231	46.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	0.8
TOTAL	0	0	1	0	1	0	1	2	0	3	4	0.8
TRADE, BUSINESS NC	0	5	5	0	10	0	2	19	0	21	31	6.2
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	0	5	8	0	13	0	2	19	0	21	34	6.8
MILITARY	0	2	18	0	20	0	0	3	0	3	23	4.6
EMPLOYMENT	0	3	27	0	30	0	6	7	0	13	43	8.6
OTHERS **	0	3	18	1	22	0	2	8	1	11	33	6.6
GRAND TOTAL	0	33	228	2	263	0	38	198	1	237	500	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	3	12	9	3	11	1	
PRINCIPALS	23			23	18	5	21	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	14		3	17	13	4	16	1	
TOT-ADMINISTRATORS	45	1	6	52	40	12	48	4	
ELEMENTARY TEACHERS	292	1	25	318	20	298	307	11	
SECONDARY TEACHERS	124		10	134	43	91	126	8	
OTHER TEACHERS	138	13	7	158	42	116	150	5	3
TOT-TEACHERS	554	14	42	610	105	505	583	24	3
GUIDANCE	23		1	24	3	21	22	2	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	24		1	25	2	23	25		
CONSULTANT,SUPERVISOR	3		1	4	2	2	4		
OTHER PROFESSIONAL	14	7	5	26	4	22	24	2	
TOT-PROFESSIONAL	666	22	56	744	157	587	709	32	3
TEACHER ASSISTANTS	178	25	29	232	8	224	203	29	
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	19	4	45	68	2	66	65	3	
SERVICE WORKERS	70	109	7	186	45	141	146	40	
SKILLED CRAFTS	5		16	21	21		19	2	
LABORERS,UNSKILLED									
TOTAL	938	160	155	1,253	235	1,018	1,144	106	3

1994-95 Current Expense Expenditures by Source of Funds

RUTHERFORD COUNTY FINAL ADM 9,738

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,942,202	2,002,011	4,362,768	32,306,981	2,664.02	205.59	448.01	3,317.62	68.8
EMPLOYEE BENEFITS	6,267,303	566,316	1,215,760	8,049,379	643.59	58.15	124.85	826.59	17.2
PURCHASED SERVICES	258,151	159,139	1,328,713	1,746,003	26.51	16.34	136.45	179.30	3.7
SUPPLIES & MATERIALS	916,862	886,934	1,889,751	3,693,547	94.15	91.08	194.06	379.29	7.9
INSTRUCTIONAL EQUIP.	471,767	61,458	69,341	602,566	48.45	6.31	7.12	61.88	1.3
OTHER OBJECTS	24,759	114,131	392,289	531,179	2.54	11.73	40.28	54.55	1.1
TOTAL	33,881,044	3,789,989	9,258,622	46,929,655	3,479.26	389.20	950.77	4,819.23	100.0
PERCENT OF TOTAL	72.2	8.1	19.7	100.0					

SAMPSON

437 Rowan Road
Clinton, NC 28328

11 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

SAMPSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	689	601	522	515	551	490	540	551	521	636	492	470	463	71	46	7,158
ADM	645	564	492	492	522	465	521	533	509	586	466	450	455	69	44	6,813
ADA	608	540	473	474	502	447	497	505	483	552	438	421	424	68	40	6,472
MLD	653	575	492	501	525	468	528	536	513	572	443	434	444	68	44	6,796
PROM	610	521	464	490	501	458	519	525	503	513	408	404	437	68	44	6,465
N-P	43	54	28	11	24	10	9	11	10	59	35	30	7	0	0	331

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	595	672	577	493	541	542	501	552	555	599	539	453	423	72	44	7,158
ADM	586	666	573	490	528	536	494	544	548	582	534	444	415	72	44	7,056
ADA	563	648	560	480	515	524	484	529	530	556	516	424	396	69	41	6,835

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

SAMPSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	29	23	0	52	1	35	24	0	60	112	26.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	29	23	0	52	1	35	24	0	60	112	26.3
PRIVATE SR INSTIT NC	0	4	5	0	9	0	7	11	0	18	27	6.3
PRIVATE SR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.7
TOTAL	0	5	6	0	11	0	8	11	0	19	30	7.0
COMM COLLEGE, TECH NC	1	9	48	0	58	0	36	70	0	106	164	38.5
C.C., TECH OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	0.9
TOTAL	1	9	51	0	61	0	37	70	0	107	168	39.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	3	0	0	3	0	2	1	0	3	6	1.4
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	4	0	0	4	0	2	1	0	3	7	1.6
MILITARY	0	18	5	0	23	0	4	1	0	5	28	6.6
EMPLOYMENT	0	20	34	1	55	0	18	5	1	24	79	18.5
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.2
GRAND TOTAL	1	86	119	1	207	1	104	113	1	219	426	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8		3	11	6	5	8	3	
PRINCIPALS	15			15	13	2	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	10		1	11	4	7	7	4	
TOT-ADMINISTRATORS	33		4	37	23	14	27	10	
ELEMENTARY TEACHERS	259	27	7	293	31	262	251	39	3
SECONDARY TEACHERS	123	4	5	132	56	76	105	25	2
OTHER TEACHERS	2	4		6	4	2	2	4	
TOT-TEACHERS	384	35	12	431	91	340	358	68	5
GUIDANCE	15			15	2	13	15		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	16			16	1	15	14	2	
CONSULTANT,SUPERVISOR	1	3	2	6	2	4	6		
OTHER PROFESSIONAL	1		2	3		3	2	1	
TOT-PROFESSIONAL	450	38	20	508	119	389	422	81	5
TEACHER ASSISTANTS	121	15	1	137	5	132	84	51	2
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	30	2	12	44	1	43	29	14	1
SERVICE WORKERS			95	95	10	85	59	35	1
SKILLED CRAFTS	8		6	14	14		11	3	
LABORERS,UNSKILLED									
TOTAL	609	55	135	799	149	650	606	184	9

1994-95 Current Expense Expenditures by Source of Funds

SAMPSON COUNTY FINAL ADM 6,813

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,512,851	2,030,140	1,782,923	21,325,914	2,570.51	297.98	261.69	3,130.18	65.6
EMPLOYEE BENEFITS	4,237,753	572,182	478,424	5,288,359	622.01	83.99	70.22	776.22	16.3
PURCHASED SERVICES	520,472	179,191	1,345,879	2,045,542	76.39	26.30	197.55	300.24	6.3
SUPPLIES & MATERIALS	846,544	753,635	969,929	2,570,108	124.25	110.63	142.36	377.24	7.9
INSTRUCTIONAL EQUIP.	846,593	53,728	122,237	1,022,558	124.26	7.89	17.94	150.09	3.1
OTHER OBJECTS	7,976	87,302	149,256	244,534	1.17	12.81	21.91	35.89	0.8
TOTAL	23,972,189	3,676,178	4,848,648	32,497,015	3,518.59	539.60	711.67	4,769.86	100.0
PERCENT OF TOTAL	73.8	11.3	14.9	100.0					

BEST COPY AVAILABLE

Clinton

303 Lisbon Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School

Pupil Accounting

CLINTON CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	221	215	199	202	174	198	179	190	197	260	209	151	144	70	10	2,619
ADM	218	203	190	198	168	193	183	191	202	223	193	148	145	40	10	2,505
ADA	207	195	184	192	163	186	173	180	188	210	184	141	138	37	9	2,387
MLD	215	200	193	198	163	195	184	191	204	187	186	138	148	35	10	2,447
PROM	211	188	186	197	163	192	184	191	204	165	167	124	148	35	10	2,365
N-P	4	12	7	1	0	3	0	0	0	22	19	14	0	0	0	82

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	223	229	191	191	199	179	196	193	191	248	191	180	129	27	12	2,579
ADM	216	225	189	189	197	175	195	192	188	242	191	179	130	27	12	2,547
ADA	210	222	185	185	194	172	190	186	181	230	184	171	124	27	11	2,472

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

CLINTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	12	10	0	24	0	17	13	1	31	55	37.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	2	12	11	0	25	0	17	13	1	31	56	37.8
PRIVATE SR INSTIT NC	1	1	2	0	4	0	2	2	0	4	8	5.4
PRIVATE SR OUT-STATE	0	1	2	0	3	0	1	1	0	2	5	3.4
TOTAL	1	2	4	0	7	0	3	3	0	6	13	8.8
COMM COLLEGE, TECH NC	1	5	17	0	23	3	13	8	0	24	47	31.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	5	17	0	23	3	13	8	0	24	47	31.8
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	2.0
PRIVATE JR OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.7
TOTAL	0	0	2	0	2	1	0	1	0	2	4	2.7
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.4
TRADE, BUS OUT-STATE	0	4	0	0	4	0	0	0	0	0	4	2.7
TOTAL	0	6	0	0	6	0	0	0	0	0	6	4.1
MILITARY	0	2	1	0	3	0	2	0	0	2	5	3.4
EMPLOYMENT	1	3	3	1	8	0	7	2	0	9	17	11.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	5	30	38	1	74	4	42	27	1	74	148	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8			8	3	5	5	2	1
PRINCIPALS	4			4	3	1	2	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	4		2	6	1	5	3	2	1
TOT-ADMINISTRATORS	16		2	18	7	11	10	6	2
ELEMENTARY TEACHERS	73		2	75	3	72	65	10	
SECONDARY TEACHERS	19		2	21	7	14	14	6	1
OTHER TEACHERS	55	13	4	72	13	59	53	14	5
TOT-TEACHERS	147	13	8	168	23	145	132	30	6
GUIDANCE	6			6	1	5	3	3	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUAL	4			4		4	3	1	
CONSULTANT, SUPERVISOR	1			1		1	1		
OTHER PROFESSIONAL			2	2	2			1	1
TOT-PROFESSIONAL	174	13	12	199	33	166	149	41	9
TEACHER ASSISTANTS	43	3	10	56	2	54	26	28	2
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	10		8	18		18	10	7	1
SERVICE WORKERS	40		5	45	15	30	25	18	2
SKILLED CRAFTS	1		3	4	4		2	1	1
LABORERS, UNSKILLED									
TOTAL	269	16	38	323	54	269	213	95	15

1994-95 Current Expense Expenditures by Source of Funds

CLINTON CITY FINAL ADM 2,505

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,406,410	610,636	1,219,882	8,236,928	2,557.45	243.76	486.98	3,288.19	65.5
EMPLOYEE BENEFITS	1,528,155	161,516	303,557	1,993,228	610.04	64.48	121.18	795.70	15.8
PURCHASED SERVICES	196,128	60,857	756,525	1,013,510	78.29	24.29	302.01	404.59	8.1
SUPPLIES & MATERIALS	228,010	290,392	502,961	1,021,363	91.02	115.93	200.78	407.73	8.1
INSTRUCTIONAL EQUIP.	128,619	0	27,210	155,829	51.34	0.01	10.86	62.21	1.2
OTHER OBJECTS	627	62,777	100,186	163,590	0.25	25.07	39.99	65.31	1.3
TOTAL	8,487,949	1,186,178	2,910,321	12,584,448	3,388.39	473.54	1,161.80	5,023.73	100.0
PERCENT OF TOTAL	67.5	9.4	23.1	100.0					

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SCOTLAND COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	576	584	526	540	545	539	546	554	570	716	564	450	376	218	35	7,339
ADM	562	569	514	522	529	525	532	531	541	622	517	413	354	203	37	6,971
ADA	529	538	493	501	508	503	507	503	513	578	489	392	338	184	35	6,611
MLD	569	572	514	526	527	523	526	523	532	557	489	382	345	200	40	6,825
PROM	544	543	502	518	525	523	525	516	529	446	436	346	342	195	40	6,530
N-P	25	29	12	8	2	0	1	7	3	111	53	36	3	5	0	295

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	630	595	565	517	519	512	526	550	536	707	511	483	335	212	36	7,234
ADM	612	581	556	511	512	509	521	544	526	695	502	473	331	206	35	7,114
ADA	588	562	539	500	503	494	504	528	510	651	482	451	322	190	34	6,858

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	4	11	33	0	48	2	33	31	0	66	114	30.2
PUBLIC SR OUT-STATE	0	0	0	0	0	1	0	1	0	2	2	0.5
TOTAL	4	11	33	0	48	3	33	32	0	68	116	30.8
PRIVATE SR INSTIT NC	0	8	6	0	14	0	11	7	0	18	32	8.5
PRIVATE SR OUT-STATE	0	2	2	0	4	0	3	4	0	7	11	2.9
TOTAL	0	10	8	0	18	0	14	11	0	25	43	11.4
COMM COLLEGE, TECH NC	2	6	10	0	18	6	12	16	0	34	52	13.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	6	10	0	18	6	12	16	0	34	52	13.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	0	0	0	1	0	2	0	0	2	3	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	0	0	1	0	2	0	0	2	3	0.8
MILITARY	1	14	8	0	23	0	9	2	0	11	34	9.0
EMPLOYMENT	2	4	11	0	17	1	8	4	0	13	30	8.0
OTHERS **	2	27	21	0	50	5	26	18	0	49	99	26.3
GRAND TOTAL	12	72	91	0	175	15	104	83	0	202	377	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8		2	10	5	5	8	2	
PRINCIPALS	14			14	9	5	9	4	1
ASST PRINC,TEACHING			1	1	1			1	
ASST PRINC,NONTEACHING	9		2	11	2	9	7	4	
TOT-ADMINISTRATORS	31		5	36	17	19	24	11	1
ELEMENTARY TEACHERS	223	16	21	260	16	244	210	44	6
SECONDARY TEACHERS	123	2	12	137	51	86	108	24	5
OTHER TEACHERS	87	10	6	103	23	80	76	22	5
TOT-TEACHERS	433	28	39	500	90	410	394	90	16
GUIDANCE	20			20	4.	16	14	4	2
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	14			14	2	12	11	3	
CONSULTANT,SUPERVISOR	5	1	2	8	2	6	6	2	
OTHER PROFESSIONAL	12			12	2	10	7	4	1
TOT-PROFESSIONAL	516	29	46	591	117	474	457	114	20
TEACHER ASSISTANTS	104	41	2	147	9	138	75	56	16
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	45	2	1	48		48	38	8	2
SERVICE WORKERS	125		2	127	39	88	50	61	16
SKILLED CRAFTS	18		1	19	19		12	3	4
LABORERS,UNSKILLED									
TOTAL	809	72	52	933	185	748	633	242	58

1994-95 Current Expense Expenditures by Source of Funds

SCOTLAND COUNTY FINAL ADM 6,971

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,349,262	1,994,698	3,506,431	23,850,391	2,632.23	286.14	503.00	3,421.37	65.9
EMPLOYEE BENEFITS	4,408,717	524,159	895,671	5,828,547	632.44	75.18	128.49	836.11	16.1
PURCHASED SERVICES	381,429	324,237	1,610,305	2,315,971	54.72	46.51	231.00	332.23	6.4
SUPPLIES & MATERIALS	1,006,724	771,885	1,419,439	3,198,048	144.42	110.72	203.62	458.76	8.8
INSTRUCTIONAL EQUIP.	546,086	41,333	64,502	651,921	78.34	5.93	9.25	93.52	1.8
OTHER OBJECTS	15,285	130,804	207,740	353,829	2.19	18.77	29.80	50.76	1.0
TOTAL	24,707,503	3,787,116	7,704,088	36,198,707	3,544.34	543.25	1,105.16	5,192.75	100.0
PERCENT OF TOTAL	68.3	10.4	21.3	100.0					

BEST COPY AVAILABLE

STANLY

223 South 2nd Street
Albemarle, NC 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

STANLY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	644	612	556	555	566	559	548	592	560	619	523	422	383	117	6	7,262
ADM	625	599	545	546	558	559	534	582	552	584	476	395	370	122	6	7,053
ADA	599	576	530	532	541	544	515	562	530	553	450	376	350	116	6	6,780
MLD	624	603	542	544	566	562	534	583	560	572	448	375	361	124	6	7,004
PROM	606	583	538	538	558	557	532	576	554	514	418	360	358	123	6	6,821
N-P	18	20	4	6	8	5	2	7	6	58	30	15	3	1	0	183

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	592	631	578	545	550	558	562	548	587	617	541	417	389	135	6	7,256
ADM	592	627	578	542	551	559	560	544	585	610	532	407	386	136	6	7,215
ADA	579	614	568	532	543	551	548	531	570	586	514	392	370	130	6	7,034

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

STANLY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	36	1	40	0	5	48	3	56	96	26.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	37	1	41	0	5	48	3	56	97	27.2
PRIVATE SR INSTIT NC	0	0	11	0	11	0	3	31	0	34	45	12.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL	0	0	12	0	12	0	3	33	0	36	48	13.4
COMM COLLEGE, TECH NC	0	4	70	2	76	0	6	58	0	64	140	39.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	70	2	76	0	6	58	0	64	140	39.2
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	1	2	0	3	5	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	2	0	3	5	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	8	0	8	8	2.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	8	0	8	9	2.5
MILITARY	0	2	5	0	7	0	0	1	0	1	8	2.2
EMPLOYMENT	0	5	23	0	28	0	1	16	0	17	45	12.6
OTHERS **	0	0	1	0	1	0	2	2	0	4	5	1.4
GRAND TOTAL	0	14	151	3	168	0	18	168	3	189	357	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

STANLY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			3	2	1	3		
PRINCIPALS	14			14	8	6	14		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	9		1	10	5	5	10		
TOT-ADMINISTRATORS	26		1	27	15	12	27		
ELEMENTARY TEACHERS	263	16	11	290	24	266	281	9	
SECONDARY TEACHERS	131	1	3	135	67	68	131	4	
OTHER TEACHERS	10			10	1	9	9	1	
TOT-TEACHERS	404	17	14	435	92	343	421	14	
GUIDANCE	21			21	6	15	21		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN, AUDIOVISUAL	14			14	1	13	14		
CONSULTANT, SUPERVISOR	5	2		7	4	3	7		
OTHER PROFESSIONAL	10		2	12	7	5	11	1	
TOT-PROFESSIONAL	482	19	17	518	125	393	503	15	
TEACHER ASSISTANTS	124	7	18	149		149	138	11	
TECHNICIANS	1		1	2	1	1	2		
CLERICAL, SECRETARIAL	33			33		33	33		
SERVICE WORKERS	86		20	106	18	88	97	9	
SKILLED CRAFTS	24			24	21	3	24		
LABORERS, UNSKILLED									
TOTAL	750	26	56	832	165	667	797	35	

1994-95 Current Expense Expenditures by Source of Funds

STANLY COUNTY FINAL ADM 7,053

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,139,778	985,222	2,165,598	20,290,598	2,430.14	139.68	307.05	2,876.87	64.9
EMPLOYEE BENEFITS	4,208,977	268,108	678,577	5,155,662	596.76	38.02	96.21	730.99	16.4
PURCHASED SERVICES	840,093	135,715	1,047,721	2,023,529	119.11	19.24	148.55	286.90	6.5
SUPPLIES & MATERIALS	1,189,491	476,825	1,228,643	2,894,959	168.65	67.61	174.20	410.46	9.3
INSTRUCTIONAL EQUIP.	586,363	8,170	134,401	728,934	83.14	1.15	19.06	103.35	2.3
OTHER OBJECTS	10,677	25,464	143,001	179,142	1.51	3.61	20.28	25.40	0.6
TOTAL	23,975,379	1,899,504	5,397,941	31,272,824	3,399.31	269.31	765.35	4,433.97	100.0
PERCENT OF TOTAL	76.7	6.0	17.3	100.0					

Albemarle

1503 West Main Street
Albemarle, NC 28001

4 Elementary Schools
1 Secondary School

Pupil Accounting

ALBEMARLE CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	178	179	194	189	149	155	165	157	146	174	159	129	135	53	5	2,167
ADM	167	167	192	182	148	148	166	151	136	162	152	121	131	52	4	2,079
ADA	160	162	187	177	144	145	159	145	127	154	145	116	125	49	4	1,999
MLD	170	166	190	182	145	147	168	150	131	154	144	116	128	53	5	2,049
PROM	159	151	180	179	145	147	167	147	128	144	139	110	125	51	5	1,977
N-P	11	15	10	3	0	0	1	3	3	10	5	6	3	2	0	72

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	207	175	168	181	184	149	148	168	160	154	143	142	113	68	8	2,168
ADM	204	172	166	178	182	147	147	167	158	151	143	139	112	64	7	2,137
ADA	200	169	163	175	178	143	144	163	152	145	138	135	108	61	7	2,081

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ALBEMARLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	17	1	23	0	5	20	2	27	50	40.7
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	5	18	1	24	0	5	20	2	27	51	41.5
PRIVATE SR INSTIT NC	0	2	3	0	5	0	1	4	0	5	10	8.1
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	3.3
TOTAL	0	2	6	0	8	0	1	5	0	6	14	11.4
COMM COLLEGE, TECH NC	0	5	12	0	17	0	7	7	0	14	31	25.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	12	0	17	0	7	7	0	14	31	25.2
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	1.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.6
MILITARY	0	4	2	0	6	0	0	2	0	2	8	6.5
EMPLOYMENT	0	3	7	0	10	0	2	0	0	2	12	9.8
OTHERS **	0	0	1	0	1	0	2	0	0	2	3	2.4
GRAND TOTAL	0	20	47	1	68	0	18	35	2	55	123	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ALBEMARLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			6	4	2	6		
PRINCIPALS	5			5	2	3	5		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	3			3	2	1	2	1	
TOT-ADMINISTRATORS	14			14	8	6	13	1	
ELEMENTARY TEACHERS	63	7	6	76	7	69	74	1	1
SECONDARY TEACHERS	27	1	1	29	16	13	27	2	
OTHER TEACHERS	28		3	31	8	23	30	1	
TOT-TEACHERS	118	8	10	136	31	105	131	4	1
GUIDANCE	6			6		6	6		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	5			5		5	5		
CONSULTANT,SUPERVISOR	1			1		1	1		
OTHER PROFESSIONAL	1		2	3	1	2	2	1	
TOT-PROFESSIONAL	145	8	12	165	40	125	158	6	1
TEACHER ASSISTANTS	29	9	3	41	4	37	31	9	1
TECHNICIANS									
CLERICAL,SECRETARIAL	6		12	18		18	18		
SERVICE WORKERS	7		23	30	8	22	22	8	
SKILLED CRAFTS			2	2	2		1	1	
LABORERS,UNSKILLED									
TOTAL	187	17	52	256	54	202	230	24	2

1994-95 Current Expense Expenditures by Source of Funds

ALBEMARLE CITY FINAL ADM 2,079

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,415,925	478,687	1,059,203	6,953,815	2,605.06	230.25	509.48	3,344.79	62.2
EMPLOYEE BENEFITS	1,327,204	123,824	301,208	1,752,236	638.39	59.56	144.88	842.83	15.7
PURCHASED SERVICES	352,349	45,129	522,490	919,968	169.48	21.71	251.32	442.51	8.2
SUPPLIES & MATERIALS	641,527	230,555	485,523	1,357,605	308.57	110.90	233.54	653.01	12.2
INSTRUCTIONAL EQUIP.	48,205	27,876	76,253	152,334	23.19	13.40	36.68	73.27	1.4
OTHER OBJECTS	675	0	34,765	35,440	0.32	0.01	16.72	17.05	0.3
TOTAL	7,785,885	906,071	2,479,442	11,171,398	3,745.01	435.83	1,192.62	5,373.46	100.0
PERCENT OF TOTAL	69.7	8.1	22.2	100.0					

STOKES

Main Street
Danbury, NC 27016

13 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

STOKES COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	537	526	537	528	522	569	533	564	508	494	487	457	357	96	19	6,734
ADM	527	519	520	507	505	553	520	539	501	470	440	401	343	96	21	6,462
ADA	499	492	499	487	483	531	498	510	474	441	409	377	318	89	20	6,127
MLD	536	520	522	507	513	552	520	532	495	453	403	376	338	99	22	6,388
PROM	527	494	503	489	511	549	519	514	473	408	346	341	329	99	22	6,124
N-P	9	26	19	18	2	3	1	18	22	45	57	35	9	0	0	264

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	516	580	523	528	511	517	561	543	525	576	467	398	348	113	19	6,725
ADM	506	575	517	523	508	512	558	539	521	566	458	392	345	111	19	6,650
ADA	489	558	506	512	497	497	543	520	502	534	431	367	327	102	18	6,403

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	29	0	29	0	3	42	3	48	77	22.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	29	0	29	0	3	42	3	48	77	22.6
PRIVATE SR INSTIT NC	0	0	5	0	5	0	3	9	0	12	17	5.0
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	1.8
TOTAL	0	0	10	0	10	0	3	10	0	13	23	6.8
COMM COLLEGE, TECH NC	0	3	61	0	64	0	4	66	0	70	134	39.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	61	0	64	0	4	66	0	70	134	39.4
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	0	1	0	1	5	1.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	1	0	1	5	1.5
TRADE, BUSINESS NC	0	1	2	0	3	0	0	6	0	6	9	2.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	6	0	6	9	2.6
MILITARY	0	1	6	1	8	0	1	1	0	2	10	2.9
EMPLOYMENT	0	2	36	1	39	0	0	26	0	26	65	19.1
OTHERS **	0	0	10	0	10	0	1	5	1	7	17	5.0
GRAND TOTAL	0	8	157	2	167	0	12	157	4	173	340	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

STOKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4			4	2	2	4		
PRINCIPALS	15			15	15		14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	9			9	4	5	8	1	
TOT-ADMINISTRATORS	28			28	21	7	26	2	
ELEMENTARY TEACHERS	187		23	210	26	184	193	15	2
SECONDARY TEACHERS	81		10	91	40	51	89	1	1
OTHER TEACHERS	106	20	4	130	39	91	121	8	1
TOT-TEACHERS	374	20	37	431	105	326	403	24	4
GUIDANCE	19		1	20	5	15	20		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUAL	14		2	16	2	14	16		
CONSULTANT,SUPERVISOR	5		2	7	2	5	7		
OTHER PROFESSIONAL	4	1		5		5	5		
TOT-PROFESSIONAL	445	21	42	508	136	372	478	26	4
TEACHER ASSISTANTS	93	5	14	112	2	110	102	9	1
TECHNICIANS	1		2	3	1	2	3		
CLERICAL,SECRETARIAL	25	2	14	41		41	40	1	
SERVICE WORKERS	24		72	96	38	58	84	12	
SKILLED CRAFTS	7			7	7		7		
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	595	28	145	768	185	583	715	48	5

1994-95 Current Expense Expenditures by Source of Funds

STOKES COUNTY FINAL ADM 6,462

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,908,823	1,020,076	3,080,568	21,009,467	2,616.65	157.86	476.72	3,251.23	67.8
EMPLOYEE BENEFITS	4,039,061	261,261	877,724	5,178,046	625.05	40.43	135.83	801.31	16.8
PURCHASED SERVICES	386,516	95,439	1,277,555	1,759,510	59.81	14.78	197.70	272.29	5.7
SUPPLIES & MATERIALS	592,960	381,605	1,450,748	2,425,313	91.76	59.06	224.50	375.32	7.8
INSTRUCTIONAL EQUIP.	353,992	0	23,695	377,687	54.78	0.00	3.67	58.45	1.2
OTHER OBJECTS	1,803	49,952	169,121	220,876	0.28	7.73	26.17	34.18	0.7
TOTAL	22,283,155	1,808,333	6,879,411	30,970,899	3,448.33	279.86	1,064.59	4,792.78	100.0
PERCENT OF TOTAL	72.0	5.8	22.2	100.0					

SURRY

209 North Crutchfield Street
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools

Pupil Accounting

SURRY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	688	654	588	574	557	579	645	616	665	730	600	482	527	31	18	7,954
ADM	649	632	564	559	530	564	629	600	640	649	563	446	504	33	17	7,579
ADA	616	604	542	536	509	542	604	573	605	611	537	423	475	31	15	7,223
MLD	649	636	559	565	534	567	633	596	642	599	541	429	493	34	15	7,492
PROM	639	624	558	555	532	565	627	585	635	520	517	419	482	34	15	7,307
N-P	10	12	1	10	2	2	6	11	7	79	24	10	11	0	0	185

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	680	661	627	588	575	539	585	653	591	727	545	535	427	39	17	7,789
ADM	671	657	623	587	569	534	580	647	587	714	534	530	421	39	16	7,709
ADA	648	637	611	574	556	522	567	626	566	677	517	510	405	37	15	7,468

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

SURRY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	21	2	23	0	1	43	1	45	68	14.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	21	2	23	0	1	44	1	46	69	14.3
PRIVATE SR INSTIT NC	1	2	6	0	9	0	1	9	0	10	19	3.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	1	2	7	0	10	0	1	9	0	10	20	4.1
COMM COLLEGE, TECH NC	0	5	129	0	134	0	3	153	1	157	291	60.4
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	5	131	0	136	0	3	155	1	159	295	61.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.4
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	0	0	3	0	3	0	0	2	0	2	5	1.0
MILITARY	0	0	13	1	14	0	0	5	0	5	19	3.9
EMPLOYMENT	0	0	46	0	46	0	0	26	0	26	72	14.9
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.4
GRAND TOTAL	1	7	223	3	234	0	5	241	2	248	482	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

SURRY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1	9	6	3	9		
PRINCIPALS	15			15	11	4	15		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	11		1	12	8	4	12		
TOT-ADMINISTRATORS	33	1	2	36	25	11	36		
ELEMENTARY TEACHERS	234	4	11	249	19	230	246	3	
SECONDARY TEACHERS	143	1	9	153	71	82	150	3	
OTHER TEACHERS	60	14	1	75	13	62	73	2	
TOT-TEACHERS	437	19	21	477	103	374	469	8	
GUIDANCE	16			16	5	11	16		
PSYCHOLOGICAL	1	2		3		3	3		
LIBRARIAN, AUDIOVISUAL	16			16	2	14	16		
CONSULTANT, SUPERVISOR	3		1	4		4	4		
OTHER PROFESSIONAL	9	3	2	14	4	10	14		
TOT-PROFESSIONAL	515	25	26	566	139	427	558	8	
TEACHER ASSISTANTS	115	4		119	3	116	117	1	1
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	34		24	58	1	57	58		
SERVICE WORKERS	71		70	141	44	97	138	1	2
SKILLED CRAFTS	11			11	11		11		
LABORERS, UNSKILLED									
TOTAL	747	29	120	896	198	698	883	10	3

1994-95 Current Expense Expenditures by Source of Funds

SURRY COUNTY FINAL ADM 7,579

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,583,076	1,262,581	2,915,463	23,761,120	2,583.86	166.59	384.68	3,135.13	69.3
EMPLOYEE BENEFITS	4,692,815	320,087	930,620	5,943,522	619.19	42.23	122.79	784.21	17.2
PURCHASED SERVICES	162,761	269,715	1,034,200	1,466,676	21.48	35.58	136.46	193.52	4.3
SUPPLIES & MATERIALS	727,253	550,406	1,187,435	2,465,094	95.96	72.62	156.67	325.25	7.2
INSTRUCTIONAL EQUIP.	381,495	0	1,948	383,443	50.34	-0.01	0.26	50.59	1.1
OTHER OBJECTS	14,815	63,476	213,789	292,080	1.95	8.38	28.21	38.54	0.9
TOTAL	25,562,215	2,466,265	6,283,455	34,311,935	3,372.78	325.39	829.07	4,527.24	100.0
PERCENT OF TOTAL	74.5	7.2	18.3	100.0					

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Elkin

241 Church Street
Elkin, NC 28621

1 Elementary School
1 Combined School

Pupil Accounting

ELKIN CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	79	79	79	77	74	75	91	89	106	104	89	64	74	1	0	1,081
ADM	77	74	78	75	75	71	89	82	103	90	83	57	73	1	0	1,028
ADA	74	71	75	71	71	69	86	79	98	86	80	54	69	1	0	984
MLD	81	75	80	73	75	71	89	80	103	88	82	55	72	1	0	1,025
PROM	78	74	80	72	75	71	89	80	102	81	80	55	72	1	0	1,010
N-P	3	1	0	1	0	0	0	0	1	7	2	0	0	0	0	15

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	84	89	75	76	73	73	70	85	86	107	87	66	50	1	0	1,022
ADM	83	88	74	76	72	72	69	84	90	111	90	67	52	1	0	1,029
ADA	81	85	72	75	70	69	67	83	87	109	88	66	51	1	0	1,004

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	8	0	11	0	0	12	0	12	23	31.9
PUBLIC SR OUT-STATE	0	1	4	0	5	0	0	1	0	1	6	8.3
TOTAL	0	4	12	0	16	0	0	13	0	13	29	40.3
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	4	0	4	7	9.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	8.3
TOTAL	0	0	5	0	5	0	0	8	0	8	13	18.1
COMM COLLEGE, TECH NC	0	0	10	0	10	0	1	17	0	18	28	38.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	1	17	0	18	28	38.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.4
EMPLOYMENT	0	0	0	0	0	0	0	0	0	0	0	0.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	4	28	0	32	0	1	39	0	40	72	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

ELKIN CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			3	1	2	3		
PRINCIPALS	2			2	2		2		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	1		1	2	1	1	2		
TOT-ADMINISTRATORS	6		1	7	4	3	7		
ELEMENTARY TEACHERS	29		4	33	2	31	32		1
SECONDARY TEACHERS	21		1	22	8	14	22		
OTHER TEACHERS	13	2	2	17	8	9	15		2
TOT-TEACHERS	63	2	7	72	18	54	69		3
GUIDANCE	2			2		2	2		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUAL	2			2		2	2		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	6	1		7	2	5	7		
TOT-PROFESSIONAL	79	3	8	90	24	66	87		3
TEACHER ASSISTANTS	16	1	2	19	2	17	16	3	
TECHNICIANS									
CLERICAL, SECRETARIAL	5		3	8		8	8		
SERVICE WORKERS	6		14	20	6	14	16	4	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	106	4	27	137	32	105	127	7	3

1994-95 Current Expense Expenditures by Source of Funds

ELKIN CITY FINAL ADM 1,028

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,132,277	137,740	434,496	3,704,513	3,046.96	133.99	422.66	3,603.61	65.9
EMPLOYEE BENEFITS	730,418	25,115	173,896	929,429	710.52	24.43	169.16	904.11	16.6
PURCHASED SERVICES	97,134	41,650	244,194	382,978	94.49	40.52	237.54	372.55	6.8
SUPPLIES & MATERIALS	96,186	65,762	332,788	494,736	93.57	63.97	323.72	481.26	8.8
INSTRUCTIONAL EQUIP.	41,524	1,322	2,654	45,500	40.39	1.29	2.58	44.26	0.8
OTHER OBJECTS	599	0	60,561	61,160	0.58	0.00	58.91	59.49	1.1
TOTAL	4,098,138	271,589	1,248,589	5,618,316	3,986.51	264.20	1,214.57	5,465.28	100.0
PERCENT OF TOTAL	72.9	4.9	22.2	100.0					

BEST COPY AVAILABLE

Mount Airy

130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School

Pupil Accounting

MOUNT AIRY CITY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	198	164	145	156	180	129	146	168	131	171	131	125	105	31	6	1,986
ADM	193	161	140	157	175	120	141	163	126	157	120	120	102	30	6	1,911
ADA	180	152	135	150	167	115	134	155	119	147	113	112	96	27	6	1,808
MLD	196	164	145	156	174	123	144	164	125	148	115	116	102	31	7	1,910
PROM	177	156	140	154	174	122	143	164	125	134	111	108	102	31	7	1,848
N-P	19	8	5	2	0	1	1	0	0	14	4	8	0	0	0	62

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	212	177	164	143	147	175	131	149	159	151	136	113	112	20	6	1,995
ADM	211	178	164	143	148	176	130	148	158	146	135	111	110	18	6	1,982
ADA	202	173	161	138	145	171	126	142	153	137	131	105	107	17	6	1,914

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

MOUNT AIRY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	13	0	15	0	2	14	0	16	31	31.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	0	2	13	0	15	0	2	15	0	17	32	32.0
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	5	0	5	12	12.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.0
TOTAL	0	0	8	0	8	0	0	6	0	6	14	14.0
COMM COLLEGE, TECH NC	0	0	24	0	24	0	1	19	0	20	44	44.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	24	0	24	0	1	19	0	20	44	44.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	1	0	1	2	2.0
EMPLOYMENT	0	1	4	0	5	0	2	1	0	3	8	8.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	3	50	0	53	0	5	42	0	47	100	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8			8	4	4	8		
PRINCIPALS	4			4	4		4		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	3		1	4	1	3	4		
TOT-ADMINISTRATORS	15		1	16	9	7	16		
ELEMENTARY TEACHERS	60	3	7	70	10	60	68	2	
SECONDARY TEACHERS	35		2	37	14	23	36	1	
OTHER TEACHERS	25		3	28	5	23	27	1	
TOT-TEACHERS	120	3	12	135	29	106	131	4	
GUIDANCE	5			5	1	4	4	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	4			4		4	4		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	2			2		2	1	1	
TOT-PROFESSIONAL	147	3	13	163	39	124	157	6	
TEACHER ASSISTANTS	32	1	11	44	2	42	41	3	
TECHNICIANS									
CLERICAL, SECRETARIAL	11		7	18		18	18		
SERVICE WORKERS	5		20	25	8	17	24	1	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	195	4	51	250	49	201	240	10	

1994-95 Current Expense Expenditures by Source of Funds

MOUNT AIRY CITY FINAL ADM 1,911

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,458,002	348,341	1,175,640	6,981,983	2,856.10	182.28	615.20	3,653.58	66.1
EMPLOYEE BENEFITS	1,308,368	93,608	308,365	1,710,341	684.65	48.99	161.36	895.00	16.2
PURCHASED SERVICES	177,248	32,793	663,602	873,643	92.75	17.17	347.25	457.17	8.3
SUPPLIES & MATERIALS	173,413	140,543	404,280	718,236	90.74	73.55	211.55	375.84	6.8
INSTRUCTIONAL EQUIP.	108,131	0	7,646	115,777	56.58	0.00	4.00	60.58	1.1
OTHER OBJECTS	1,282	25,130	135,055	161,467	0.67	13.15	70.67	84.49	1.5
TOTAL	7,226,444	640,415	2,694,588	10,561,447	3,781.49	335.14	1,410.03	5,526.66	100.0
PERCENT OF TOTAL	68.4	6.1	25.5	100.0					

SWAIN

280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SWAIN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	133	158	133	130	109	131	132	130	136	149	143	134	110	0	0	1,728
ADM	118	155	123	124	105	125	123	123	133	137	123	120	102	0	0	1,611
ADA	110	144	117	118	101	119	118	119	124	128	113	111	93	0	0	1,515
MLD	113	154	121	124	106	123	126	123	135	135	113	113	99	0	0	1,585
PROM	111	138	112	121	104	120	126	123	133	103	88	107	95	0	0	1,481
N-P	2	16	9	3	2	3	0	0	2	32	25	6	4	0	0	104

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	131	127	156	117	125	112	123	131	137	165	141	102	108	0	0	1,675
ADM	130	125	155	116	121	109	121	131	134	160	135	99	107	0	0	1,643
ADA	123	121	148	110	117	105	117	125	128	148	126	92	101	0	0	1,561

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

SWAIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	0	8	0	11	1	0	10	0	11	22	22.9
PUBLIC SR OUT-STATE	1	0	0	0	1	1	0	0	0	1	2	2.1
TOTAL	4	0	8	0	12	2	0	10	0	12	24	25.0
PRIVATE SR INSTIT NC	0	0	2	0	2	2	0	1	0	3	5	5.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	4.2
TOTAL	0	0	4	0	4	2	0	3	0	5	9	9.4
COMM COLLEGE, TECH NC	3	0	8	0	11	2	0	16	0	18	29	30.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	0	8	0	11	2	0	16	0	18	29	30.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	4.2
EMPLOYMENT	3	0	13	0	16	4	0	9	0	13	29	30.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	10	0	38	0	48	10	0	38	0	48	96	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			6	3	3	6		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	2			2	2		2		
TOT-ADMINISTRATORS	12			12	8	4	12		
ELEMENTARY TEACHERS	48			48	5	43	47		1
SECONDARY TEACHERS	29			29	16	13	28		1
OTHER TEACHERS	21	8		29	10	19	27		2
TOT-TEACHERS	98	8		106	31	75	102		4
GUIDANCE	4			4		4	4		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUAL	4			4		4	4		
CONSULTANT,SUPERVISOR	3	1		4	2	2	4		
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	122	9		131	41	90	127		4
TEACHER ASSISTANTS	34	8		42		42	38	1	3
TECHNICIANS									
CLERICAL,SECRETARIAL	7		2	9		9	8		1
SERVICE WORKERS	10		23	33	19	14	32		1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	173	17	25	215	60	155	205	1	9

1994-95 Current Expense Expenditures by Source of Funds

SWAIN COUNTY FINAL ADM 1,611

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,804,281	728,741	261,395	5,794,417	2,982.17	452.35	162.26	3,596.78	61.1
EMPLOYEE BENEFITS	1,154,753	142,948	107,800	1,405,501	716.79	88.74	66.91	872.44	14.8
PURCHASED SERVICES	154,453	313,164	162,848	630,465	95.87	194.39	101.09	391.35	6.6
SUPPLIES & MATERIALS	585,028	266,947	255,053	1,107,028	363.15	165.70	158.32	687.17	11.7
INSTRUCTIONAL EQUIP.	339,098	72,746	86,333	498,177	210.49	45.15	53.59	309.23	5.2
OTHER OBJECTS	4,395	2,358	47,411	54,164	2.73	1.46	29.43	33.62	0.6
TOTAL	7,042,008	1,526,904	920,840	9,489,752	4,371.20	947.79	571.60	5,890.59	100.0
PERCENT OF TOTAL	74.2	16.1	9.7	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

TRANSYLVANIA COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	355	302	336	303	304	331	343	315	265	336	372	256	249	48	12	4,127
ADM	332	285	324	287	291	319	329	305	257	306	335	237	224	49	11	3,891
ADA	317	274	313	277	282	309	318	295	248	289	318	225	214	46	10	3,735
MLD	334	282	326	287	288	320	328	307	257	290	319	232	205	52	11	3,838
PROM	303	266	317	284	281	312	316	303	255	240	281	216	204	52	11	3,641
N-P	31	16	9	3	7	8	12	4	2	50	38	16	1	0	0	197

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	299	316	277	312	297	286	333	327	309	289	313	294	209	48	11	3,920
ADM	294	312	276	309	295	286	332	324	304	281	308	291	207	49	11	3,879
ADA	285	304	270	304	289	279	323	315	297	275	297	281	201	47	11	3,778

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

TRANSYLVANIA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	27	0	27	0	3	34	0	37	64	24.9
PUBLIC SR OUT-STATE	0	0	10	0	10	0	0	2	0	2	12	4.7
TOTAL	0	0	37	0	37	0	3	36	0	39	76	29.6
PRIVATE SR INSTIT NC	0	1	6	0	7	0	2	5	0	7	14	5.4
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	1	0	1	7	2.7
TOTAL	0	2	11	0	13	0	2	6	0	8	21	8.2
COMM COLLEGE, TECH NC	0	0	21	0	21	0	0	48	0	48	69	26.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	1.2
TOTAL	0	0	21	0	21	0	0	51	0	51	72	28.0
PRIVATE JR COLLEGE NC	0	1	12	0	13	0	0	12	0	12	25	9.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	12	0	13	0	0	12	0	12	25	9.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	6	0	6	0	1	5	0	6	12	4.7
EMPLOYMENT	0	7	28	0	35	0	0	9	0	9	44	17.1
OTHERS **	0	0	4	0	4	0	1	2	0	3	7	2.7
GRAND TOTAL	0	10	119	0	129	0	7	121	0	128	257	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			3	3		3		
PRINCIPALS	7			7	7		7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4		3	7	3	4	7		
TOT-ADMINISTRATORS	14		3	17	13	4	17		
ELEMENTARY TEACHERS	118		5	123	3	120	122		1
SECONDARY TEACHERS	54		6	60	25	35	59		1
OTHER TEACHERS	35	10	4	49	13	36	47	2	
TOT-TEACHERS	207	10	15	232	41	191	228	2	2
GUIDANCE	8			8	3	5	7	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUAL	7			7		7	7		
CONSULTANT,SUPERVISOR	5	1	1	7	1	6	7		
OTHER PROFESSIONAL	3			3		3	3		
TOT-PROFESSIONAL	246	11	19	276	58	218	271	3	2
TEACHER ASSISTANTS	54	3	11	68		68	65	3	
TECHNICIANS	2		2	4	2	2	3	1	
CLERICAL,SECRETARIAL	17	1	9	27		27	26	1	
SERVICE WORKERS	18		30	48	16	32	43	5	
SKILLED CRAFTS	3		5	8	8		7	1	
LABORERS,UNSKILLED									
TOTAL	340	15	76	431	84	347	415	14	2

1994-95 Current Expense Expenditures by Source of Funds

TRANSYLVANIA COUNTY FINAL ADM 3,891

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,814,207	726,569	1,771,014	12,311,790	2,522.28	186.73	455.16	3,164.17	66.2
EMPLOYEE BENEFITS	2,388,395	172,890	432,305	2,993,590	613.83	44.43	111.10	769.36	16.1
PURCHASED SERVICES	247,508	45,929	999,189	1,292,626	63.61	11.81	256.79	332.21	7.0
SUPPLIES & MATERIALS	356,576	292,052	766,453	1,415,081	91.64	75.06	196.98	363.68	7.6
INSTRUCTIONAL EQUIP.	204,120	0	-955	203,165	52.46	0.00	-0.25	52.21	1.1
OTHER OBJECTS	5,912	40,915	324,438	371,265	1.52	10.52	83.38	95.42	2.0
TOTAL	13,016,718	1,278,355	4,292,444	18,587,517	3,345.34	328.55	1,103.16	4,777.05	100.0
PERCENT OF TOTAL	70.0	6.9	23.1	100.0					

TYRRELL

210 North Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Pupil Accounting

TYRRELL COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	58	52	72	57	57	61	53	54	81	82	50	63	34	0	6	780
ADM	57	52	72	57	55	59	50	53	79	76	49	61	34	0	6	760
ADA	55	50	70	55	53	56	48	51	75	71	47	58	32	0	6	727
MLD	55	51	72	57	54	58	51	55	79	72	49	61	34	0	6	754
PROM	54	51	70	55	54	58	51	55	79	66	45	61	34	0	6	739
N-P	1	0	2	2	0	0	0	0	0	6	4	0	0	0	0	15

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	51	54	53	75	58	56	58	54	61	90	68	35	73	2	7	795
ADM	52	54	53	74	58	56	58	54	60	89	67	34	73	2	6	790
ADA	50	52	52	72	57	55	56	52	58	84	64	33	69	2	6	762

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	3	0	5	0	3	2	0	5	10	27.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	3	2	0	5	10	27.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	1	1	0	2	3	8.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	8.3
COMM COLLEGE, TECH NC	0	1	3	0	4	0	5	0	0	5	9	25.0
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	5.6
TOTAL	0	2	3	0	5	0	6	0	0	6	11	30.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	5.6
TOTAL	0	0	0	0	0	0	2	0	0	2	2	5.6
MILITARY	0	0	3	0	3	0	0	0	0	0	3	8.3
EMPLOYMENT	0	0	2	0	2	0	2	2	0	4	6	16.7
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	2.8
GRAND TOTAL	0	5	12	0	17	0	14	5	0	19	36	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			5	1	4	5		
PRINCIPALS	3			3	3		3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	3			3	3		2	1	
TOT-ADMINISTRATORS	11			11	7	4	10	1	
ELEMENTARY TEACHERS	22	3		25	2	23	23	2	
SECONDARY TEACHERS	13			13	5	8	10	2	1
OTHER TEACHERS	17	2		19	5	14	15	4	
TOT-TEACHERS	52	5		57	12	45	48	8	1
GUIDANCE	2			2		2	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	2			2	1	1	2		
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	2			2		2	1	1	
TOT-PROFESSIONAL	69	5		74	20	54	63	10	1
TEACHER ASSISTANTS	18			18		18	11	7	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	6		3	9		9	8	1	
SERVICE WORKERS	7		12	19	5	14	7	12	
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	103	5	15	123	27	96	92	30	1

1994-95 Current Expense Expenditures by Source of Funds

TYRRELL COUNTY FINAL ADM 760

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	2,794,858	196,840	210,468	3,202,166	3,677.44	259.01	276.93	4,213.38	59.7
EMPLOYEE BENEFITS	674,372	52,010	62,104	788,486	887.33	68.43	81.72	1,037.48	14.7
PURCHASED SERVICES	127,789	78,348	244,545	450,682	168.14	103.09	321.77	593.00	8.4
SUPPLIES & MATERIALS	183,387	123,314	167,266	473,967	241.30	162.25	220.09	623.64	8.8
INSTRUCTIONAL EQUIP.	356,914	20,405	22,806	400,125	469.62	26.85	30.01	526.48	7.5
OTHER OBJECTS	375	97	46,883	47,355	0.49	0.13	61.69	62.31	0.9
TOTAL	4,137,695	471,014	754,072	5,362,781	5,444.32	619.76	992.21	7,056.29	100.0
PERCENT OF TOTAL	77.2	8.7	14.1	100.0					

UNION

500 North Main Street
Monroe, NC 28112

21 Elementary Schools
6 Secondary Schools
3 Combined Schools

Pupil Accounting

UNION COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,628	1,631	1,423	1,449	1,416	1,325	1,366	1,408	1,306	1,571	1,190	1,015	1,005	216	37	17,986
ADM	1,571	1,572	1,378	1,404	1,378	1,293	1,332	1,381	1,274	1,438	1,112	936	956	214	34	17,273
ADA	1,495	1,516	1,333	1,356	1,332	1,253	1,278	1,314	1,208	1,353	1,057	887	910	204	31	16,527
MLD	1,580	1,573	1,382	1,405	1,392	1,291	1,336	1,375	1,272	1,372	1,068	896	930	222	34	17,128
PROM	1,543	1,470	1,340	1,382	1,373	1,283	1,323	1,351	1,261	1,194	1,011	853	914	222	34	16,554
N-P	37	103	42	23	19	8	13	24	11	178	57	43	16	0	0	574

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,567	1,723	1,573	1,404	1,451	1,420	1,327	1,429	1,435	1,538	1,292	1,064	902	211	36	18,372
ADM	1,543	1,708	1,565	1,411	1,447	1,408	1,313	1,412	1,418	1,501	1,272	1,048	890	206	34	18,176
ADA	1,506	1,671	1,537	1,388	1,418	1,377	1,268	1,353	1,352	1,427	1,216	1,002	852	197	32	17,596

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

UNION COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	113	0	127	0	28	103	3	134	261	28.6
PUBLIC SR OUT-STATE	0	1	5	0	6	0	2	4	1	7	13	1.4
TOTAL	0	15	118	0	133	0	30	107	4	141	274	30.1
PRIVATE SR INSTIT NC	0	6	28	2	36	0	9	35	2	46	82	9.0
PRIVATE SR OUT-STATE	0	2	8	0	10	0	2	10	0	12	22	2.4
TOTAL	0	8	36	2	46	0	11	45	2	58	104	11.4
COMM COLLEGE, TECH NC	0	11	55	0	66	0	23	80	0	103	169	18.6
C.C., TECH OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	0.7
TOTAL	0	12	58	0	70	0	23	82	0	105	175	19.2
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	8	10	0	18	21	2.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	8	10	0	18	21	2.3
TRADE, BUSINESS NC	0	0	5	0	5	0	3	30	0	33	38	4.2
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	0	7	0	7	0	3	30	0	33	40	4.4
MILITARY	0	6	16	0	22	0	2	1	0	3	25	2.7
EMPLOYMENT	0	24	87	0	111	0	25	69	0	94	205	22.5
OTHERS **	0	4	33	0	37	0	6	24	0	30	67	7.4
GRAND TOTAL	0	69	358	2	429	0	108	368	6	482	911	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

UNION COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	14	1	1	16	9	7	15	1	
PRINCIPALS	30			30	16	14	26	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	28		3	31	18	13	23	8	
TOT-ADMINISTRATORS	72	1	4	77	43	34	64	13	
ELEMENTARY TEACHERS	492	6	20	518	43	475	462	56	
SECONDARY TEACHERS	279		14	293	118	175	264	24	5
OTHER TEACHERS	177	17	24	218	46	172	182	13	23
TOT-TEACHERS	948	23	58	1,029	207	822	908	93	28
GUIDANCE	46			46	10	36	42	4	
PSYCHOLOGICAL	8	1		9	1	8	8	1	
LIBRARIAN,AUDIOVISUAL	28		1	29	2	27	25	4	
CONSULTANT,SUPERVISOR	16	1		17	3	14	17		
OTHER PROFESSIONAL	24	4	4	32	5	27	23	9	
TOT-PROFESSIONAL	1,142	30	67	1,239	271	968	1,087	124	28
TEACHER ASSISTANTS	307	17	19	343	13	330	264	76	3
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	72	2	34	108	1	107	98	10	
SERVICE WORKERS	181		76	257	58	199	187	70	
SKILLED CRAFTS	14		28	42	42		40	2	
LABORERS,UNSKILLED			9	9	9		8	1	
TOTAL	1,716	49	235	2,000	396	1,604	1,686	283	31

1994-95 Current Expense Expenditures by Source of Funds

UNION COUNTY FINAL ADM 17,273

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	43,161,017	2,335,951	7,808,341	53,305,309	2,498.76	135.24	452.05	3,086.05	67.3
EMPLOYEE BENEFITS	10,396,167	623,430	1,873,233	12,892,830	601.87	36.10	108.45	746.42	16.4
PURCHASED SERVICES	612,410	305,309	3,854,412	4,772,131	35.45	17.68	223.15	276.28	6.0
SUPPLIES & MATERIALS	1,600,938	1,044,836	3,233,300	5,879,074	92.68	60.49	187.19	340.36	7.4
INSTRUCTIONAL EQUIP.	1,346,185	98,912	178,195	1,623,292	77.94	5.72	10.32	93.98	2.0
OTHER OBJECTS	5,849	162,109	578,311	746,269	0.34	9.38	33.48	43.20	0.9
TOTAL	57,122,566	4,570,547	17,525,792	79,218,905	3,307.04	264.61	1,014.64	4,586.29	100.0
PERCENT OF TOTAL	72.1	5.8	22.1	100.0					

VANCE

128 Church Street
Henderson, NC 27536

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

VANCE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	696	714	594	584	577	486	513	468	516	722	490	382	399	157	29	7,327
ADM	657	696	572	566	555	472	510	458	490	650	432	351	379	163	31	6,982
ADA	615	663	547	541	533	451	489	422	439	584	399	329	356	146	28	6,542
MLD	657	699	571	565	553	462	521	462	476	594	398	328	376	170	31	6,863
PROM	638	638	552	548	541	451	518	447	468	429	350	294	359	167	31	6,431
N-P	19	61	19	17	12	11	3	15	8	165	48	34	17	3	0	432

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	694	725	666	577	588	556	460	520	476	664	472	370	325	192	36	7,321
ADM	678	718	657	573	578	553	456	516	465	640	464	361	322	187	37	7,205
ADA	652	696	641	558	563	537	445	499	441	583	434	340	312	174	34	6,909

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

VANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	21	0	39	0	34	29	1	64	103	27.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	18	22	0	40	0	35	29	1	65	105	28.2
PRIVATE SR INSTIT NC	0	10	3	0	13	0	7	8	0	15	28	7.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	10	3	0	13	0	7	9	0	16	29	7.8
COMM COLLEGE, TECH NC	0	20	27	0	47	0	44	36	0	80	127	34.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	20	28	0	48	0	44	36	0	80	128	34.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	2	1	0	3	0	2	0	0	2	5	1.3
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.8
TOTAL	0	2	4	0	6	0	2	0	0	2	8	2.1
MILITARY	0	9	3	0	12	0	3	1	0	4	16	4.3
EMPLOYMENT	0	18	19	0	37	0	19	8	0	27	64	17.2
OTHERS **	0	8	7	0	15	0	5	1	0	6	21	5.6
GRAND TOTAL	0	85	87	0	172	0	115	85	1	201	373	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

VANCE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		2	5	5		3	2	
PRINCIPALS	15			15	14	1	11	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	17			17	5	12	13	4	
TOT-ADMINISTRATORS	35		2	37	24	13	27	10	
ELEMENTARY TEACHERS	283	23	3	309	52	257	213	95	1
SECONDARY TEACHERS	115			115	48	67	77	36	2
OTHER TEACHERS	6			6	4	2	5	1	
TOT-TEACHERS	404	23	3	430	104	326	295	132	3
GUIDANCE	17			17	1	16	11	6	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	16			16	1	15	11	5	
CONSULTANT,SUPERVISOR	11		4	15	5	10	13	2	
OTHER PROFESSIONAL	13	7	2	22	5	17	7	15	
TOT-PROFESSIONAL	499	30	11	540	141	399	367	170	3
TEACHER ASSISTANTS	145	18	1	164	8	156	62	102	
TECHNICIANS	1			1		1		1	
CLERICAL,SECRETAPIAL	38	1	26	65	2	63	42	23	
SERVICE WORKERS	123		102	225	65	160	55	169	1
SKILLED CRAFTS			18	18	18		13	5	
LABORERS,UNSKILLED									
TOTAL	806	49	158	1,013	234	779	539	470	4

1994-95 Current Expense Expenditures by Source of Funds

VANCE COUNTY FINAL ADM 6,982

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,582,394	1,706,869	2,994,815	23,284,078	2,661.47	244.47	428.93	3,334.87	66.2
EMPLOYEE BENEFITS	4,570,908	497,198	697,631	5,765,737	654.67	71.21	99.92	825.80	16.4
PURCHASED SERVICES	500,015	308,534	1,577,169	2,385,718	71.61	44.20	225.89	341.70	6.8
SUPPLIES & MATERIALS	687,289	1,134,057	1,106,506	2,927,852	98.44	162.42	158.48	419.34	8.3
INSTRUCTIONAL EQUIP.	286,151	111,205	63,842	461,198	40.98	15.94	9.14	66.06	1.3
OTHER OBJECTS	5,855	145,009	195,802	346,666	0.84	20.77	28.04	49.65	1.0
TOTAL	24,632,612	3,902,872	6,635,765	35,171,249	3,528.01	559.01	950.40	5,037.42	100.0
PERCENT OF TOTAL	70.0	11.1	18.9	100.0					

BEST COPY AVAILABLE

WAKE

3600 Wake Forest Road
Raleigh, NC 27609

83 Elementary Schools
13 Secondary Schools
2 Combined Schools

Pupil Accounting

WAKE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7,231	7,120	6,819	6,705	6,466	6,143	6,091	5,992	5,641	6,297	4,940	4,402	4,013	2,276	295	80,431
ADM	6,858	6,736	6,515	6,398	6,202	5,890	5,815	5,726	5,433	5,737	4,614	4,055	3,858	2,148	288	76,273
ADA	6,522	6,465	6,264	6,163	5,977	5,674	5,562	5,439	5,137	5,354	4,358	3,813	3,610	1,950	276	72,564
MLD	6,938	6,779	6,558	6,426	6,247	5,941	5,846	5,747	5,446	5,513	4,484	3,930	3,791	2,135	288	76,069
PROM	6,778	6,654	6,480	6,382	6,226	5,925	5,726	5,639	5,374	4,625	4,137	3,730	3,727	2,028	288	73,719
N-P	160	125	78	44	21	16	120	108	72	888	347	200	64	107	0	2,350

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7,228	7,287	6,998	6,691	6,561	6,431	6,187	6,035	5,853	6,543	5,191	4,526	4,049	2,105	293	81,978
ADM	7,059	7,179	6,901	6,605	6,486	6,352	6,097	5,965	5,794	6,368	5,099	4,445	4,000	2,069	292	80,711
ADA	6,857	6,970	6,731	6,448	6,329	6,194	5,909	5,769	5,582	6,020	4,891	4,253	3,813	1,923	277	77,966

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WAKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	112	663	52	828	2	191	681	59	933	1,761	46.9
PUBLIC SR OUT-STATE	0	10	43	2	55	0	10	45	4	59	114	3.0
TOTAL	1	122	706	54	883	2	201	726	63	992	1,875	49.9
PRIVATE SR INSTIT NC	0	28	85	2	115	0	35	164	8	207	322	8.6
PRIVATE SR OUT-STATE	0	4	45	8	57	0	7	71	3	81	138	3.7
TOTAL	0	32	130	10	172	0	42	235	11	288	460	12.2
COMM COLLEGE, TECH NC	1	78	252	13	344	1	102	244	16	363	707	18.8
C.C., TECH OUT-STATE	0	8	6	1	15	0	3	5	1	9	24	0.6
TOTAL	1	86	258	14	359	1	105	249	17	372	731	19.5
PRIVATE JR COLLEGE NC	0	8	24	1	33	0	9	30	0	39	72	1.9
PRIVATE JR OUT-STATE	0	4	3	0	7	0	1	4	0	5	12	0.3
TOTAL	0	12	27	1	40	0	10	34	0	44	84	2.2
TRADE, BUSINESS NC	0	11	9	0	20	0	21	7	0	28	48	1.3
TRADE, BUS OUT-STATE	1	2	2	0	5	0	1	0	1	2	7	0.2
TOTAL	1	13	11	0	25	0	22	7	1	30	55	1.5
MILITARY	0	32	50	1	83	0	9	10	2	21	104	2.8
EMPLOYMENT	0	60	123	3	186	0	55	79	3	137	323	8.6
OTHERS **	0	20	52	5	77	0	11	37	1	49	126	3.4
GRAND TOTAL	3	377	1,357	88	1,825	3	455	1,377	98	1,933	3,758	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WAKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	12		36	48	23	25	43	5	
PRINCIPALS	98			98	47	51	73	25	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	112		18	130	44	86	83	47	
TOT-ADMINISTRATORS	222		54	276	114	162	199	77	
ELEMENTARY TEACHERS	2,108	82	238	2,428	117	2,311	2,117	294	17
SECONDARY TEACHERS	2,238	30	182	2,450	608	1,842	2,068	362	20
OTHER TEACHERS	40	5	12	57	6	51	47	10	
TOT-TEACHERS	4,386	117	432	4,935	731	4,204	4,232	666	37
GUIDANCE	162	1	2	165	21	144	113	51	1
PSYCHOLOGICAL	37	2	2	41	7	34	34	6	1
LIBRARIAN,AUDIOVISUAL	116		9	125	14	111	108	17	
CONSULTANT,SUPERVISOR	21	8	11	40	12	28	30	10	
OTHER PROFESSIONAL	35	41	47	123	38	85	102	21	
TOT-PROFESSIONAL	4,979	169	557	5,705	937	4,768	4,818	848	39
TEACHER ASSISTANTS	1,384	12	112	1,508	70	1,438	1,038	461	9
TECHNICIANS			46	46	27	19	38	8	
CLERICAL,SECRETARIAL	310	6	217	533	16	517	429	96	8
SERVICE WORKERS	287		615	902	288	614	346	526	30
SKILLED CRAFTS	51		142	193	190	3	131	61	1
LABORERS,UNSKILLED			3	3	3		3		
TOTAL	7,011	187	1,692	8,890	1,531	7,359	6,803	2,000	87

1994-95 Current Expense Expenditures by Source of Funds

WAKE COUNTY FINAL ADM 76,273

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	181,447,959	9,261,758	57,032,472	247,742,189	2,378.93	121.43	747.74	3,248.10	68.8
EMPLOYEE BENEFITS	44,394,591	2,355,720	14,194,787	60,945,098	582.05	30.88	186.11	799.04	17.0
PURCHASED SERVICES	3,849,015	593,881	19,497,734	23,940,630	50.46	7.79	255.63	313.88	6.6
SUPPLIES & MATERIALS	6,556,952	3,365,281	11,146,660	21,068,893	85.97	44.12	146.14	276.23	5.8
INSTRUCTIONAL EQUIP.	2,896,764	712,773	298,976	3,908,513	37.98	9.34	3.92	51.24	1.1
OTHER OBJECTS	69,662	732,150	1,786,783	2,588,595	0.91	9.60	23.43	33.94	0.7
TOTAL	239,214,943	17,021,563	103,957,412	360,193,918	3,136.30	223.16	1,362.97	4,722.43	100.0
PERCENT OF TOTAL	66.4	4.7	28.9	100.0					

WARREN

109 Cousin Lucy's Lane
Warrenton, NC 27589

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WARREN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	266	257	227	254	249	232	238	235	253	368	235	187	184	5	16	3,206
ADM	255	250	220	242	236	217	234	220	243	326	218	174	179	5	15	3,034
ADA	241	240	212	233	229	210	224	208	227	294	203	161	168	4	15	2,869
MLD	259	253	220	249	241	222	235	219	241	308	208	169	179	5	15	3,023
PROM	256	239	213	238	236	221	231	192	231	219	182	167	173	5	15	2,818
N-P	3	14	7	11	5	1	4	27	10	89	26	2	6	0	0	205

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	239	271	255	221	240	246	236	280	208	343	250	182	174	4	17	3,166
ADM	236	268	251	219	238	245	233	276	204	324	239	178	169	4	16	3,100
ADA	228	260	246	215	234	239	226	263	197	299	227	171	160	2	15	2,982

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	5	0	13	3	17	8	0	28	41	24.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	5	0	13	3	17	8	0	28	41	24.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	3	0	3	3	1.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.8
COMM COLLEGE, TECH NC	2	4	2	0	8	1	14	4	0	19	27	16.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	4	2	0	8	1	14	4	0	19	27	16.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	0	0	0	0	3	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	0	0	0	0	3	1.8
MILITARY	0	2	1	0	3	0	0	0	0	0	3	1.8
EMPLOYMENT	0	1	0	0	1	0	0	0	0	0	1	0.6
OTHERS **	4	37	7	0	48	3	35	5	0	43	91	53.8
GRAND TOTAL	6	55	15	0	76	7	66	20	0	93	169	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WARREN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	1	11	5	6	4	6	1
PRINCIPALS	7			7	3	4	2	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	6			6	3	3	3	2	1
TOT-ADMINISTRATORS	22	1	1	24	11	13	9	13	2
ELEMENTARY TEACHERS	63	11		74	1	73	33	40	1
SECONDARY TEACHERS	82	8		90	30	60	44	46	
OTHER TEACHERS	24	4		28	9	19	10	17	1
TOT-TEACHERS	169	23		192	40	152	87	103	2
GUIDANCE	8			8	1	7	4	4	
PSYCHOLOGICAL	1			1		1		1	
LIBRARIAN, AUDIOVISUAL	6			6		6	4	2	
CONSULTANT, SUPERVISOR	2	2		4	1	3	2	2	
OTHER PROFESSIONAL									
TOT-PROFESSIONAL	208	26	1	235	53	182	106	125	4
TEACHER ASSISTANTS	48	4	1	53	2	51	10	42	1
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	14	2	8	24		24	13	10	1
SERVICE WORKERS	11	20	14	45	18	27	2	43	
SKILLED CRAFTS	4		6	10	10		5	5	
LABORERS, UNSKILLED	1		1	2	2		1	1	
TOTAL	287	52	31	370	85	285	138	226	6

1994-95 Current Expense Expenditures by Source of Funds

WARREN COUNTY FINAL ADM 3,034

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,316,860	1,346,612	878,782	10,542,254	2,741.22	443.84	289.64	3,474.70	64.3
EMPLOYEE BENEFITS	1,999,350	328,113	189,168	2,516,631	658.98	108.15	62.35	829.48	15.4
PURCHASED SERVICES	363,480	69,396	553,197	986,073	119.80	22.88	182.33	325.01	6.0
SUPPLIES & MATERIALS	557,593	523,606	435,736	1,516,935	183.78	172.58	143.62	499.98	9.3
INSTRUCTIONAL EQUIP.	629,190	14,226	19,809	663,225	207.38	4.69	6.53	218.60	4.0
OTHER OBJECTS	2,230	42,809	118,360	163,399	0.74	14.11	39.01	53.86	1.0
TOTAL	11,868,703	2,324,762	2,195,052	16,388,517	3,911.90	766.25	723.48	5,401.63	100.0
PERCENT OF TOTAL	72.4	14.2	13.4	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

2 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WASHINGTON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	205	224	189	184	192	208	199	251	233	243	197	180	185	5	26	2,721
ADM	199	213	185	176	190	203	195	240	224	233	187	173	182	5	25	2,630
ADA	186	202	176	168	181	194	187	228	214	219	178	165	169	5	22	2,494
MLD	201	214	182	174	189	202	195	236	223	225	184	172	178	5	22	2,602
PROM	200	202	178	171	189	194	191	226	216	206	177	170	166	5	22	2,513
N-P	1	12	4	3	0	8	4	10	7	19	7	2	12	0	0	89

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	219	210	201	179	163	189	194	202	233	231	205	170	183	6	22	2,607
ADM	218	210	200	176	161	188	192	201	230	226	204	164	182	6	22	2,580
ADA	208	205	195	172	157	183	185	196	221	217	196	158	175	6	21	2,495

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	8	0	15	0	14	10	0	24	39	23.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	8	0	15	0	14	10	0	24	39	23.2
PRIVATE SR INSTIT NC	0	6	0	0	6	0	6	1	0	7	13	7.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	0	0	6	0	6	1	0	7	13	7.7
COMM COLLEGE, TECH NC	0	13	8	0	21	0	19	16	0	35	56	33.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.8
TOTAL	0	13	9	0	22	0	21	16	0	37	59	35.1
PRIVATE JR COLLEGE NC	0	5	0	0	5	0	2	0	0	2	7	4.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	2	0	0	2	7	4.2
TRADE, BUSINESS NC	0	4	0	0	4	0	6	3	0	9	13	7.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	4	0	0	4	0	6	4	0	10	14	8.3
MILITARY	0	3	3	0	6	0	3	0	0	3	9	5.4
EMPLOYMENT	0	11	6	0	17	0	7	0	0	7	24	14.3
OTHERS **	0	0	0	0	0	0	3	0	0	3	3	1.8
GRAND TOTAL	0	49	26	0	75	0	62	31	0	93	168	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			3	3		3		
PRINCIPALS	4			4	4		2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	4			4	3	1	2	2	
TOT-ADMINISTRATORS	11			11	10	1	7	4	
ELEMENTARY TEACHERS	84	3	3	90	8	82	59	31	
SECONDARY TEACHERS	48	2	2	52	17	35	37	14	1
OTHER TEACHERS	39	7		46	14	32	34	12	
TOT-TEACHERS	171	12	5	188	39	149	130	57	1
GUIDANCE	6			6	2	4	4	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUAL	4			4		4	2	2	
CONSULTANT,SUPERVISOR	5	1		6	3	3	5	1	
OTHER PROFESSIONAL	5			5	2	3	2	3	
TOT-PROFESSIONAL	202	13	5	220	56	164	150	69	1
TEACHER ASSISTANTS	50			50	2	48	24	26	
TECHNICIANS	2			2		2		2	
CLERICAL,SECRETARIAL	13	1	7	21		21	13	8	
SERVICE WORKERS	15		17	32	7	25	11	21	
SKILLED CRAFTS	5		5	10	10		6	4	
LABORERS,UNSKILLED									
TOTAL	287	14	34	335	75	260	204	130	1

1994-95 Current Expense Expenditures by Source of Funds

WASHINGTON COUNTY FINAL ADM 2,630

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,813,519	732,061	697,038	9,242,618	2,970.92	278.35	265.03	3,514.30	66.4
EMPLOYEE BENEFITS	1,851,531	174,690	184,063	2,210,284	704.00	66.42	69.99	840.41	15.8
PURCHASED SERVICES	415,450	86,625	258,925	761,000	157.97	32.93	98.45	289.35	5.5
SUPPLIES & MATERIALS	508,672	443,434	349,185	1,301,291	193.41	168.61	132.77	494.79	9.4
INSTRUCTIONAL EQUIP.	325,980	29,525	7,392	362,897	123.95	11.22	2.81	137.98	2.6
OTHER OBJECTS	1,414	537	34,854	36,805	0.54	0.20	13.25	13.99	0.3
TOTAL	10,916,566	1,466,872	1,531,457	13,914,895	4,150.79	557.73	582.30	5,290.82	100.0
PERCENT OF TOTAL	78.5	10.5	11.0	100.0					

WATAUGA

Jefferson Road/Highway 194
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Pupil Accounting

WATAUGA COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	357	365	395	414	379	415	381	397	402	438	386	333	285	37	30	5,014
ADM	338	348	377	405	366	404	370	394	392	398	354	291	272	32	29	4,770
ADA	320	334	364	389	351	389	355	376	373	375	337	277	259	28	27	4,554
MLD	337	350	377	405	367	408	367	394	391	382	342	276	271	27	31	4,725
PROM	328	343	372	404	367	408	367	394	391	355	315	248	269	23	31	4,615
N-P	9	7	5	1	0	0	0	0	0	27	27	28	2	4	0	110

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	365	341	354	390	409	366	421	380	403	453	382	349	260	18	31	4,922
ADM	359	341	352	388	406	364	415	377	401	441	372	344	254	18	30	4,862
ADA	349	331	341	379	396	354	404	362	392	417	354	325	244	17	29	4,694

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WATAUGA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	0	41	0	42	0	1	59	1	61	103	37.9
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	2.6
TOTAL	1	0	43	0	44	0	1	64	1	66	110	40.4
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	11	0	11	17	6.3
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	9	0	9	13	4.8
TOTAL	0	0	10	0	10	0	0	20	0	20	30	11.0
COMM COLLEGE, TECH NC	0	0	36	0	36	0	0	37	0	37	73	26.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	36	0	36	0	0	38	0	38	74	27.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	2	0	2	4	1.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.5
MILITARY	0	0	10	0	10	0	0	2	0	2	12	4.4
EMPLOYMENT	0	0	23	0	23	0	0	9	0	9	32	11.8
OTHERS **	0	0	6	0	6	0	0	2	0	2	8	2.9
GRAND TOTAL	1	0	132	0	133	0	1	137	1	139	272	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	7	3	4	7		
PRINCIPALS	9			9	8	1	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	6			6	3	3	6		
TOT-ADMINISTRATORS	21		1	22	14	8	22		
ELEMENTARY TEACHERS	163		17	180	32	148	177	1	2
SECONDARY TEACHERS	54		8	62	26	36	62		
OTHER TEACHERS	31			31		31	31		
TOT-TEACHERS	248		25	273	58	215	270	1	2
GUIDANCE	12		1	13	2	11	13		
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN,AUDIOVISUAL	10			10		10	10		
CONSULTANT,SUPERVISOR	2		3	5	3	2	5		
OTHER PROFESSIONAL	8	3		11		11	11		
TOT-PROFESSIONAL	305	3	30	338	78	260	335	1	2
TEACHER ASSISTANTS	81	1	2	84	3	81	83	1	
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	16	1	16	33		33	33		
SERVICE WORKERS	13		67	80	27	53	79	1	
SKILLED CRAFTS	5		5	10	10		10		
LABORERS,UNSKILLED									
TOTAL	420	5	122	547	119	428	542	3	2

1994-95 Current Expense Expenditures by Source of Funds

WATAUGA COUNTY FINAL ADM 4,770

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,972,272	793,705	2,185,553	15,951,530	2,719.55	166.40	458.19	3,344.14	69.3
EMPLOYEE BENEFITS	3,055,262	208,159	654,921	3,918,342	640.52	43.64	137.30	821.46	17.0
PURCHASED SERVICES	118,545	22,903	841,686	983,134	24.85	4.81	176.45	206.11	4.3
SUPPLIES & MATERIALS	514,950	259,146	877,194	1,651,290	107.96	54.32	183.90	346.18	7.2
INSTRUCTIONAL EQUIP.	336,144	17,611	2,741	356,496	70.47	3.70	0.57	74.74	1.5
OTHER OBJECTS	990	29,059	120,865	150,914	0.21	6.09	25.34	31.64	0.7
TOTAL	16,998,163	1,330,583	4,682,960	23,011,706	3,563.56	278.96	981.75	4,824.27	100.0
PERCENT OF TOTAL	73.9	5.7	20.4	100.0					

BEST COPY AVAILABLE

WAYNE

2001 Royall Avenue
Goldsboro, NC 27530

20 Elementary Schools
4 Secondary Schools
3 Combined Schools

Pupil Accounting

WAYNE COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,655	1,575	1,511	1,514	1,565	1,471	1,427	1,467	1,377	1,604	1,398	1,132	1,044	461	74	19,275
ADM	1,558	1,492	1,432	1,433	1,494	1,405	1,386	1,404	1,332	1,502	1,298	1,070	1,006	452	72	18,336
ADA	1,479	1,432	1,382	1,385	1,442	1,350	1,330	1,338	1,259	1,399	1,218	1,005	945	417	68	17,449
MLD	1,545	1,471	1,430	1,420	1,484	1,398	1,389	1,407	1,328	1,462	1,245	1,037	980	465	70	18,131
PROM	1,509	1,423	1,408	1,413	1,468	1,383	1,372	1,378	1,313	1,220	1,083	969	959	438	70	17,406
N-P	36	48	22	7	16	15	17	29	15	242	162	68	21	27	0	725

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,642	1,622	1,491	1,451	1,428	1,487	1,419	1,443	1,411	1,547	1,381	1,161	1,029	503	49	19,064
ADM	1,594	1,584	1,470	1,429	1,413	1,469	1,398	1,422	1,391	1,517	1,347	1,145	1,016	493	49	18,737
ADA	1,549	1,541	1,435	1,399	1,380	1,431	1,360	1,383	1,340	1,425	1,268	1,083	958	464	48	18,064

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WAYNE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	49	74	7	131	0	66	80	4	150	281	28.5
PUBLIC SR OUT-STATE	0	4	10	1	15	0	3	2	1	6	21	2.1
TOTAL	1	53	84	8	146	0	69	82	5	156	302	30.6
PRIVATE SR INSTIT NC	0	8	9	0	17	0	11	20	0	31	48	4.9
PRIVATE SR OUT-STATE	0	3	0	0	3	0	0	2	0	2	5	0.5
TOTAL	0	11	9	0	20	0	11	22	0	33	53	5.4
COMM COLLEGE, TECH NC	0	42	124	2	168	0	73	161	1	235	403	40.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.2
TOTAL	0	42.	125	2	169	0	74	161	1	236	405	41.1
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	1	2	0	3	5	0.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	1	0	3	0	1	2	0	3	6	0.6
TRADE, BUSINESS NC	0	8	0	0	8	0	11	2	0	13	21	2.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.2
TOTAL	0	8	0	0	8	0	13	2	0	15	23	2.3
MILITARY	0	27	17	1	45	0	19	6	1	26	71	7.2
EMPLOYMENT	0	24	26	1	51	0	20	6	0	26	77	7.8
OTHERS **	0	18	9	1	28	0	8	13	0	21	49	5.0
GRAND TOTAL	1	185	271	13	470	0	215	294	7	516	986	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	5	13	11	2	8	4	1
PRINCIPALS	27			27	14	13	19	8	
ASST PRINC,TEACHING			1	1		1	1		
ASST PRINC,NONTEACHING	29			29	13	16	17	12	
TOT-ADMINISTRATORS	63	1	6	70	38	32	45	24	1
ELEMENTARY TEACHERS	490	25	7	522	37	485	410	110	2
SECONDARY TEACHERS	334	2	3	339	117	222	265	74	
OTHER TEACHERS	205	21	3	229	50	179	183	41	5
TOT-TEACHERS	1,029	48	13	1,090	204	886	858	225	7
GUIDANCE	39			39	7	32	26	12	1
PSYCHOLOGICAL	4	1		5	2	3	5		
LIBRARIAN,AUDIOVISUAL	31	1	1	33	1	32	27	6	
CONSULTANT,SUPERVISOR	7	1		8		8	7	1	
OTHER PROFESSIONAL	30	11	1	42	9	33	27	15	
TOT-PROFESSIONAL	1,203	63	21	1,287	261	1,026	995	283	9
TEACHER ASSISTANTS	321	19	18	358	19	339	192	166	
TECHNICIANS	5		4	9	5	4	7	2	
CLERICAL,SECRETARIAL	71	1	27	99		99	64	35	
SERVICE WORKERS	214		107	321	86	235	117	203	1
SKILLED CRAFTS	13		47	60	60		40	19	1
LABORERS,UNSKILLED	2		6	8	2	6	2	6	
TOTAL	1,829	83	230	2,142	433	1,709	1,417	714	11

1994-95 Current Expense Expenditures by Source of Funds

WAYNE COUNTY FINAL ADM 18,336

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,517,477	4,822,723	5,206,466	55,546,666	2,482.41	263.02	283.95	3,029.38	66.1
EMPLOYEE BENEFITS	11,052,179	1,181,497	1,463,872	13,697,548	602.76	64.43	79.84	747.03	16.4
PURCHASED SERVICES	1,155,403	869,549	3,393,108	5,418,060	63.01	47.43	185.05	295.49	6.4
SUPPLIES & MATERIALS	1,775,680	2,223,360	2,749,265	6,748,305	96.84	121.26	149.94	368.04	8.0
INSTRUCTIONAL EQUIP.	1,695,424	666,131	113,473	2,475,028	92.46	36.33	6.19	134.98	2.9
OTHER OBJECTS	2,090	874	204,382	207,346	0.11	0.05	11.15	11.31	0.2
TOTAL	61,198,253	9,764,134	13,130,566	84,092,953	3,337.59	532.52	716.12	4,586.23	100.0
PERCENT OF TOTAL	72.8	11.6	15.6	100.0					

WILKES

201 West Main Street
Wilkesboro, NC 28697

17 Elementary Schools
5 Secondary Schools

Pupil Accounting

WILKES COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	799	759	795	783	768	768	787	750	806	974	711	619	552	88	32	9,991
ADM	775	745	775	762	761	753	773	737	796	897	656	584	519	91	32	9,656
ADA	736	715	748	737	738	727	743	707	764	844	623	558	495	85	31	9,251
MLD	781	752	772	762	758	754	775	739	803	845	605	557	492	91	34	9,520
PROM	770	737	755	751	753	752	772	736	802	721	543	537	481	91	34	9,235
N-P	11	15	17	11	5	2	3	3	1	124	62	20	11	0	0	285

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	774	807	772	785	758	768	773	772	746	914	788	561	537	95	37	9,887
ADM	769	803	767	782	757	765	770	765	743	900	768	550	533	93	37	9,802
ADA	746	781	748	762	739	748	752	749	720	862	740	528	516	90	36	9,517

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WILKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	48	0	53	0	6	47	0	53	106	20.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	5	49	0	54	0	6	47	0	53	107	21.0
PRIVATE SR INSTIT NC	0	1	10	0	11	0	0	17	0	17	28	5.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	1	11	0	12	0	0	18	0	18	30	5.9
COMM COLLEGE, TECH NC	0	2	106	0	108	0	10	135	0	145	253	49.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	2	107	0	109	0	10	136	0	146	255	50.1
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	1	0	1	2	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.4
TRADE, BUSINESS NC	0	0	1	0	1	0	2	9	0	11	12	2.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	2	0	2	0	2	10	0	12	14	2.8
MILITARY	0	1	6	0	7	0	0	3	0	3	10	2.0
EMPLOYMENT	0	3	45	0	48	0	1	28	0	29	77	15.1
OTHERS **	0	1	3	1	5	0	1	7	1	9	14	2.8
GRAND TOTAL	0	14	223	1	238	0	20	250	1	271	509	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WILKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7			7	6	1	7		
PRINCIPALS	22			22	15	7	21	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	13			13	7	6	12	1	
TOT-ADMINISTRATORS	42			42	28	14	40	2	
ELEMENTARY TEACHERS	266	9	21	296	22	274	292	4	
SECONDARY TEACHERS	112		5	117	46	71	114	1	2
OTHER TEACHERS	187	7	8	202	71	131	195	4	3
TOT-TEACHERS	565	16	34	615	139	476	601	9	5
GUIDANCE	26	1	2	29	6	23	29		
PSYCHOLOGICAL	3	1		4	1	3	4		
LIBRARIAN, AUDIOVISUAL	22			22		22	20	1	1
CONSULTANT, SUPERVISOR	5	2	1	8	6	2	8		
OTHER PROFESSIONAL	13		4	17	4	13	16	1	
TOT-PROFESSIONAL	676	20	41	737	184	553	718	13	6
TEACHER ASSISTANTS	145	14	4	163	6	157	153	10	
TECHNICIANS	2		3	5	3	2	5		
CLERICAL, SECRETARIAL	47	2	12	61	3	58	59	2	
SERVICE WORKERS	54		120	174	46	128	166	7	1
SKILLED CRAFTS	8		13	21	21		20	1	
LABORERS, UNSKILLED									
TOTAL	932	36	193	1,161	263	898	1,121	33	7

1994-95 Current Expense Expenditures by Source of Funds

WILKES COUNTY FINAL ADM 9,656

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,980,386	1,746,176	4,189,227	31,915,789	2,690.60	180.83	433.85	3,305.28	68.6
EMPLOYEE BENEFITS	6,225,710	481,732	1,256,789	7,964,231	644.75	49.89	130.16	824.80	17.0
PURCHASED SERVICES	465,885	203,259	1,587,593	2,256,737	48.25	21.04	164.42	233.71	4.9
SUPPLIES & MATERIALS	1,050,699	914,565	1,795,980	3,761,244	108.81	94.71	186.00	389.52	8.1
INSTRUCTIONAL EQUIP.	399,665	0	47,003	446,668	41.39	0.00	4.87	46.26	1.0
OTHER OBJECTS	12,761	17,239	151,310	181,310	1.32	1.79	15.67	18.78	0.4
TOTAL	34,135,106	3,362,971	9,027,902	46,525,979	3,535.12	348.26	934.97	4,818.35	100.0
PERCENT OF TOTAL	73.4	7.2	19.4	100.0					

BEST COPY AVAILABLE

WILSON

117 North Tarboro Street
Wilson, NC 27894

20 Elementary Schools
3 Secondary Schools

Pupil Accounting

WILSON COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	969	971	911	921	984	954	980	1,013	893	1,104	832	787	640	284	66	12,309
ADM	926	932	882	880	941	923	946	979	869	962	782	734	622	276	65	11,719
ADA	872	893	849	843	901	885	893	914	811	888	735	684	581	252	62	11,063
MLD	942	935	887	886	945	923	939	975	857	847	749	711	623	269	65	11,553
PROM	913	891	864	876	935	919	909	935	833	746	692	647	602	251	65	11,078
N-P	29	44	23	10	10	4	30	40	24	101	57	64	21	18	0	475

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,004	1,007	929	917	900	963	960	984	975	1,078	806	729	645	264	72	12,233
ADM	990	994	913	904	891	944	950	973	969	1,052	791	715	641	262	71	12,060
ADA	957	968	891	879	866	922	916	932	921	970	746	675	598	243	67	11,551

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

WILSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	31	57	1	89	0	52	56	2	110	199	33.8
PUBLIC SR OUT-STATE	0	1	3	0	4	0	2	4	0	6	10	1.7
TOTAL	0	32	60	1	93	0	54	60	2	116	209	35.5
PRIVATE SR INSTIT NC	0	7	17	0	24	0	4	23	0	27	51	8.7
PRIVATE SR OUT-STATE	0	2	3	0	5	0	3	3	0	6	11	1.9
TOTAL	0	9	20	0	29	0	7	26	0	33	62	10.5
COMM COLLEGE, TECH NC	0	20	35	0	55	0	39	49	1	89	144	24.4
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.3
TOTAL	0	21	35	0	56	0	40	49	1	90	146	24.8
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	2	4	0	6	7	1.2
PRIVATE JR OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	0.5
TOTAL	0	4	0	0	4	0	2	4	0	6	10	1.7
TRADE, BUSINESS NC	0	5	0	0	5	0	9	0	0	9	14	2.4
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	0	0	6	0	9	0	0	9	15	2.5
MILITARY	0	22	13	0	35	0	11	6	0	17	52	8.8
EMPLOYMENT	0	18	25	2	45	0	6	12	0	18	63	10.7
OTHERS **	0	10	8	1	19	0	6	7	0	13	32	5.4
GRAND TOTAL	0	122	161	4	287	0	135	164	3	302	589	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

WILSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	17	4	7	28	11	17	24	4	
PRINCIPALS	23			23	13	10	17	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHING	15			15	8	7	6	9	
TOT-ADMINISTRATORS	55	4	7	66	32	34	47	19	
ELEMENTARY TEACHERS	284	49	13	346	17	329	284	56	6
SECONDARY TEACHERS	394	6	19	419	121	298	338	76	5
OTHER TEACHERS									
TOT-TEACHERS	678	55	32	765	138	627	622	132	11
GUIDANCE	31	2		33	3	30	24	9	
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUAL	26			26		26	20	6	
CONSULTANT,SUPERVISOR									
OTHER PROFESSIONAL	3	1		4		4	3	1	
TOT-PROFESSIONAL	799	62	39	900	174	726	722	167	11
TEACHER ASSISTANTS	178	20	10	208	3	205	109	96	3
TECHNICIANS			2	2	1	1	1	1	
CLERICAL,SECRETARIAL	64	12	48	124	3	121	82	42	
SERVICE WORKERS	47		156	203	55	148	79	123	1
SKILLED CRAFTS	11		24	35	33	2	24	11	
LABORERS,UNSKILLED									
TOTAL	1,099	94	279	1,472	269	1,203	1,017	440	15

1994-95 Current Expense Expenditures by Source of Funds

WILSON COUNTY FINAL ADM 11,719

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,616,064	3,362,699	5,189,275	38,168,038	2,527.18	286.95	442.81	3,256.94	68.2
EMPLOYEE BENEFITS	7,172,479	883,300	1,366,956	9,422,735	612.04	75.38	116.54	804.06	17.0
PURCHASED SERVICES	425,466	253,024	1,974,747	2,653,237	36.31	21.58	168.51	226.40	4.7
SUPPLIES & MATERIALS	1,408,384	1,602,988	1,541,191	4,552,563	120.18	136.79	131.51	388.48	8.1
INSTRUCTIONAL EQUIP.	582,423	54,734	157,768	794,925	49.70	4.67	13.46	67.83	1.4
OTHER OBJECTS	2,686	1,713	349,227	353,626	0.23	0.15	29.80	30.18	0.6
TOTAL	39,207,502	6,158,458	10,579,164	55,945,124	3,345.64	525.52	902.73	4,773.89	100.0
PERCENT OF TOTAL	70.1	11.0	18.9	100.0					

YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

YADKIN COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	466	434	430	433	400	387	377	418	407	413	361	322	281	33	13	5,175
ADM	449	421	428	428	397	381	378	410	398	395	339	302	267	33	12	5,038
ADA	424	404	410	410	383	366	363	395	381	376	324	285	253	31	11	4,816
MLD	456	429	431	432	398	387	384	413	395	388	325	284	261	37	12	5,032
PROM	449	420	419	425	396	386	383	412	394	333	304	268	256	37	12	4,894
N-P	7	9	12	7	2	1	1	1	1	55	21	16	5	0	0	138

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	455	451	434	423	443	403	394	397	421	447	353	323	279	32	12	5,267
ADM	451	453	433	421	443	402	397	398	420	440	349	317	276	31	12	5,243
ADA	433	440	423	411	433	393	388	388	410	419	337	302	264	30	10	5,081

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

YADKIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	22	0	23	0	1	44	0	45	68	27.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	22	0	23	0	1	44	0	45	68	27.0
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	7	0	7	13	5.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	7	0	7	0	0	8	0	8	15	6.0
COMM COLLEGE, TECH NC	0	1	55	4	60	0	3	61	2	66	126	50.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	55	4	60	0	3	62	2	67	127	50.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	1	1	0	2	0	0	5	0	5	7	2.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	1.2
TOTAL	0	1	1	0	2	0	0	8	0	8	10	4.0
MILITARY	0	0	8	0	8	0	0	0	0	0	8	3.2
EMPLOYMENT	0	0	14	0	14	0	1	8	0	9	23	9.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	3	108	4	115	0	5	130	2	137	252	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

YADKIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			5	2	3	5		
PRINCIPALS	10			10	10		10		
ASST PRINC,TEACHING			1	1		1	1		
ASST PRINC,NONTEACHING	7		1	8	4	4	8		
TOT-ADMINISTRATORS	22		2	24	16	8	24		
ELEMENTARY TEACHERS	155		2	157	16	141	153	4	
SECONDARY TEACHERS	86	1	1	88	47	41	87	1	
OTHER TEACHERS	52	10		62	12	50	57	1	4
TOT-TEACHERS	293	11	3	307	75	232	297	6	4
GUIDANCE	13			13	4	9	13		
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN,AUDIOVISUAL	10		3	13	3	10	12	1	
CONSULTANT,SUPERVISOR	2	1	1	4		4	4		
OTHER PROFESSIONAL	9	5	6	20	4	16	19	1	
TOT-PROFESSIONAL	352	17	15	384	104	280	372	8	4
TEACHER ASSISTANTS	94	14	8	116	10	106	113	3	
TECHNICIANS									
CLERICAL,SECRETARIAL	20	2	15	37		37	36	1	
SERVICE WORKERS	21		55	76	13	63	75	1	
SKILLED CRAFTS	7		12	19	19		19		
LABORERS,UNSKILLED									
TOTAL	494	33	105	632	146	486	615	13	4

1994-95 Current Expense Expenditures by Source of Funds

YADKIN COUNTY FINAL ADM 5,038

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,224,804	974,807	1,927,903	16,127,514	2,625.01	193.49	382.67	3,201.17	67.4
EMPLOYEE BENEFITS	3,132,464	247,879	460,526	3,840,869	621.77	49.20	91.41	762.38	16.1
PURCHASED SERVICES	320,388	20,969	926,905	1,268,262	63.59	4.17	183.98	251.74	5.3
SUPPLIES & MATERIALS	498,140	373,633	1,117,551	1,989,324	98.88	74.16	221.82	394.86	8.3
INSTRUCTIONAL EQUIP.	288,094	50,155	61,855	400,104	57.18	9.96	12.28	79.42	1.7
OTHER OBJECTS	9,266	32,653	256,217	298,136	1.84	6.48	50.86	59.18	1.2
TOTAL	17,473,156	1,700,096	4,750,957	23,924,209	3,468.27	337.46	943.02	4,748.75	100.0
PERCENT OF TOTAL	73.0	7.1	19.9	100.0					

YANCEY

100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Pupil Accounting

YANCEY COUNTY

1994-95 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	203	205	190	188	187	179	179	185	197	210	198	151	142	10	10	2,434
ADM	193	195	187	182	185	176	175	184	195	197	183	146	135	11	10	2,354
ADA	178	183	177	174	177	169	166	174	185	184	170	134	124	11	9	2,215
MLD	189	195	191	184	184	178	175	184	195	192	172	143	131	13	9	2,335
PROM	188	179	185	176	183	178	172	184	195	181	163	136	129	13	9	2,271
N-P	1	16	6	8	1	0	3	0	0	11	9	7	2	0	0	64

1995-96 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	179	217	187	196	183	187	186	171	193	236	191	171	134	11	9	2,451
ADM	177	215	187	195	183	183	186	170	191	231	187	166	130	11	9	2,421
ADA	172	207	182	190	177	178	180	165	184	220	175	158	123	10	9	2,330

1994-95 High School Graduate Intentions
(Includes 1994 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	9	1	10	0	1	8	0	9	19	13.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	9	1	10	0	1	9	0	10	20	13.9
PRIVATE SR INSTIT NC	0	0	3	1	4	0	0	4	0	4	8	5.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	1	4	0	0	4	0	4	8	5.6
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	32	0	32	50	34.7
C.C., TECH OUT-STATE	1	0	0	0	1	0	0	1	0	1	2	1.4
TOTAL	1	0	18	0	19	0	0	33	0	33	52	36.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.7
EMPLOYMENT	0	1	37	0	38	0	0	25	0	25	63	43.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	1	68	2	72	0	1	71	0	72	144	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1995-96 Public School Personnel Summary
(Full-Time Personnel Only)

YANCEY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7			7	3	4	7		
PRINCIPALS	9			9	7	2	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHING	3		1	4	2	2	4		
TOT-ADMINISTRATORS	19		1	20	12	8	20		
ELEMENTARY TEACHERS	70		2	72	9	63	72		
SECONDARY TEACHERS	37			37	16	21	37		
OTHER TEACHERS	33	9	1	43	12	31	42	1	
TOT-TEACHERS	140	9	3	152	37	115	151	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUAL	5		2	7	2	5	7		
CONSULTANT, SUPERVISOR									
OTHER PROFESSIONAL	8	1	1	10	4	6	10		
TOT-PROFESSIONAL	180	10	7	197	57	140	196	1	
TEACHER ASSISTANTS	43	6		49	1	48	48	1	
TECHNICIANS	1		1	2	2		2		
CLERICAL, SECRETARIAL	8	1	9	18		18	18		
SERVICE WORKERS	8		34	42	13	29	42		
SKILLED CRAFTS	4		6	10	10		10		
LABORERS, UNSKILLED									
TOTAL	244	17	57	318	83	235	316	2	

1994-95 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,354

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,225,370	632,621	773,618	8,631,609	3,069.40	268.74	328.64	3,666.78	66.7
EMPLOYEE BENEFITS	1,727,611	182,905	200,536	2,111,052	733.90	77.70	85.19	896.79	16.3
PURCHASED SERVICES	132,313	60,815	433,057	626,185	56.21	25.83	183.97	266.01	4.8
SUPPLIES & MATERIALS	413,801	199,909	495,845	1,109,555	175.79	84.92	210.64	471.35	8.6
INSTRUCTIONAL EQUIP.	298,987	39,053	3,065	341,105	127.01	16.59	1.30	144.90	2.6
OTHER OBJECTS	902	32,215	90,211	123,328	0.38	13.69	38.32	52.39	1.0
TOTAL	9,798,984	1,147,518	1,996,332	12,942,834	4,162.69	487.47	848.06	5,498.22	100.0
PERCENT OF TOTAL	75.7	8.9	15.4	100.0					

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Statistical *Profile*